S1000-2.1

# PUPIL MEMBERSHIP AND RELATED INFORMATION

## FALL 1982

# COLORADO PUBLIC HIGH SCHOOL GRADUATES

## 1977-78 - 1981-82

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## DEFINITIONS

MEMBERSHIP is defined as the number of pupils belonging to a class or school. A pupil is a member of a class or school from the date he presents himself at school and is placed on the current roll until he permanently leaves the class or school for one of the causes recognized as sufficient by the school system.

FALL MEMBERSHIP reflects the pupil count as of approximately October 1 of the school year.

CLOSING DAY MEMBERSHIP is the number of pupils in membership in the districts' schools on the last day of school for the regular school year.

AVERAGE DAILY MEMBERSHIP (ADM) is obtained by dividing the sum of days present and absent of all pupils by the number of days school was actually in session, or number of days during a four-week October counting period. The 1981 ADM is based on the October 7, one-day count. (See sources of information below.)

AVERAGE DAILY ATTENDANCE ENTITLEMENT (ADAE) is defined as the sum of the daily attendance for a period of time divided by the actual number of days of school taught during that period of time or ninety-six percent (96%) of the average daily membership during a four-week counting period in October. The October 1981 period was a one-day count.

## SOURCES OF INFORMATION

Fall Membership: Form CDE-4 Fall Report from School Districts.

Average Daily Membership (ADM): School years 1973-74 - 1976-77, Form CDE-2 Annual Report of Pupil Membership and Related Information. Figures are a yearly average. School years 1977-78 - 1982-83, Form CDE-20, Certification of District Average Daily Attendance Entitlement. Figures are based on an October count.

Closing Day Membership: Form CDE-2 Annual Report of Pupil Membership and Related Information.

Average Daily Attendance Entitlement (ADAE): Form CDE-20 Certification of District Average Daily Attendance Entitlement.

High School Graduates: Form CDE-2 Annual Report of Pupil Membership and Related Information.

TABLE 1:

# COLORADO DEPARTMENT OF EDUCATION

## COMPARISON OF PUPIL MEMBERSHIP BY SIZE OF DISTRICT

## FALL 1982 TO FALL 1981

| COUNTY NAME | DISTRICT NUMBER | FALL 1982 | FALL 1981 | NUMBER OF CHANGE | PERCENTAGE OF CHANGE |
|---|---|---|---|---|---|
| JEFFERSON | R-1 | 76,530 | 77,274 | -744 | -.9 |
| DENVER | 1 | 62,309 | 62,438 | -129 | -.2 |
| EL PASO | 11 | 29,843 | 30,689 | -846 | -2.7 |
| ARAPAHOE | 28J | 24,214 | 23,412 | 802 | 3.4 |
| ARAPAHOE | 5 | 22,668 | 21,886 | 782 | 3.5 |
| BOULDER | RE2(J) | 20,322 | 20,520 | -198 | -.9 |
| PUEBLO | 60 | 19,449 | 20,110 | -661 | -3.2 |
| ADAMS | 12 | 18,824 | 18,470 | 354 | 1.9 |
| ARAPAHOE | 6 | 16,550 | 16,919 | -369 | -2.1 |
| MESA | 51 | 16,516 | 15,826 | 690 | 4.3 |
| LARIMER | R-1 | 15,234 | 14,972 | 262 | 1.7 |
| BOULDER | RE1J | 14,549 | 14,579 | -30 | -.2 |
| ADAMS | 50 | 11,791 | 12,059 | -268 | -2.2 |
| WELD | 6 | 10,412 | 10,151 | 261 | 2.5 |
| LARIMER | R-2J | 10,374 | 10,144 | 230 | 2.2 |
| EL PASO | 2 | 7,524 | 7,336 | 188 | 2.5 |
| DOUGLAS | RE 1(J) | 7,475 | 7,065 | 410 | 5.8 |
| EL PASO | 3 | 6,418 | 6,618 | -200 | -3.0 |
| EL PASO | 20 | 5,918 | 5,448 | 470 | 8.6 |
| ADAMS | 14 | 5,673 | 5,910 | -237 | -4.0 |
| ADAMS | 1 | 4,787 | 4,864 | -77 | -1.5 |
| PUEBLO | 70 | 4,606 | 4,604 | 2 | .0 |
| MONTROSE | RE-1J | 4,599 | 4,520 | 79 | 1.7 |
| DELTA | 50(J) | 4,398 | 4,480 | -82 | -1.8 |
| ADAMS | 27J | 4,123 | 4,114 | 9 | .2 |
| LA PLATA | 9-R | 3,784 | 3,818 | -34 | -.8 |
| EL PASO | 8 | 3,563 | 3,433 | 130 | 3.7 |
| ARAPAHOE | 1 | 3,557 | 3,535 | 22 | .6 |
| FREMONT | RE-1 | 3,494 | 3,448 | 46 | 1.3 |
| MOFFAT | RE. NO. 1 | 3,203 | 3,059 | 144 | 4.7 |
| LOGAN | RE-1 | 3,161 | 3,162 | -1 | .0 |
| MONTEZUMA | RE 1 | 3,088 | 2,983 | 105 | 3.5 |
| GARFIELD | RE-1 (J) | 3,083 | 3,147 | -64 | -2.0 |
| MORGAN | RE-3 | 2,582 | 2,606 | -24 | -.9 |
| OTERO | R1 | 2,340 | 2,363 | -23 | -.9 |
| GARFIELD | RE-2 | 2,327 | 2,386 | -59 | -2.4 |
| ALAMOSA | RE-11J | 2,261 | 2,238 | 23 | 1.0 |
| EL PASO | 12 | 2,173 | 2,108 | 65 | 3.0 |
| EAGLE | RE 50 (J) | 2,097 | 2,071 | 26 | 1.2 |
| WELD | RE-8 | 2,090 | 2,034 | 56 | 2.7 |
| PROWERS | RE-2 | 2,062 | 2,025 | 37 | 1.8 |
| TELLER | RE-2 | 1,856 | 1,726 | 130 | 7.5 |
| WELD | RE-1 | 1,751 | 1,714 | 37 | 2.1 |
| LAS ANIMAS | 1 | 1,711 | 1,741 | -30 | -1.7 |
| FREMONT | RE-2(J) | 1,661 | 1,657 | 4 | .2 |
| LAKE | R-1 | 1,634 | 1,851 | -217 | -11.7 |
| ARAPAHOE | 2 | 1,604 | 1,649 | -45 | -2.7 |
| EL PASO | 49 | 1,541 | 1,462 | 79 | 5.4 |
| EL PASO | 38 | 1,474 | 1,409 | 65 | 4.6 |
| CLEAR CREEK | RE-1 | 1,456 | 1,371 | 85 | 6.1 |
| GUNNISON | RE1J | 1,439 | 1,493 | -54 | -3.6 |
| WELD | RE-4 | 1,432 | 1,418 | 14 | .9 |
| ROUTT | RE 2 | 1,428 | 1,432 | -4 | -.2 |
| SUMMIT | RE 1 | 1,401 | 1,384 | 17 | 1.2 |
| RIO GRANDE | C-8 | 1,389 | 1,404 | -15 | -1.0 |
| OTERO | R2 | 1,350 | 1,450 | -100 | -6.8 |
| CHAFFEE | R-32J | 1,341 | 1,381 | -40 | -2.8 |
| MORGAN | RE-2(J) | 1,336 | 1,376 | -40 | -2.9 |
| WELD | RE-3 (J) | 1,212 | 1,284 | -72 | -5.6 |
| WELD | RE-5J | 1,207 | 1,204 | 3 | .2 |
| EL PASO | 14 | 1,161 | 1,134 | 27 | 2.3 |
| WELD | RE-2 | 1,160 | 1,126 | 34 | 3.0 |
| CHAFFEE | R-31 | 1,159 | 1,239 | -80 | -6.4 |
| CONEJOS | RE1J | 1,139 | 1,179 | -40 | -3.3 |
| YUMA | R-J-1 | 1,080 | 1,080 |  | .0 |
| ARCHULETA | 50 JT | 1,037 | 1,033 | 4 | .3 |
| ELBERT | C1 | 1,006 | 1,001 | 5 | .4 |
| LARIMER | R-3 | 991 | 1,003 | -12 | -1.1 |
| PARK | 1 | 991 | 995 | -4 | -.4 |
| HUERFANO | RE-1 | 976 | 1,000 | -24 | -2.4 |
| KIT CARSON | RE-6J | 969 | 931 | 38 | 4.0 |
| GRAND | 2 | 961 | 1,003 | -42 | -4.1 |
| PITKIN | 1 | 934 | 928 | 6 | .6 |
| RIO BLANCO | RE1 | 932 | 974 | -42 | -4.3 |
| BENT | RE-1 | 923 | 904 | 19 | 2.1 |
| YUMA | R-J-2 | 876 | 895 | -19 | -2.1 |
| WELD | RE-7 | 847 | 850 | -3 | -.3 |

TABLE 1:

# COLORADO DEPARTMENT OF EDUCATION

## COMPARISON OF PUPIL MEMBERSHIP BY SIZE OF DISTRICT

## FALL 1982 TO FALL 1981

| COUNTY NAME | DISTRICT NUMBER | FALL 1982 | FALL 1981 | NUMBER OF CHANGE | PERCENTAGE OF CHANGE |
|---|---|---|---|---|---|
| LA PLATA | 11 JT | 840 | 823 | 17 | 2.0 |
| WELD | RE-9 | 805 | 722 | 83 | 11.4 |
| RIO BLANCO | RE4 | 697 | 633 | 64 | 10.1 |
| GARFIELD | 16 | 689 | 462 | 227 | 49.1 |
| RIO GRANDE | C-7 | 678 | 721 | -43 | -5.9 |
| ADAMS | 29J | 660 | 631 | 29 | 4.5 |
| PHILLIPS | RE-1J | 623 | 609 | 14 | 2.2 |
| MONTROSE | RE-2 | 621 | 679 | -58 | -8.5 |
| SAGUACHE | 26 JT | 600 | 572 | 28 | 4.8 |
| CONEJOS | RE 10 | 587 | 586 | 1 | .1 |
| LA PLATA | 10-JT-R | 572 | 601 | -29 | -4.8 |
| CROWLEY | RE-1-J | 567 | 552 | 15 | 2.7 |
| MONTEZUMA | RE 4A | 560 | 545 | 15 | 2.7 |
| ROUTT | RE 1 | 554 | 554 | | .0 |
| GRAND | 1 (J) | 540 | 543 | -3 | -.5 |
| ROUTT | RE 3 (J) | 517 | 523 | -6 | -1.1 |
| WASHINGTON | R-1 | 512 | 488 | 24 | 4.9 |
| COSTILLA | R-1 | 496 | 518 | -22 | -4.2 |
| MONTEZUMA | RE-6 | 468 | 472 | -4 | -.8 |
| OTERO | R4J | 466 | 471 | -5 | -1.0 |
| EL PASO | 22 | 460 | 410 | 50 | 12.1 |
| RIO GRANDE | RE-33J | 453 | 451 | 2 | .4 |
| ADAMS | 31J | 425 | 425 | | .0 |
| LINCOLN | RE 4J | 425 | 451 | -26 | -5.7 |
| BACA | RE-4 | 418 | 450 | -32 | -7.1 |
| MESA | 50 | 415 | 417 | -2 | -.4 |
| MORGAN | RE-50 (J) | 413 | 392 | 21 | 5.3 |
| PARK | RE-2 | 410 | 423 | -13 | -3.0 |
| DOLORES | RE NO.1 | 403 | 336 | 67 | 19.9 |
| SEDGWICK | RE1 | 388 | 395 | -7 | -1.7 |
| JACKSON | R-1 | 365 | 401 | -36 | -8.9 |
| PROWERS | RE-3 | 359 | 333 | 26 | 7.8 |
| BACA | RE-1 | 358 | 372 | -14 | -3.7 |
| ARAPAHOE | 32J | 353 | 366 | -13 | -3.5 |
| GILPIN | RE-1 | 348 | 295 | 53 | 17.9 |
| EL PASO | RJ1 | 329 | 311 | 18 | 5.7 |
| OTERO | 33 | 327 | 299 | 28 | 9.3 |
| SAN MIGUEL | R-2J | 325 | 324 | 1 | .3 |
| PHILLIPS | RE-2J | 324 | 336 | -12 | -3.5 |
| PROWERS | RE-1 | 324 | 316 | 8 | 2.5 |
| CONEJOS | 6J | [illegible] | 327 | -7 | -2.1 |
| CUSTER | C-1 | 307 | 298 | 9 | 3.0 |
| CHEYENNE | R-2 | 303 | 313 | -10 | -3.1 |
| TELLER | RE-1 | 295 | 283 | 12 | 4.2 |
| LAS ANIMAS | 3 | 292 | 303 | -11 | -3.6 |
| KIOWA | RE-1 | 283 | 283 | | .0 |
| ELBERT | 100J | 276 | 268 | 8 | 2.9 |
| ALAMOSA | RE-22J | 269 | 258 | 11 | 4.2 |
| KIT CARSON | R-4 | 268 | 263 | 5 | 1.9 |
| COSTILLA | R-30 | 262 | 260 | 2 | .7 |
| EL PASO | 23 JT | 262 | 258 | 4 | 1.5 |
| OTERO | 3J | 262 | 271 | -9 | -3.3 |
| PROWERS | RE-13 JT | 243 | 243 | | .0 |
| SEDGWICK | RE3 | 242 | 266 | -24 | -9.0 |
| LOGAN | RE-4 (J) | 227 | 241 | -14 | -5.8 |
| FREMONT | RE-3 | 221 | 225 | -4 | -1.7 |
| HUERFANO | RE-2 | 220 | 229 | -9 | -3.9 |
| SAGUACHE | RE 1 | 217 | 243 | -26 | -10.6 |
| WASHINGTON | R-3 | 214 | 213 | 1 | .4 |
| LAS ANIMAS | 6 | 209 | 217 | -8 | -3.6 |
| LAS ANIMAS | 2 | 205 | 230 | -25 | -10.8 |
| KIT CARSON | R-1 | 202 | 204 | -2 | -.9 |
| LOGAN | RE-3 | 202 | 194 | 8 | 4.1 |
| ELBERT | C-2 | 197 | 160 | 37 | 23.1 |
| OURAY | R-2 | 194 | 199 | -5 | -2.5 |
| SAN JUAN | 1 | 182 | 179 | 3 | 1.6 |
| BENT | RE-2 | 179 | 198 | -19 | -9.5 |
| SAN MIGUEL | R-1 | 178 | 169 | 9 | 5.3 |
| OURAY | R-1 | 175 | 207 | -32 | -15.4 |
| OTERO | 31 | 172 | 178 | -6 | -3.3 |
| MINERAL | 1 | 170 | 166 | 4 | 2.4 |
| LINCOLN | RE 1 | 166 | 170 | -4 | -2.3 |
| EL PASO | 60 JT | 145 | 148 | -3 | -2.0 |
| ARAPAHOE | 26J | 143 | 143 | | .0 |
| MESA | 49 JT | 137 | 168 | -31 | -18.4 |
| ELBERT | 200 | 136 | 138 | -2 | -1.4 |
| LOGAN | RE-5 | 134 | 149 | -15 | -10.0 |

TABLE 1:

# COLORADO DEPARTMENT OF EDUCATION

## COMPARISON OF PUPIL MEMBERSHIP BY SIZE OF DISTRICT

## FALL 1982 TO FALL 1981

| COUNTY NAME | DISTRICT NUMBER | FALL 1982 | FALL 1981 | NUMBER OF CHANGE | PERCENTAGE OF CHANGE |
|---|---|---|---|---|---|
| WASHINGTON | R-2 | 131 | 137 | -6 | -4.3 |
| MORGAN | RE-20 (J) | 130 | 150 | -20 | -13.3 |
| SAGUACHE | 2 | 120 | 121 | -1 | -.8 |
| CHEYENNE | R-1 | 116 | 113 | 3 | 2.6 |
| LAS ANIMAS | 88 | 106 | 103 | 3 | 2.9 |
| WELD | RE-12 | 103 | 102 | 1 | .9 |
| WASHINGTON | R-104 | 102 | 98 | 4 | 4.0 |
| BACA | RE-6 | 100 | 113 | -13 | -11.5 |
| KIT CARSON | R-5 | 100 | 114 | -14 | -12.2 |
| BACA | RE-5 | 95 | 96 | -1 | -1.0 |
| WELD | RE-11 (J) | 89 | 106 | -17 | -16.0 |
| KIOWA | RE-2 | 82 | 79 | 3 | 3.7 |
| WELD | RE-10 (J) | 80 | 84 | -4 | -4.7 |
| BACA | RE-3 | 73 | 73 | | .0 |
| KIT CARSON | R-3 | 72 | 72 | | .0 |
| LINCOLN | RE 23 | 70 | 63 | 7 | 11.1 |
| SAN MIGUEL | 18 | 60 | 64 | -4 | -6.2 |
| ELBERT | 300 | 57 | 42 | 15 | 35.7 |
| KIT CARSON | R-2 | 57 | 55 | 2 | 3.6 |
| LINCOLN | RE 13 | 56 | 64 | -8 | -12.5 |
| WASHINGTON | 101 | 55 | 65 | -10 | -15.3 |
| EL PASO | 28 | 53 | 64 | -11 | -17.1 |
| LAS ANIMAS | 82 | 51 | 58 | -7 | -12.0 |
| HINSDALE | RE. 1 | 38 | 31 | 7 | 22.5 |
| EL PASO | 54 JT | 37 | 38 | -1 | -2.6 |
| LINCOLN | RE 31 | 35 | 43 | -8 | -18.6 |
| CHEYENNE | R-3 | 22 | 51 | -29 | -56.8 |
| STATE TOTAL | | 545,209 | 544,174 | 1,035 | 0.2 |

# COLORADO DEPARTMENT OF EDUCATION

## TABLE 2: FALL PUPIL MEMBERSHIP IN EACH GRADE, BY COUNTY AND

| DISTRICT NAME | DISTRICT NUMBER | PRE-SCHOOL | KINDER-GARTEN | GRADE 1 | GRADE 2 | GRADE 3 | GRADE 4 | GRADE 5 | GRADE 6 | GRADE 7E | GRADE 8E | SPEC. ELEM. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ADAMS COUNTY | | | | | | | | | | | | |
| MAPLETON | 1 | | 359 | 342 | 367 | 382 | 371 | 364 | 399 | | | 6 |
| NORTHGLENN-THORNTON | 12 | | 1,362 | 1,496 | 1,406 | 1,364 | 1,354 | 1,542 | 1,640 | | | 169 |
| ADAMS COUNTY | 14 | | 503 | 492 | 436 | 450 | 432 | 445 | 470 | 454 | 424 | 61 |
| BRIGHTON | 27J | 12 | 292 | 310 | 312 | 297 | 328 | 271 | 341 | | | 1 |
| BENNETT | 29J | | 41 | 57 | 34 | 37 | 50 | 60 | 53 | 68 | 55 | |
| STRASBURG | 31J | | 35 | 28 | 27 | 26 | 33 | 37 | 24 | | | |
| WESTMINSTER | 50 | | 799 | 841 | 817 | 810 | 828 | 823 | 954 | | | 107 |
| COUNTY TOTAL | | 12 | 3,391 | 3,566 | 3,399 | 3,366 | 3,396 | 3,542 | 3,881 | 522 | 479 | 344 |
| ALAMOSA COUNTY | | | | | | | | | | | | |
| ALAMOSA | RE-11J | | 201 | 198 | 199 | 183 | 188 | 167 | 152 | 184 | 150 | 7 |
| SANGRE DE CRISTO | RE-22J | | 22 | 21 | 20 | 19 | 20 | 15 | 20 | | | 1 |
| COUNTY TOTAL | | | 223 | 219 | 219 | 202 | 208 | 182 | 172 | 184 | 150 | 8 |
| ARAPAHOE COUNTY | | | | | | | | | | | | |
| ENGLEWOOD | 1 | | 251 | 250 | 254 | 227 | 251 | 243 | 265 | 279 | 264 | 65 |
| SHERIDAN | 2 | | 120 | 122 | 137 | 110 | 107 | 106 | 130 | 144 | 133 | 21 |
| CHERRY CREEK | 5 | 9 | 1,467 | 1,567 | 1,582 | 1,565 | 1,687 | 1,745 | 1,941 | 2,025 | 1,954 | 47 |
| LITTLETON | 6 | | 927 | 1,057 | 976 | 1,103 | 1,041 | 1,180 | 1,383 | | | 94 |
| DEER TRAIL | 26J | | 10 | 10 | 8 | 11 | 10 | 12 | 13 | | | |
| ADAMS-ARAPAHOE | 28J | | 1,884 | 2,051 | 1,954 | 1,822 | 1,894 | 1,863 | 2,044 | 2,005 | 1,823 | 275 |
| BYERS | 32J | | 21 | 27 | 31 | 20 | 28 | 31 | 22 | 34 | 29 | |
| COUNTY TOTAL | | 9 | 4,680 | 5,084 | 4,942 | 4,858 | 5,018 | 5,180 | 5,798 | 4,487 | 4,203 | 502 |
| ARCHULETA COUNTY | | | | | | | | | | | | |
| ARCHULETA CO. | 50 JT | | 72 | 66 | 75 | 72 | 75 | 99 | 100 | 97 | 86 | |
| COUNTY TOTAL | | | 72 | 66 | 75 | 72 | 75 | 99 | 100 | 97 | 86 | |
| BACA COUNTY | | | | | | | | | | | | |
| WALSH | RE-1 | | 23 | 27 | 30 | 34 | 31 | 24 | 37 | 21 | 26 | |
| PRITCHETT | RE-3 | 3 | 5 | 8 | 5 | 5 | 4 | 3 | 6 | | | |
| SPRINGFIELD | RE-4 | | 30 | 28 | 28 | 32 | 34 | 32 | 31 | | | |
| VILAS | RE-5 | | 7 | 12 | 4 | 5 | 10 | 5 | 7 | | | |
| CAMPO | RE-6 | | | 5 | 5 | 6 | 7 | 7 | 11 | | | |
| COUNTY TOTAL | | 3 | 65 | 80 | 72 | 82 | 86 | 71 | 92 | 21 | 26 | |
| BENT COUNTY | | | | | | | | | | | | |
| LAS ANIMAS | RE-1 | | 69 | 78 | 61 | 71 | 63 | 76 | 84 | | | |
| MCCLAVE | RE-2 | | 11 | 14 | 12 | 8 | 11 | 19 | 15 | | | |
| COUNTY TOTAL | | | 80 | 92 | 73 | 79 | 74 | 95 | 99 | | | |
| BOULDER COUNTY | | | | | | | | | | | | |
| ST. VRAIN VALLEY | RE1J | 192 | 1,047 | 1,031 | 1,016 | 970 | 1,016 | 1,077 | 1,243 | | | 83 |
| BOULDER VALLEY | RE2(J) | 30 | 1,319 | 1,354 | 1,266 | 1,240 | 1,325 | 1,441 | 1,628 | 271 | 236 | 359 |
| COUNTY TOTAL | | 222 | 2,366 | 2,385 | 2,282 | 2,210 | 2,341 | 2,518 | 2,871 | 271 | 236 | 442 |
| CHAFFEE COUNTY | | | | | | | | | | | | |
| BUENA VISTA | R-31 | | 89 | 75 | 82 | 66 | 78 | 79 | 101 | 97 | 112 | 3 |
| SALIDA | R-32J | | 93 | 96 | 108 | 94 | 104 | 102 | 97 | | | |
| COUNTY TOTAL | | | 182 | 171 | 190 | 160 | 182 | 181 | 198 | 97 | 112 | 3 |
| CHEYENNE COUNTY | | | | | | | | | | | | |
| KIT CARSON | R-1 | | 9 | 14 | 10 | 10 | 6 | 11 | 11 | | | |
| CHEYENNE WELLS | R-2 | 28 | 21 | 35 | 24 | 19 | 23 | 25 | 17 | | | |
| ARAPAHOE | R-3 | | 4 | 2 | 5 | 1 | 4 | 1 | 5 | | | |
| COUNTY TOTAL | | 28 | 34 | 51 | 39 | 30 | 33 | 37 | 33 | | | |
| CLEAR CREEK COUNTY | | | | | | | | | | | | |
| CLEAR CREEK | RE-1 | | 145 | 127 | 125 | 117 | 107 | 107 | 125 | | | |
| COUNTY TOTAL | | | 145 | 127 | 125 | 117 | 107 | 107 | 125 | | | |
| CONEJOS COUNTY | | | | | | | | | | | | |
| NORTH CONEJOS | RE1J | | 103 | 85 | 83 | 87 | 90 | 90 | 86 | | | |
| SANFORD | 6J | | 33 | 33 | 19 | 18 | 25 | 27 | 16 | 28 | 24 | |
| SOUTH CONEJOS | RE 10 | | 40 | 39 | 45 | 46 | 38 | 43 | 55 | 48 | 54 | |
| COUNTY TOTAL | | | 176 | 157 | 147 | 151 | 153 | 160 | 157 | 76 | 78 | |
| COSTILLA COUNTY | | | | | | | | | | | | |
| CENTENNIAL | R-1 | | 37 | 40 | 39 | 35 | 29 | 32 | 33 | | | 4 |
| SIERRA GRANDE | R-30 | | 23 | 22 | 15 | 23 | 24 | 24 | 12 | | | |
| COUNTY TOTAL | | | 60 | 62 | 54 | 58 | 53 | 56 | 45 | | | 4 |
| CROWLEY COUNTY | | | | | | | | | | | | |
| CROWLEY COUNTY | RE-1-J | | 45 | 46 | 36 | 53 | 41 | 47 | 51 | 34 | 50 | 1 |
| COUNTY TOTAL | | | 45 | 46 | 38 | 53 | 41 | 47 | 51 | 34 | 50 | 1 |

COLORADO DEPARTMENT OF EDUCATION

SCHOOL DISTRICT, AS OF OCTOBER 1, 1982

| UNGR. ELEM. | TOTAL ELEM. | GRADE 7S | GRADE 8S | GRADE 9 | GRADE 10 | GRADE 11 | GRADE 12 | SPEC. SEC. | UNGR. SEC. | POST-GRAD. | TOTAL SEC. | TOTAL MEMB. | PERCENT CHANGE | DISTRICT NAME |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | ADAMS | | COUNTY |
| | 2,590 | 391 | 361 | 386 | 339 | 322 | 302 | | 96 | | 2,197 | 4,787 | -1.5 | MAPLETON |
| | 10,333 | 1,623 | 1,445 | 1,439 | 1,346 | 1,324 | 1,182 | 132 | | | 8,491 | 18,824 | 1.9 | NORTHGLENN-THORNTON |
| | 4,167 | | | 468 | 412 | 317 | 221 | | 88 | | 1,506 | 5,673 | -4.0 | ADAMS COUNTY |
| | 2,164 | 316 | 318 | 366 | 345 | 305 | 292 | | 17 | | 1,959 | 4,123 | .2 | BRIGHTON |
| | 455 | | | 55 | 57 | 52 | 41 | | | | 205 | 660 | 4.5 | BENNETT |
| | 210 | 34 | 36 | 32 | 42 | 38 | 33 | | | | 215 | 425 | .0 | STRASBURG |
| | 5,979 | 927 | 929 | 890 | 947 | 1,003 | 967 | 144 | | | 5,812 | 11,791 | -2.2 | WESTMINSTER |
| | 25,898 | 3,291 | 3,089 | 3,636 | 3,488 | 3,366 | 3,038 | 276 | 201 | | 20,385 | 40,283 | | COUNTY TOTAL |
| | | | | | | | | | | | | ALAMOSA | | COUNTY |
| | 1,629 | | | 179 | 154 | 140 | 153 | 6 | | | 632 | 2,261 | 1.0 | ALAMOSA |
| | 138 | 19 | 22 | 17 | 22 | 27 | 24 | | | | 131 | 269 | 4.2 | SANGRE DE CRISTO |
| | 1,767 | 19 | 22 | 196 | 176 | 167 | 177 | 6 | | | 763 | 2,530 | | COUNTY TOTAL |
| | | | | | | | | | | | | ARAPAHOE | | COUNTY |
| | 2,349 | | | 288 | 313 | 263 | 320 | 24 | | | 1,208 | 3,557 | .6 | ENGLEWOOD |
| | 1,130 | | | 124 | 121 | 121 | 108 | | | | 474 | 1,604 | -2.7 | SHERIDAN |
| | 15,589 | | | 1,801 | 1,770 | 1,672 | 1,768 | 8 | | | 7,079 | 22,668 | 3.5 | CHERRY CREEK |
| | 7,761 | 1,503 | 1,395 | 1,461 | 1,489 | 1,466 | 1,440 | 35 | | | 8,789 | 16,550 | -2.1 | LITTLETON |
| | 74 | 12 | 13 | 13 | 8 | 11 | 12 | | | | 69 | 143 | .0 | DEER TRAIL |
| | 17,615 | | | 1,780 | 1,601 | 1,662 | 1,496 | 60 | | | 6,599 | 24,214 | 3.4 | ADAMS-ARAPAHOE |
| | 243 | | | 31 | 28 | 26 | 25 | | | | 110 | 353 | -3.5 | BYERS |
| | 44,761 | 1,515 | 1,408 | 5,558 | 5,330 | 5,221 | 5,169 | 127 | | | 24,328 | 69,089 | | COUNTY TOTAL |
| | | | | | | | | | | | | ARCHULETA | | COUNTY |
| | 742 | | | 75 | 77 | 69 | 73 | 1 | | | 295 | 1,037 | .3 | ARCHULETA CO. |
| | 742 | | | 75 | 77 | 69 | 73 | 1 | | | 295 | 1,037 | | COUNTY TOTAL |
| | | | | | | | | | | | | BACA | | COUNTY |
| | 253 | | | 30 | 26 | 24 | 25 | | | | 105 | 358 | -3.7 | WALSH |
| | 39 | 5 | 9 | 4 | 3 | 7 | 6 | | | | 34 | 73 | .0 | PRITCHETT |
| | 215 | 38 | 35 | 20 | 37 | 44 | 29 | | | | 203 | 418 | -7.1 | SPRINGFIELD |
| | 50 | 7 | 7 | 10 | 8 | 7 | 6 | | | | 45 | 95 | -1.0 | VILAS |
| | 41 | 7 | 10 | 9 | 10 | 9 | 13 | 1 | | | 59 | 100 | -11.5 | CAMPO |
| | 598 | 57 | 61 | 73 | 84 | 91 | 79 | 1 | | | 446 | 1,044 | | COUNTY TOTAL |
| | | | | | | | | | | | | BENT | | COUNTY |
| | 502 | 66 | 79 | 71 | 64 | 59 | 64 | 18 | | | 421 | 923 | 2.1 | LAS ANIMAS |
| | 90 | 10 | 13 | 15 | 14 | 22 | 15 | | | | 89 | 179 | -9.5 | MCCLAVE |
| | 592 | 76 | 92 | 86 | 78 | 81 | 79 | 18 | | | 510 | 1,102 | | COUNTY TOTAL |
| | | | | | | | | | | | | BOULDER | | COUNTY |
| | 7,675 | 1,292 | 1,216 | 1,096 | 1,175 | 988 | 1,040 | 60 | 7 | | 6,874 | 14,549 | -.2 | ST. VRAIN VALLEY |
| | 10,469 | 1,533 | 1,497 | 1,660 | 1,719 | 1,647 | 1,743 | 54 | | | 9,853 | 20,322 | -.9 | BOULDER VALLEY |
| | 18,144 | 2,825 | 2,713 | 2,756 | 2,894 | 2,635 | 2,783 | 114 | 7 | | 16,727 | 34,871 | | COUNTY TOTAL |
| | | | | | | | | | | | | CHAFFEE | | COUNTY |
| | 782 | | | 94 | 104 | 87 | 92 | | | | 377 | 1,159 | -6.4 | BUENA VISTA |
| | 694 | 120 | 105 | 101 | 119 | 88 | 97 | 17 | | | 647 | 1,341 | -2.8 | SALIDA |
| | 1,476 | 120 | 105 | 195 | 223 | 175 | 189 | 17 | | | 1,024 | 2,500 | | COUNTY TOTAL |
| | | | | | | | | | | | | CHEYENNE | | COUNTY |
| | 71 | 12 | 8 | 9 | 3 | 6 | 7 | | | | 45 | 116 | 2.6 | KIT CARSON |
| | 192 | 17 | 23 | 18 | 16 | 22 | 15 | | | | 111 | 303 | -3.1 | CHEYENNE WELLS |
| | 22 | | | | | | | | | | | 22 | -56.8 | ARAPAHOE |
| | 285 | 29 | 31 | 27 | 19 | 28 | 22 | | | | 156 | 441 | | COUNTY TOTAL |
| | | | | | | | | | | | | CLEAR CREEK | | COUNTY |
| | 853 | 123 | 118 | 109 | 89 | 85 | 79 | | | | 603 | 1,456 | 6.1 | CLEAR CREEK |
| | 853 | 123 | 118 | 109 | 89 | 85 | 79 | | | | 603 | 1,456 | | COUNTY TOTAL |
| | | | | | | | | | | | | CONEJOS | | COUNTY |
| | 624 | 83 | 81 | 95 | 86 | 91 | 79 | | | | 515 | 1,139 | -3.3 | NORTH CONEJOS |
| | 223 | | | 32 | 27 | 20 | 17 | 1 | | | 97 | 320 | -2.1 | SANFORD |
| | 408 | | | 34 | 52 | 41 | 52 | | | | 179 | 587 | .1 | SOUTH CONEJOS |
| | 1,255 | 83 | 81 | 161 | 165 | 152 | 148 | 1 | | | 791 | 2,046 | | COUNTY TOTAL |
| | | | | | | | | | | | | COSTILLA | | COUNTY |
| | 249 | 49 | 38 | 40 | 40 | 42 | 36 | 2 | | | 247 | 496 | -4.2 | CENTENNIAL |
| | 143 | 22 | 13 | 21 | 22 | 24 | 17 | | | | 119 | 262 | .7 | SIERRA GRANDE |
| | 392 | 71 | 51 | 61 | 62 | 66 | 53 | 2 | | | 366 | 758 | | COUNTY TOTAL |
| | | | | | | | | | | | | CROWLEY | | COUNTY |
| | 406 | | | 45 | 40 | 38 | 38 | | | | 161 | 567 | 2.7 | CROWLEY COUNTY |
| | 406 | | | 45 | 40 | 38 | 38 | | | | 161 | 567 | | COUNTY TOTAL |

COLORADO DEPARTMENT OF EDUCATION

TABLE 2: FALL PUPIL MEMBERSHIP IN EACH GRADE, BY COUNTY A

| DISTRICT NAME | DISTRICT NUMBER | PRE-SCHOOL | KINDER-GARTEN | GRADE 1 | GRADE 2 | GRADE 3 | GRADE 4 | GRADE 5 | GRADE 6 | GRADE 7E | GRADE 8E | SPEC. ELEM. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CUSTER COUNTY | | | | | | | | | | | | |
| CONSOLIDATED | C-1 | | 25 | 28 | 17 | 20 | 21 | 29 | 22 | | | |
| COUNTY TOTAL | | | 25 | 28 | 17 | 20 | 21 | 29 | 22 | | | |
| DELTA COUNTY | | | | | | | | | | | | |
| DELTA COUNTY | 50(J) | | 333 | 315 | 328 | 301 | 331 | 337 | 367 | 382 | 350 | 47 |
| COUNTY TOTAL | | | 333 | 315 | 328 | 301 | 331 | 337 | 367 | 382 | 350 | 47 |
| DENVER COUNTY | | | | | | | | | | | | |
| DENVER COUNTY | 1 | 928 | 4,832 | 4,868 | 4,687 | 4,469 | 4,548 | 4,596 | 4,818 | 4,582 | 4,106 | 597 |
| COUNTY TOTAL | | 928 | 4,832 | 4,868 | 4,687 | 4,469 | 4,548 | 4,596 | 4,818 | 4,582 | 4,106 | 597 |
| DOLORES COUNTY | | | | | | | | | | | | |
| DOLORES COUNTY | RE NO.1 | | 39 | 29 | 27 | 28 | 32 | 34 | 31 | | | 2 |
| COUNTY TOTAL | | | 39 | 29 | 27 | 28 | 32 | 34 | 31 | | | 2 |
| DOUGLAS COUNTY | | | | | | | | | | | | |
| DOUGLAS COUNTY | RE 1(J) | | 486 | 494 | 508 | 513 | 508 | 585 | 644 | | | 26 |
| COUNTY TOTAL | | | 486 | 494 | 508 | 513 | 508 | 585 | 644 | | | 26 |
| EAGLE COUNTY | | | | | | | | | | | | |
| EAGLE COUNTY | RE 50 (J) | | 184 | 187 | 178 | 131 | 154 | 175 | 168 | 193 | 170 | 5 |
| COUNTY TOTAL | | | 184 | 187 | 178 | 131 | 154 | 175 | 168 | 193 | 170 | 5 |
| ELBERT COUNTY | | | | | | | | | | | | |
| ELIZABETH | C1 | 2 | 75 | 67 | 68 | 78 | 67 | 89 | 96 | 95 | 84 | |
| KIOWA | C-2 | | 19 | 17 | 14 | 11 | 11 | 18 | 14 | | | |
| BIG SANDY | 100J | | 17 | 24 | 26 | 19 | 20 | 14 | 19 | | | |
| ELBERT | 200 | | 12 | 13 | 11 | 9 | 8 | 9 | 14 | | | 1 |
| AGATE | 300 | | 4 | 4 | 7 | 7 | 1 | 4 | 7 | | | |
| COUNTY TOTAL | | 2 | 127 | 125 | 126 | 124 | 107 | 134 | 150 | 95 | 84 | 1 |
| EL PASO COUNTY | | | | | | | | | | | | |
| CALHAN | RJ1 | | 18 | 19 | 12 | 28 | 28 | 22 | 21 | 38 | 30 | |
| HARRISON | 2 | | 688 | 669 | 636 | 620 | 582 | 594 | 594 | | | 71 |
| WIDEFIELD | 3 | | 437 | 411 | 439 | 437 | 442 | 467 | 509 | | | 48 |
| FOUNTAIN | 8 | | 432 | 412 | 381 | 325 | 288 | 319 | 250 | | | 20 |
| COLORADO SPRINGS | 11 | | 2,164 | 2,305 | 2,181 | 2,090 | 2,141 | 2,276 | 2,503 | | | 156 |
| CHEYENNE MOUNTAIN | 12 | 14 | 85 | 125 | 117 | 108 | 150 | 164 | 192 | | | 4 |
| MANITOU SPRINGS | 14 | | 63 | 91 | 88 | 73 | 79 | 90 | 102 | | | |
| ACADEMY | 20 | | 371 | 389 | 399 | 429 | 436 | 456 | 509 | | | 41 |
| ELLICOTT | 22 | | 31 | 19 | 28 | 36 | 35 | 42 | 42 | 41 | 42 | |
| PEYTON | 23 JT | | 20 | 17 | 19 | 19 | 21 | 24 | 24 | | | |
| HANOVER | 28 | | 4 | 4 | 5 | 3 | 8 | 3 | 4 | | | 1 |
| LEWIS-PALMER | 38 | | 83 | 86 | 95 | 77 | 95 | 100 | 141 | 133 | 129 | 15 |
| FALCON | 49 | | 108 | 101 | 117 | 125 | 114 | 132 | 137 | | | |
| EDISON | 54 JT | | 4 | 3 | 2 | 2 | 9 | | 4 | 2 | 3 | |
| MIAMI-YODER | 60 JT | | | 15 | 13 | 13 | 15 | 6 | 8 | 12 | 9 | |
| COUNTY TOTAL | | 14 | 4,508 | 4,666 | 4,532 | 4,385 | 4,443 | 4,695 | 5,040 | 226 | 213 | 356 |
| FREMONT COUNTY | | | | | | | | | | | | |
| CANON CITY | RE-1 | | 248 | 201 | 267 | 246 | 206 | 266 | 275 | | | 36 |
| FLORENCE | RE-2(J) | | 113 | 111 | 130 | 109 | 103 | 140 | 126 | 131 | 124 | 29 |
| COTOPAXI | RE-3 | | 17 | 18 | 12 | 20 | 20 | 10 | 19 | | | |
| COUNTY TOTAL | | | 378 | 330 | 409 | 375 | 329 | 416 | 420 | 131 | 124 | 65 |
| GARFIELD COUNTY | | | | | | | | | | | | |
| ROARING FORK | RE-1 (J) | | 249 | 252 | 212 | 230 | 191 | 235 | 256 | 129 | 123 | 5 |
| GARFIELD | RE-2 | | 211 | 188 | 191 | 193 | 174 | 183 | 224 | | | 3 |
| GRAND VALLEY | 16 | | 60 | 65 | 60 | 71 | 58 | 64 | 68 | | | 1 |
| COUNTY TOTAL | | | 520 | 505 | 463 | 494 | 423 | 482 | 548 | 129 | 123 | 9 |
| GILPIN COUNTY | | | | | | | | | | | | |
| GILPIN COUNTY | RE-1 | | 34 | 27 | 32 | 20 | 33 | 28 | 24 | | | |
| COUNTY TOTAL | | | 34 | 27 | 32 | 20 | 33 | 28 | 24 | | | |
| GRAND COUNTY | | | | | | | | | | | | |
| WEST GRAND | 1 (J) | | 59 | 44 | 49 | 42 | 43 | 39 | 46 | 47 | 35 | |
| EAST GRAND | 2 | | 94 | 75 | 78 | 73 | 76 | 79 | 72 | | | |
| COUNTY TOTAL | | | 153 | 119 | 127 | 115 | 119 | 118 | 118 | 47 | 35 | |
| GUNNISON COUNTY | | | | | | | | | | | | |
| GUNNISON WATERSHED | RE1J | | 104 | 124 | 94 | 106 | 109 | 106 | 105 | 12 | 11 | |
| COUNTY TOTAL | | | 104 | 124 | 94 | 106 | 109 | 106 | 105 | 12 | 11 | |

COLORADO DEPARTMENT OF EDUCATION

SCHOOL DISTRICT, AS OF OCTOBER 1, 1982

| UNGR. ELEM. | TOTAL ELEM. | GRADE 7S | GRADE 8S | GRADE 9 | GRADE 10 | GRADE 11 | GRADE 12 | SPEC. SEC. | UNGR. SEC. | POST-GRAD. | TOTAL SEC. | TOTAL MEMB. | PERCENT CHANGE | DISTRICT NAME |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | CUSTER | | COUNTY |
| | 162 | 26 | 30 | 15 | 26 | 25 | 22 | 1 | | | 145 | 307 | 3.0 | CONSOLIDATED |
| | 162 | 26 | 30 | 15 | 26 | 25 | 22 | 1 | | | 145 | 307 | | COUNTY TOTAL |
| | | | | | | | | | | | | DELTA | | COUNTY |
| | 3,091 | | | 337 | 298 | 320 | 325 | 27 | | | 1,307 | 4,398 | -1.8 | DELTA COUNTY |
| | 3,091 | | | 337 | 298 | 320 | 325 | 27 | | | 1,307 | 4,398 | | COUNTY TOTAL |
| | | | | | | | | | | | | DENVER | | COUNTY |
| | 43,031 | 427 | 372 | 4,674 | 4,456 | 4,590 | 3,841 | 649 | 269 | | 19,278 | 62,309 | -.2 | DENVER COUNTY |
| | 43,031 | 427 | 372 | 4,674 | 4,456 | 4,590 | 3,841 | 649 | 269 | | 19,278 | 62,309 | | COUNTY TOTAL |
| | | | | | | | | | | | | DOLORES | | COUNTY |
| | 222 | 36 | 34 | 24 | 31 | 29 | 27 | | | | 181 | 403 | 19.9 | DOLORES COUNTY |
| | 222 | 36 | 34 | 24 | 31 | 29 | 27 | | | | 181 | 403 | | COUNTY TOTAL |
| | | | | | | | | | | | | DOUGLAS | | COUNTY |
| | 3,764 | 720 | 667 | 666 | 665 | 544 | 440 | 9 | | | 3,711 | 7,475 | 5.8 | DOUGLAS COUNTY |
| | 3,764 | 720 | 667 | 666 | 665 | 544 | 440 | 9 | | | 3,711 | 7,475 | | COUNTY TOTAL |
| | | | | | | | | | | | | EAGLE | | COUNTY |
| | 1,545 | 2 | 1 | 168 | 150 | 113 | 118 | | | | 552 | 2,097 | 1.2 | EAGLE COUNTY |
| | 1,545 | 2 | 1 | 168 | 150 | 113 | 118 | | | | 552 | 2,097 | | COUNTY TOTAL |
| | | | | | | | | | | | | ELBERT | | COUNTY |
| | 721 | | | 75 | 84 | 56 | 70 | | | | 285 | 1,006 | .4 | ELIZABETH |
| | 104 | 21 | 20 | 19 | 15 | 10 | 8 | | | | 93 | 197 | 23.1 | KIOWA |
| | 139 | 19 | 25 | 23 | 21 | 22 | 27 | | | | 137 | 276 | 2.9 | BIG SANDY |
| | 77 | 14 | 13 | 9 | 6 | 9 | 7 | 1 | | | 59 | 136 | -1.4 | ELBERT |
| | 34 | 6 | 5 | 3 | 3 | 3 | 3 | | | | 23 | 57 | 35.7 | AGATE |
| | 1,075 | 60 | 63 | 129 | 129 | 100 | 115 | 1 | | | 597 | 1,672 | | COUNTY TOTAL |
| | | | | | | | | | | | | EL PASO | | COUNTY |
| | 216 | | | 29 | 32 | 34 | 18 | | | | 113 | 329 | 5.7 | CALHAN |
| | 4,454 | 607 | 555 | 533 | 439 | 435 | 470 | 31 | | | 3,070 | 7,524 | 2.5 | HARRISON |
| | 3,190 | 569 | 535 | 502 | 539 | 511 | 518 | 54 | | | 3,228 | 6,418 | -3.0 | WIDEFIELD |
| | 2,427 | 241 | 221 | 198 | 171 | 148 | 157 | | | | 1,136 | 3,563 | 3.7 | FOUNTAIN |
| | 15,816 | 2,444 | 2,394 | 2,321 | 2,356 | 2,197 | 2,178 | 127 | 10 | | 14,027 | 29,843 | -2.7 | COLORADO SPRINGS |
| | 959 | 197 | 219 | 197 | 187 | 192 | 222 | | | | 1,214 | 2,173 | 3.0 | CHEYENNE MOUNTAIN |
| | 586 | 113 | 96 | 106 | 93 | 78 | 87 | 2 | | | 575 | 1,161 | 2.3 | MANITOU SPRINGS |
| | 3,030 | 559 | 510 | 456 | 476 | 443 | 444 | | | | 2,888 | 5,918 | 8.6 | ACADEMY |
| | 316 | | | 41 | 41 | 28 | 34 | | | | 144 | 460 | 12.1 | ELLICOTT |
| | 144 | 27 | 22 | 20 | 12 | 21 | 16 | | | | 118 | 262 | 1.5 | PEYTON |
| | 32 | 3 | 3 | 4 | 3 | 5 | 2 | 1 | | | 21 | 53 | -17.1 | HANOVER |
| | 954 | | | 133 | 134 | 129 | 120 | 4 | | | 520 | 1,474 | 4.6 | LEWIS-PALMER |
| | 834 | 132 | 115 | 139 | 107 | 122 | 92 | | | | 707 | 1,541 | 5.4 | FALCON |
| | 29 | | | 3 | 4 | | 1 | | | | 8 | 37 | -2.6 | EDISON |
| | 91 | | | 17 | 21 | 8 | 8 | | | | 54 | 145 | -2.0 | MIAMI-YODER |
| | 33,078 | 4,892 | 4,570 | 4,699 | 4,615 | 4,351 | 4,367 | 219 | 10 | | 27,823 | 60,901 | | COUNTY TOTAL |
| | | | | | | | | | | | | FREMONT | | COUNTY |
| | 1,805 | 287 | 275 | 300 | 272 | 279 | 262 | 14 | | | 1,689 | 3,494 | 1.3 | CANON CITY |
| | 1,116 | | | 150 | 138 | 125 | 131 | 1 | | | 545 | 1,661 | .2 | FLORENCE |
| | 116 | 21 | 15 | 14 | 16 | 21 | 18 | | | | 105 | 221 | -1.7 | COTOPAXI |
| | 3,037 | 308 | 290 | 464 | 426 | 425 | 411 | 15 | | | 2,339 | 5,376 | | COUNTY TOTAL |
| | | | | | | | | | | | | GARFIELD | | COUNTY |
| | 1,882 | 126 | 131 | 243 | 254 | 223 | 224 | | | | 1,201 | 3,083 | -2.0 | ROARING FORK |
| | 1,367 | 193 | 171 | 150 | 181 | 146 | 119 | | | | 960 | 2,327 | -2.4 | GARFIELD |
| | 447 | 62 | 44 | 37 | 39 | 34 | 26 | | | | 242 | 689 | 49.1 | GRAND VALLEY |
| | 3,696 | 381 | 346 | 430 | 474 | 403 | 369 | | | | 2,403 | 6,099 | | COUNTY TOTAL |
| | | | | | | | | | | | | GILPIN | | COUNTY |
| | 198 | 37 | 22 | 28 | 21 | 19 | 23 | | | | 150 | 348 | 17.9 | GILPIN COUNTY |
| | 198 | 37 | 22 | 28 | 21 | 19 | 23 | | | | 150 | 348 | | COUNTY TOTAL |
| | | | | | | | | | | | | GRAND | | COUNTY |
| | 404 | | | 37 | 27 | 37 | 35 | | | | 136 | 540 | -.5 | WEST GRAND |
| | 547 | 92 | 61 | 74 | 64 | 66 | 57 | | | | 414 | 961 | -4.1 | EAST GRAND |
| | 951 | 92 | 61 | 111 | 91 | 103 | 92 | | | | 550 | 1,501 | | COUNTY TOTAL |
| | | | | | | | | | | | | GUNNISON | | COUNTY |
| | 771 | 125 | 97 | 115 | 103 | 118 | 110 | | | | 668 | 1,439 | -3.6 | GUNNISON WATERSHED |
| | 771 | 125 | 97 | 115 | 103 | 118 | 110 | | | | 668 | 1,439 | | COUNTY TOTAL |

COLORADO DEPARTMENT OF EDUCATION

TABLE 2: FALL PUPIL MEMBERSHIP IN EACH GRADE, BY COUNTY A

| DISTRICT NAME | DISTRICT NUMBER | PRE-SCHOOL | KINDER-GARTEN | GRADE 1 | GRADE 2 | GRADE 3 | GRADE 4 | GRADE 5 | GRADE 6 | GRADE 7E | GRADE 8E | SPEC. ELEM. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| HINSDALE COUNTY | | | | | | | | | | | | |
| HINSDALE CO. | RE. 1 | | 2 | 12 | 5 | 8 | 6 | 3 | 4 | | | |
| COUNTY TOTAL | | | 2 | 12 | 5 | 8 | 6 | 3 | 4 | | | |
| HUERFANO COUNTY | | | | | | | | | | | | |
| HUERFANO | RE-1 | | 79 | 73 | 79 | 63 | 64 | 59 | 80 | 81 | 66 | |
| LA VETA | RE-2 | | 21 | 19 | 13 | 16 | 17 | 18 | 18 | | | |
| COUNTY TOTAL | | | 100 | 92 | 92 | 79 | 81 | 77 | 98 | 81 | 66 | |
| JACKSON COUNTY | | | | | | | | | | | | |
| NORTH PARK | R-1 | | 29 | 22 | 30 | 31 | 23 | 27 | 31 | | | |
| COUNTY TOTAL | | | 29 | 22 | 30 | 31 | 23 | 27 | 31 | | | |
| JEFFERSON COUNTY | | | | | | | | | | | | |
| JEFFERSON COUNTY | R-1 | 135 | 4,866 | 5,025 | 5,198 | 5,214 | 5,489 | 5,815 | 6,473 | | | |
| COUNTY TOTAL | | 135 | 4,866 | 5,025 | 5,198 | 5,214 | 5,489 | 5,815 | 6,473 | | | |
| KIOWA COUNTY | | | | | | | | | | | | |
| EADS | RE-1 | | 29 | 15 | 29 | 20 | 20 | 18 | 35 | | | |
| PLAINVIEW | RE-2 | | 6 | 8 | 7 | 6 | 4 | 4 | 5 | | | |
| COUNTY TOTAL | | | 35 | 23 | 36 | 26 | 24 | 22 | 40 | | | |
| KIT CARSON COUNTY | | | | | | | | | | | | |
| FLAGLER | R-1 | | 18 | 16 | 13 | 13 | 22 | 16 | 14 | | | |
| SEIBERT | R-2 | | | | | | | | | | | |
| VONA | R-3 | | 11 | 9 | 10 | 8 | 13 | 12 | 9 | | | |
| STRATTON | R-4 | | 24 | 18 | 26 | 20 | 18 | 20 | 11 | | | |
| BETHUNE | R-5 | | 7 | 4 | 6 | 8 | 4 | 7 | 10 | | | |
| BURLINGTON | RE-6J | | 79 | 65 | 71 | 79 | 58 | 67 | 83 | 78 | 93 | 1 |
| COUNTY TOTAL | | | 139 | 112 | 126 | 128 | 115 | 122 | 127 | 78 | 93 | 1 |
| LAKE COUNTY | | | | | | | | | | | | |
| LAKE COUNTY | R-1 | | 145 | 139 | 130 | 118 | 105 | 126 | 136 | 122 | | 2 |
| COUNTY TOTAL | | | 145 | 139 | 130 | 118 | 105 | 126 | 136 | 122 | | 2 |
| LA PLATA COUNTY | | | | | | | | | | | | |
| DURANGO | 9-R | | 282 | 281 | 238 | 258 | 230 | 252 | 322 | | | 8 |
| BAYFIELD | 10-JT-R | | 47 | 36 | 44 | 46 | 40 | 44 | 45 | 54 | 40 | 3 |
| IGNACIO | 11 JT | | 66 | 62 | 73 | 76 | 75 | 63 | 78 | 67 | 49 | |
| COUNTY TOTAL | | | 395 | 379 | 355 | 380 | 345 | 359 | 445 | 121 | 89 | 11 |
| LARIMER COUNTY | | | | | | | | | | | | |
| POUDRE | R-1 | | 1,191 | 1,057 | 1,087 | 1,131 | 1,020 | 1,159 | 1,255 | 10 | 9 | 79 |
| THOMPSON | R-2J | | 718 | 712 | 754 | 723 | 834 | 799 | 842 | | | 50 |
| PARK (ESTES PARK) | R-3 | | 62 | 72 | 59 | 70 | 54 | 77 | 68 | 85 | 89 | |
| COUNTY TOTAL | | | 1,971 | 1,841 | 1,900 | 1,924 | 1,908 | 2,035 | 2,165 | 95 | 98 | 129 |
| LAS ANIMAS COUNTY | | | | | | | | | | | | |
| TRINIDAD | 1 | | 127 | 120 | 106 | 120 | 127 | 142 | 119 | | | |
| PRIMERO REORGANIZED | 2 | | 9 | 20 | 17 | 12 | 9 | 16 | 24 | | | |
| HOEHNE REORGANIZED | 3 | | 22 | 17 | 18 | 22 | 24 | 22 | 33 | | | |
| AGUILAR REORGANIZED | 6 | | 13 | 12 | 17 | 14 | 11 | 6 | 25 | | | |
| BRANSON REORGANIZED | 82 | | | 1 | 4 | 6 | 5 | 6 | 4 | | | |
| KIM REORGANIZED | 88 | | | 10 | 9 | 10 | 6 | 5 | 7 | | | |
| COUNTY TOTAL | | | 171 | 180 | 171 | 184 | 182 | 197 | 212 | | | |
| LINCOLN COUNTY | | | | | | | | | | | | |
| HUGO | RE 1 | | | 19 | 10 | 12 | 18 | 12 | 13 | | | |
| LIMON | RE 4J | | 28 | 25 | 31 | 31 | 32 | 28 | 25 | | | |
| GENOA | RE 13 | | 4 | 3 | 1 | 2 | 5 | 1 | 5 | | | |
| KARVAL | RE 23 | | | 9 | 1 | 4 | 11 | 4 | 3 | | | |
| ARRIBA | RE 31 | | | 3 | 2 | 3 | 5 | 1 | 3 | | | |
| COUNTY TOTAL | | | 32 | 59 | 45 | 52 | 71 | 46 | 49 | | | |
| LOGAN COUNTY | | | | | | | | | | | | |
| VALLEY | RE-1 | | 255 | 246 | 244 | 214 | 238 | 211 | 247 | | | 19 |
| FRENCHMAN | RE-3 | | 15 | 10 | 15 | 18 | 14 | 7 | 18 | 8 | 20 | |
| BUFFALO | RE-4 (J) | | 17 | 14 | 10 | 14 | 18 | 9 | 23 | 16 | 28 | |
| PLATEAU | RE-5 | | 9 | 10 | 14 | 6 | 9 | 7 | 8 | | | |
| COUNTY TOTAL | | | 296 | 280 | 283 | 252 | 279 | 234 | 296 | 24 | 48 | 19 |
| MESA COUNTY | | | | | | | | | | | | |
| DE BEQUE | 49 JT | | 8 | 11 | 13 | 9 | 10 | 7 | 10 | | | |
| PLATEAU VALLEY | 50 | | 30 | 32 | 33 | 32 | 29 | 37 | 32 | 39 | 29 | 3 |
| MESA COUNTY VALLEY | 51 | 4 | 1,353 | 1,387 | 1,285 | 1,180 | 1,153 | 1,310 | 1,349 | | | 232 |
| COUNTY TOTAL | | 4 | 1,391 | 1,430 | 1,331 | 1,221 | 1,192 | 1,354 | 1,391 | 39 | 29 | 235 |

COLORADO DEPARTMENT OF EDUCATION

SCHOOL DISTRICT, AS OF OCTOBER 1, 1982

| UNGR. ELEM. | TOTAL ELEM. | GRADE 7S | GRADE 8S | GRADE 9 | GRADE 10 | GRADE 11 | GRADE 12 | SPEC. SEC. | UNGR. SEC. | POST-GRAD. | TOTAL SEC. | TOTAL MEMB. | PERCENT CHANGE | DISTRICT NAME |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | HINSDALE | | COUNTY |
| | 38 | | | | | | | | | | | 38 | 22.5 | HINSDALE CO. |
| | 38 | | | | | | | | | | | 38 | | COUNTY TOTAL |
| | | | | | | | | | | | | HUERFANO | | COUNTY |
| | 644 | | | 90 | 73 | 77 | 65 | 27 | | | 332 | 976 | -2.4 | HUERFANO |
| | 122 | 13 | 18 | 14 | 12 | 21 | 20 | | | | 98 | 220 | -3.9 | LA VETA |
| | 766 | 13 | 18 | 104 | 85 | 98 | 85 | 27 | | | 430 | 1,196 | | COUNTY TOTAL |
| | | | | | | | | | | | | JACKSON | | COUNTY |
| | 193 | 41 | 27 | 33 | 23 | 29 | 19 | | | | 172 | 365 | -8.9 | NORTH PARK |
| | 193 | 41 | 27 | 33 | 23 | 29 | 19 | | | | 172 | 365 | | COUNTY TOTAL |
| | | | | | | | | | | | | JEFFERSON | | COUNTY |
| | 38,215 | 6,766 | 6,592 | 6,446 | 6,386 | 5,977 | 6,097 | | | 51 | 38,315 | 76,530 | -.9 | JEFFERSON COUNTY |
| | 38,215 | 6,766 | 6,592 | 6,446 | 6,386 | 5,977 | 6,097 | | | 51 | 38,315 | 76,530 | | COUNTY TOTAL |
| | | | | | | | | | | | | KIOWA | | COUNTY |
| | 166 | 23 | 18 | 16 | 16 | 21 | 23 | | | | 117 | 283 | .0 | EADS |
| | 40 | 10 | 7 | 6 | 5 | 7 | 7 | | | | 42 | 82 | 3.7 | PLAINVIEW |
| | 206 | 33 | 25 | 22 | 21 | 28 | 30 | | | | 159 | 365 | | COUNTY TOTAL |
| | | | | | | | | | | | | KIT CARSON | | COUNTY |
| | 112 | 13 | 18 | 13 | 15 | 15 | 16 | | | | 90 | 202 | -.9 | FLAGLER |
| | | 13 | 7 | 9 | 12 | 11 | 5 | | | | 57 | 57 | 3.6 | SEIBERT |
| | 72 | | | | | | | | | | | 72 | .0 | VONA |
| | 137 | 21 | 26 | 15 | 16 | 24 | 29 | | | | 131 | 268 | 1.9 | STRATTON |
| | 46 | 10 | 7 | 7 | 9 | 11 | 10 | | | | 54 | 100 | -12.2 | BETHUNE |
| | 674 | | | 62 | 91 | 63 | 79 | | | | 295 | 969 | 4.0 | BURLINGTON |
| | 1,041 | 57 | 58 | 106 | 143 | 124 | 139 | | | | 627 | 1,668 | | COUNTY TOTAL |
| | | | | | | | | | | | | LAKE | | COUNTY |
| | 1,023 | | 138 | 126 | 113 | 128 | 106 | | | | 611 | 1,634 | -11.7 | LAKE COUNTY |
| | 1,023 | | 138 | 126 | 113 | 128 | 106 | | | | 611 | 1,634 | | COUNTY TOTAL |
| | | | | | | | | | | | | LA PLATA | | COUNTY |
| | 1,871 | 349 | 368 | 313 | 301 | 295 | 285 | 2 | | | 1,913 | 3,784 | -.8 | DURANGO |
| | 399 | | | 49 | 39 | 45 | 40 | | | | 173 | 572 | -4.8 | BAYFIELD |
| | 609 | | | 60 | 55 | 57 | 59 | | | | 231 | 840 | 2.0 | IGNACIO |
| | 2,879 | 349 | 368 | 422 | 395 | 397 | 384 | 2 | | | 2,317 | 5,196 | | COUNTY TOTAL |
| | | | | | | | | | | | | LARIMER | | COUNTY |
| | 7,998 | 1,338 | 1,323 | 1,189 | 1,201 | 1,132 | 1,045 | 8 | | | 7,236 | 15,234 | 1.7 | POUDRE |
| | 5,432 | 880 | 894 | 850 | 753 | 749 | 720 | 30 | 66 | | 4,942 | 10,374 | 2.2 | THOMPSON |
| | 636 | | | 93 | 94 | 66 | 102 | | | | 355 | 991 | -1.1 | PARK (ESTES PARK) |
| | 14,066 | 2,218 | 2,217 | 2,132 | 2,048 | 1,947 | 1,867 | 38 | 66 | | 12,533 | 26,599 | | COUNTY TOTAL |
| | | | | | | | | | | | | LAS ANIMAS | | COUNTY |
| | 861 | 144 | 129 | 138 | 129 | 131 | 140 | 39 | | | 850 | 1,711 | -1.7 | TRINIDAD |
| | 107 | 18 | 16 | 18 | 11 | 16 | 19 | | | | 98 | 205 | -10.8 | PRIMERO REORGANIZED |
| | 158 | 27 | 17 | 18 | 30 | 21 | 21 | | | | 134 | 292 | -3.6 | HOEHNE REORGANIZED |
| | 98 | 17 | 21 | 14 | 23 | 18 | 18 | | | | 111 | 209 | -3.6 | AGUILAR REORGANIZED |
| | 26 | 4 | 6 | 5 | 5 | 2 | 3 | | | | 25 | 51 | -12.0 | BRANSON REORGANIZED |
| | 47 | 12 | 8 | 9 | 10 | 11 | 9 | | | | 59 | 106 | 2.9 | KIM REORGANIZED |
| | 1,297 | 222 | 197 | 202 | 208 | 199 | 210 | 39 | | | 1,277 | 2,574 | | COUNTY TOTAL |
| | | | | | | | | | | | | LINCOLN | | COUNTY |
| | 84 | 16 | 17 | 13 | 11 | 10 | 15 | | | | 82 | 166 | -2.3 | HUGO |
| | 200 | 34 | 44 | 34 | 44 | 44 | 25 | | | | 225 | 425 | -5.7 | LIMON |
| | 21 | 7 | 3 | 4 | 7 | 9 | 5 | | | | 35 | 56 | -12.5 | GENOA |
| | 32 | 5 | 8 | 6 | 7 | 6 | 6 | | | | 38 | 70 | 11.1 | KARVAL |
| | 17 | | 4 | | 6 | | 8 | | | | 18 | 35 | -18.6 | ARRIBA |
| | 354 | 62 | 76 | 57 | 75 | 69 | 59 | | | | 398 | 752 | | COUNTY TOTAL |
| | | | | | | | | | | | | LOGAN | | COUNTY |
| | 1,674 | 261 | 258 | 231 | 243 | 220 | 238 | 18 | 18 | | 1,487 | 3,161 | .0 | VALLEY |
| | 125 | | | 18 | 20 | 19 | 20 | | | | 77 | 202 | 4.1 | FRENCHMAN |
| | 149 | | | 19 | 22 | 21 | 16 | | | | 78 | 227 | -5.8 | BUFFALO |
| | 63 | 8 | 7 | 11 | 12 | 16 | 17 | | | | 71 | 134 | -10.0 | PLATEAU |
| | 2,011 | 269 | 265 | 279 | 297 | 276 | 291 | 18 | 18 | | 1,713 | 3,724 | | COUNTY TOTAL |
| | | | | | | | | | | | | MESA | | COUNTY |
| | 68 | 8 | 16 | 13 | 11 | 13 | 8 | | | | 69 | 137 | -18.4 | DE BEQUE |
| | 296 | | | 33 | 33 | 26 | 27 | | | | 119 | 415 | -.4 | PLATEAU VALLEY |
| 19 | 9,272 | 1,335 | 1,303 | 1,188 | 1,096 | 1,001 | 997 | 69 | 255 | | 7,244 | 16,516 | 4.3 | MESA COUNTY VALLEY |
| 19 | 9,636 | 1,343 | 1,319 | 1,234 | 1,140 | 1,040 | 1,032 | 69 | 255 | | 7,432 | 17,068 | | COUNTY TOTAL |

TABLE 2: FALL PUPIL MEMBERSHIP IN EACH GRADE, BY COUNTY A

| DISTRICT NAME | DISTRICT NUMBER | PRE-SCHOOL | KINDER-GARTEN | GRADE 1 | GRADE 2 | GRADE 3 | GRADE 4 | GRADE 5 | GRADE 6 | GRADE 7E | GRADE 8E | SPEC. ELEM. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MINERAL COUNTY | | | | | | | | | | | | |
| CREEDE CONSOLIDATED | 1 | | 18 | 7 | 14 | 12 | 15 | 8 | 13 | | | |
| COUNTY TOTAL | | | 18 | 7 | 14 | 12 | 15 | 8 | 13 | | | |
| MOFFAT COUNTY | | | | | | | | | | | | |
| MOFFAT COUNTY | RE. NO. 1 | | 308 | 297 | 266 | 279 | 257 | 243 | 275 | 252 | 233 | 3 |
| COUNTY TOTAL | | | 308 | 297 | 266 | 279 | 257 | 243 | 275 | 252 | 233 | 3 |
| MONTEZUMA COUNTY | | | | | | | | | | | | |
| MONTEZUMA-CORTEZ | RE 1 | | 277 | 253 | 254 | 235 | 238 | 242 | 254 | | | 8 |
| DOLORES | RE 4A | | 36 | 36 | 48 | 40 | 47 | 48 | 54 | | | |
| MANCOS | RE-6 | | 36 | 42 | 42 | 24 | 38 | 36 | 35 | | | |
| COUNTY TOTAL | | | 349 | 331 | 344 | 299 | 323 | 326 | 343 | | | 8 |
| MONTROSE COUNTY | | | | | | | | | | | | |
| MONTROSE COUNTY | RE-1J | | 356 | 338 | 344 | 347 | 318 | 383 | 356 | 89 | 81 | 17 |
| WEST END | RE-2 | | 48 | 50 | 46 | 46 | 36 | 44 | 47 | | | |
| COUNTY TOTAL | | | 404 | 388 | 390 | 393 | 354 | 427 | 403 | 89 | 81 | 17 |
| MORGAN COUNTY | | | | | | | | | | | | |
| BRUSH | RE-2(J) | | 96 | 128 | 108 | 83 | 90 | 108 | 89 | | | 4 |
| FORT MORGAN | RE-3 | | 240 | 212 | 192 | 164 | 178 | 219 | 182 | | | 34 |
| WELDON VALLEY | RE-20 (J) | | | 14 | 11 | 10 | 17 | 13 | 10 | 11 | 10 | |
| WIGGINS | RE-50 (J) | | 38 | 37 | 32 | 33 | 31 | 29 | 36 | | | |
| COUNTY TOTAL | | | 374 | 391 | 343 | 290 | 316 | 369 | 317 | 11 | 10 | 38 |
| OTERO COUNTY | | | | | | | | | | | | |
| EAST OTERO | R1 | | 181 | 193 | 173 | 180 | 182 | 165 | 200 | | | 1 |
| ROCKY FORD | R2 | | 111 | 123 | 122 | 93 | 108 | 115 | 114 | 105 | 99 | |
| MANZANOLA | 3J | | 26 | 19 | 26 | 13 | 18 | 22 | 17 | | | |
| FOWLER | R4J | | 33 | 37 | 32 | 36 | 32 | 32 | 35 | | | |
| CHERAW | 31 | | 12 | 16 | 10 | 12 | 14 | 5 | 15 | 17 | 14 | |
| SWINK | 33 | | 22 | 25 | 21 | 24 | 26 | 21 | 32 | | | |
| COUNTY TOTAL | | | 385 | 413 | 384 | 358 | 380 | 360 | 413 | 122 | 113 | 1 |
| OURAY COUNTY | | | | | | | | | | | | |
| OURAY | R-1 | | | 15 | 22 | 10 | 12 | 15 | 14 | | | |
| RIDGWAY | R-2 | | 21 | 18 | 14 | 13 | 11 | 18 | 12 | | | |
| COUNTY TOTAL | | | 21 | 33 | 36 | 23 | 23 | 33 | 26 | | | |
| PARK COUNTY | | | | | | | | | | | | |
| PLATTE CANYON | 1 | | 70 | 69 | 62 | 69 | 70 | 80 | 114 | 106 | 77 | |
| PARK COUNTY | RE-2 | | 35 | 30 | 30 | 30 | 34 | 28 | 37 | | | |
| COUNTY TOTAL | | | 105 | 99 | 92 | 99 | 104 | 108 | 151 | 106 | 77 | |
| PHILLIPS COUNTY | | | | | | | | | | | | |
| HOLYOKE | RE-1J | | 57 | 60 | 37 | 50 | 38 | 45 | 53 | 51 | 48 | |
| HAXTUN | RE-2J | | 27 | 29 | 24 | 19 | 19 | 26 | 28 | 25 | 27 | |
| COUNTY TOTAL | | | 84 | 89 | 61 | 69 | 57 | 71 | 81 | 76 | 75 | |
| PITKIN COUNTY | | | | | | | | | | | | |
| ASPEN | 1 | | 55 | 45 | 78 | 58 | 55 | 70 | 78 | | | |
| COUNTY TOTAL | | | 55 | 45 | 78 | 58 | 55 | 70 | 78 | | | |
| PROWERS COUNTY | | | | | | | | | | | | |
| GRANADA | RE-1 | | 26 | 29 | 25 | 20 | 20 | 31 | 28 | | | 4 |
| LAMAR | RE-2 | | 162 | 198 | 154 | 159 | 161 | 155 | 169 | 158 | 170 | |
| HOLLY | RE-3 | | 36 | 24 | 26 | 23 | 21 | 24 | 29 | | | |
| WILEY | RE-13 JT | | 15 | 21 | 19 | 16 | 15 | 18 | 21 | | | |
| COUNTY TOTAL | | | 239 | 272 | 224 | 218 | 217 | 228 | 247 | 158 | 170 | 4 |
| PUEBLO COUNTY | | | | | | | | | | | | |
| PUEBLO CITY | 60 | 15 | 1,390 | 1,516 | 1,431 | 1,463 | 1,436 | 1,453 | 1,599 | 1,545 | 1,489 | 203 |
| PUEBLO COUNTY RURAL | 70 | | 337 | 275 | 305 | 311 | 309 | 348 | 361 | 389 | 422 | 38 |
| COUNTY TOTAL | | 15 | 1,727 | 1,791 | 1,736 | 1,774 | 1,745 | 1,801 | 1,960 | 1,934 | 1,911 | 241 |
| RIO BLANCO COUNTY | | | | | | | | | | | | |
| MEEKER | RE1 | | 83 | 75 | 71 | 68 | 59 | 71 | 95 | 4 | 1 | |
| RANGELY | RE4 | | 52 | 59 | 61 | 45 | 42 | 61 | 53 | | | 1 |
| COUNTY TOTAL | | | 135 | 134 | 132 | 113 | 101 | 132 | 148 | 4 | 1 | 1 |
| RIO GRANDE COUNTY | | | | | | | | | | | | |
| DEL NORTE | C-7 | | 54 | 47 | 44 | 46 | 54 | 58 | 60 | 61 | 59 | 2 |
| MONTE VISTA | C-8 | | 118 | 102 | 109 | 122 | 95 | 111 | 112 | | | 11 |
| SARGENT | RE-33J | | 39 | 41 | 38 | 41 | 34 | 38 | 35 | | | 3 |
| COUNTY TOTAL | | | 211 | 190 | 191 | 209 | 183 | 207 | 207 | 61 | 59 | 16 |

COLORADO DEPARTMENT OF EDUCATION

SCHOOL DISTRICT, AS OF OCTOBER 1, 1982

| UNGR. ELEM. | TOTAL ELEM. | GRADE 7S | GRADE 8S | GRADE 9 | GRADE 10 | GRADE 11 | GRADE 12 | SPEC. SEC. | UNGR. SEC. | POST-GRAD. | TOTAL SEC. | TOTAL MEMB. | PERCENT CHANGE | DISTRICT NAME |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | MINERAL | | COUNTY |
| | 87 | 8 | 12 | 14 | 15 | 19 | 15 | | | | 83 | 170 | 2.4 | CREEDE CONSOLIDATED |
| | 87 | 8 | 12 | 14 | 15 | 19 | 15 | | | | 83 | 170 | | COUNTY TOTAL |
| | | | | | | | | | | | | MOFFAT | | COUNTY |
| | 2,413 | | | 228 | 213 | 172 | 177 | | | | 790 | 3,203 | 4.7 | MOFFAT COUNTY |
| | 2,413 | | | 228 | 213 | 172 | 177 | | | | 790 | 3,203 | | COUNTY TOTAL |
| | | | | | | | | | | | | MONTEZUMA | | COUNTY |
| | 1,761 | 249 | 261 | 233 | 200 | 184 | 185 | 8 | 7 | | 1,327 | 3,088 | 3.5 | MONTEZUMA-CORTEZ |
| | 309 | 54 | 41 | 53 | 36 | 29 | 38 | | | | 251 | 560 | 2.7 | DOLORES |
| | 253 | 37 | 51 | 42 | 30 | 25 | 30 | | | | 215 | 468 | -.8 | MANCOS |
| | 2,323 | 340 | 353 | 328 | 266 | 238 | 253 | 8 | 7 | | 1,793 | 4,116 | | COUNTY TOTAL |
| | | | | | | | | | | | | MONTROSE | | COUNTY |
| | 2,629 | 304 | 284 | 358 | 333 | 326 | 341 | 24 | | | 1,970 | 4,599 | 1.7 | MONTROSE COUNTY |
| | 317 | 61 | 54 | 45 | 52 | 50 | 42 | | | | 304 | 621 | -8.5 | WEST END |
| | 2,946 | 365 | 338 | 403 | 385 | 376 | 383 | 24 | | | 2,274 | 5,220 | | COUNTY TOTAL |
| | | | | | | | | | | | | MORGAN | | COUNTY |
| | 706 | 112 | 107 | 97 | 106 | 100 | 102 | 6 | | | 630 | 1,336 | -2.9 | BRUSH |
| | 1,421 | 224 | 216 | 200 | 189 | 161 | 171 | | | | 1,161 | 2,582 | -.9 | FORT MORGAN |
| | 96 | | | 6 | 7 | 10 | 11 | | | | 34 | 130 | -13.3 | WELDON VALLEY |
| | 236 | 32 | 29 | 32 | 33 | 29 | 22 | | | | 177 | 413 | 5.3 | WIGGINS |
| | 2,459 | 368 | 352 | 335 | 335 | 300 | 306 | 6 | | | 2,002 | 4,461 | | COUNTY TOTAL |
| | | | | | | | | | | | | OTERO | | COUNTY |
| | 1,275 | 165 | 181 | 176 | 186 | 160 | 197 | | | | 1,065 | 2,340 | -.9 | EAST OTERO |
| | 990 | | | 117 | 92 | 80 | 71 | | | | 360 | 1,350 | -6.8 | ROCKY FORD |
| | 141 | 21 | 18 | 19 | 20 | 17 | 18 | 8 | | | 121 | 262 | -3.3 | MANZANOLA |
| | 237 | 29 | 38 | 43 | 41 | 38 | 40 | | | | 229 | 466 | -1.0 | FOWLER |
| | 115 | | | 16 | 10 | 14 | 17 | | | | 57 | 172 | -3.3 | CHERAW |
| | 171 | 27 | 41 | 29 | 17 | 20 | 22 | | | | 156 | 327 | 9.3 | SWINK |
| | 2,929 | 242 | 278 | 400 | 366 | 329 | 365 | 8 | | | 1,988 | 4,917 | | COUNTY TOTAL |
| | | | | | | | | | | | | OURAY | | COUNTY |
| | 88 | 16 | 17 | 11 | 17 | 11 | 15 | | | | 87 | 175 | -15.4 | OURAY |
| | 107 | 14 | 13 | 16 | 14 | 16 | 14 | | | | 87 | 194 | -2.5 | RIDGWAY |
| | 195 | 30 | 30 | 27 | 31 | 27 | 29 | | | | 174 | 369 | | COUNTY TOTAL |
| | | | | | | | | | | | | PARK | | COUNTY |
| | 717 | | | 79 | 83 | 60 | 52 | | | | 274 | 991 | -.4 | PLATTE CANYON |
| | 224 | 37 | 29 | 38 | 28 | 29 | 25 | | | | 186 | 410 | -3.0 | PARK COUNTY |
| | 941 | 37 | 29 | 117 | 111 | 89 | 77 | | | | 460 | 1,401 | | COUNTY TOTAL |
| | | | | | | | | | | | | PHILLIPS | | COUNTY |
| | 439 | | | 49 | 39 | 48 | 48 | | | | 184 | 623 | 2.2 | HOLYOKE |
| | 224 | | | 25 | 27 | 24 | 24 | | | | 100 | 324 | -3.5 | HAXTUN |
| | 663 | | | 74 | 66 | 72 | 72 | | | | 284 | 947 | | COUNTY TOTAL |
| | | | | | | | | | | | | PITKIN | | COUNTY |
| | 439 | 81 | 89 | 90 | 85 | 80 | 70 | | | | 495 | 934 | .6 | ASPEN |
| | 439 | 81 | 89 | 90 | 85 | 80 | 70 | | | | 495 | 934 | | COUNTY TOTAL |
| | | | | | | | | | | | | PROWERS | | COUNTY |
| | 183 | 28 | 26 | 23 | 23 | 23 | 18 | | | | 141 | 324 | 2.5 | GRANADA |
| | 1,486 | | | 158 | 161 | 131 | 126 | | | | 576 | 2,062 | 1.8 | LAMAR |
| | 183 | 35 | 27 | 28 | 27 | 27 | 32 | | | | 176 | 359 | 7.8 | HOLLY |
| | 125 | 18 | 20 | 20 | 22 | 22 | 16 | | | | 118 | 243 | .0 | WILEY |
| | 1,977 | 81 | 73 | 229 | 233 | 203 | 192 | | | | 1,011 | 2,988 | | COUNTY TOTAL |
| | | | | | | | | | | | | PUEBLO | | COUNTY |
| | 13,540 | | | 1,420 | 1,455 | 1,502 | 1,382 | 150 | | | 5,909 | 19,449 | -3.2 | PUEBLO CITY |
| | 3,095 | 17 | 11 | 355 | 377 | 392 | 343 | 16 | | | 1,511 | 4,606 | .0 | PUEBLO COUNTY RURAL |
| | 16,635 | 17 | 11 | 1,775 | 1,832 | 1,894 | 1,725 | 166 | | | 7,420 | 24,055 | | COUNTY TOTAL |
| | | | | | | | | | | | | RIO BLANCO | | COUNTY |
| | 527 | 76 | 65 | 77 | 71 | 64 | 52 | | | | 405 | 932 | -4.3 | MEEKER |
| | 374 | 62 | 61 | 68 | 49 | 49 | 34 | | | | 323 | 697 | 10.1 | RANGELY |
| | 901 | 138 | 126 | 145 | 120 | 113 | 86 | | | | 728 | 1,629 | | COUNTY TOTAL |
| | | | | | | | | | | | | RIO GRANDE | | COUNTY |
| | 485 | | | 65 | 61 | 32 | 35 | | | | 193 | 678 | -5.9 | DEL NORTE |
| | 780 | 107 | 119 | 113 | 99 | 82 | 88 | 1 | | | 609 | 1,389 | -1.0 | MONTE VISTA |
| | 269 | 32 | 44 | 30 | 30 | 25 | 23 | | | | 184 | 453 | .4 | SARGENT |
| | 1,534 | 139 | 163 | 208 | 190 | 139 | 146 | 1 | | | 986 | 2,520 | | COUNTY TOTAL |

COLORADO DEPARTMENT OF EDUCATION

TABLE 2: FALL PUPIL MEMBERSHIP IN EACH GRADE, BY COUNTY A

| DISTRICT NAME | DISTRICT NUMBER | PRE-SCHOOL | KINDER-GARTEN | GRADE 1 | GRADE 2 | GRADE 3 | GRADE 4 | GRADE 5 | GRADE 6 | GRADE 7E | GRADE 8E | SPEC. ELEM. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ROUTT COUNTY | | | | | | | | | | | | |
| HAYDEN | RE 1 | | 63 | 61 | 35 | 44 | 33 | 44 | 49 | | | |
| STEAMBOAT SPRINGS | RE 2 | | 108 | 107 | 123 | 101 | 108 | 113 | 135 | | | 3 |
| SOUTH ROUTT | RE 3 (J) | | 51 | 37 | 38 | 35 | 38 | 42 | 43 | | | |
| COUNTY TOTAL | | | 222 | 205 | 196 | 180 | 179 | 139 | 227 | | | 3 |
| SAGUACHE COUNTY | | | | | | | | | | | | |
| MOUNTAIN VALLEY | RE 1 | | 11 | 18 | 5 | 19 | 15 | 19 | 18 | | | |
| MOFFAT | 2 | | 12 | 7 | 9 | 5 | 11 | 12 | 10 | | | |
| CENTER | 26 JT | | 64 | 57 | 49 | 56 | 37 | 47 | 36 | | | |
| COUNTY TOTAL | | | 87 | 82 | 63 | 80 | 63 | 78 | 64 | | | |
| SAN JUAN COUNTY | | | | | | | | | | | | |
| SILVERTON | 1 | | 21 | 14 | 19 | 13 | 20 | 17 | 11 | | | |
| COUNTY TOTAL | | | 21 | 14 | 19 | 13 | 20 | 17 | 11 | | | |
| SAN MIGUEL COUNTY | | | | | | | | | | | | |
| TELLURIDE | R-1 | | 7 | 15 | 9 | 17 | 14 | 18 | 21 | 17 | 20 | |
| NORWOOD | R-2J | | 27 | 34 | 25 | 19 | 20 | 18 | 25 | 34 | 26 | |
| EGNAR | 18 | | 8 | 10 | 4 | 6 | 6 | 9 | 2 | | | |
| COUNTY TOTAL | | | 42 | 59 | 38 | 42 | 40 | 45 | 48 | 51 | 46 | |
| SEDGWICK COUNTY | | | | | | | | | | | | |
| JULESBURG | RE1 | | 26 | 28 | 27 | 34 | 28 | 26 | 27 | 31 | 40 | |
| PLATTE VALLEY | RE3 | | 16 | 13 | 21 | 17 | 17 | 23 | 19 | | | |
| COUNTY TOTAL | | | 42 | 41 | 48 | 51 | 45 | 49 | 46 | 31 | 40 | |
| SUMMIT COUNTY | | | | | | | | | | | | |
| SUMMIT | RE 1 | | 127 | 114 | 127 | 94 | 116 | 108 | 133 | | | |
| COUNTY TOTAL | | | 127 | 114 | 127 | 94 | 116 | 108 | 133 | | | |
| TELLER COUNTY | | | | | | | | | | | | |
| CRIPPLE CREEK-VICTOR | RE-1 | | 25 | 23 | 21 | 18 | 15 | 25 | 24 | | | |
| WOODLAND PARK | RE-2 | | 132 | 131 | 106 | 116 | 127 | 140 | 171 | | | |
| COUNTY TOTAL | | | 157 | 154 | 127 | 134 | 142 | 165 | 195 | | | |
| WASHINGTON COUNTY | | | | | | | | | | | | |
| AKRON | R-1 | | 42 | 37 | 48 | 30 | 38 | 50 | 45 | 43 | 41 | |
| ARICKAREE | R-2 | | | 10 | 15 | 11 | 10 | 8 | 9 | | | |
| OTIS | R-3 | | 18 | 20 | 26 | 13 | 21 | 11 | 18 | | | |
| LONE STAR | 101 | | 3 | 8 | 3 | 6 | 3 | 1 | 1 | | | |
| WOODLIN | R-104 | | 9 | 7 | 6 | 4 | 11 | 6 | 9 | | | |
| COUNTY TOTAL | | | 72 | 82 | 98 | 64 | 83 | 76 | 82 | 43 | 41 | |
| WELD COUNTY | | | | | | | | | | | | |
| GILCREST | RE-1 | | 138 | 161 | 143 | 141 | 139 | 146 | 133 | 160 | 144 | |
| EATON | RE-2 | | 96 | 104 | 67 | 78 | 109 | 78 | 89 | 100 | 90 | 9 |
| KEENESBURG | RE-3 (J) | | 84 | 100 | 95 | 90 | 98 | 80 | 92 | | | 6 |
| WINDSOR | RE-4 | | 114 | 131 | 118 | 109 | 99 | 114 | 124 | 100 | 114 | 4 |
| JOHNSTOWN MILLIKEN | RE-5J | | 106 | 114 | 118 | 82 | 100 | 108 | 105 | 101 | 90 | 10 |
| GREELEY | 6 | 12 | 879 | 898 | 814 | 696 | 752 | 808 | 869 | 819 | | 172 |
| PLATTE VALLEY | RE-7 | | 62 | 76 | 58 | 68 | 71 | 64 | 74 | | | |
| FORT LUPTON | RE-8 | 142 | 151 | 173 | 171 | 145 | 178 | 142 | 166 | 155 | 157 | 8 |
| AULT-HIGHLAND | RE-9 | | 75 | 65 | 71 | 51 | 61 | 67 | 72 | 59 | 57 | 16 |
| BRIGGSDALE | RE-10 (J) | | 4 | 4 | 7 | 4 | 8 | 7 | 11 | | | |
| PRAIRIE | RE-11 (J) | | 7 | 7 | 3 | 7 | 7 | 6 | 5 | | | |
| GROVER | RE-12 | | | 8 | 7 | 8 | 7 | 8 | 8 | | | |
| COUNTY TOTAL | | 154 | 1,716 | 1,841 | 1,672 | 1,479 | 1,629 | 1,628 | 1,748 | 1,494 | 652 | 225 |
| YUMA COUNTY | | | | | | | | | | | | |
| WEST YUMA COUNTY | R-J-1 | | 77 | 78 | 96 | 81 | 84 | 88 | 78 | 69 | 72 | |
| EAST YUMA COUNTY | R-J-2 | | 82 | 74 | 75 | 61 | 77 | 67 | 63 | | | |
| COUNTY TOTAL | | | 159 | 152 | 171 | 142 | 161 | 155 | 141 | 69 | 72 | |
| STATE TOTAL | | 1,526 | 39,874 | 40,801 | 39,735 | 38,607 | 39,352 | 41,130 | 44,901 | 16,647 | 14,640 | 3,366 |

COLORADO DEPARTMENT OF EDUCATION

SCHOOL DISTRICT, AS OF OCTOBER 1, 1982

| UNGR. ELEM. | TOTAL ELEM. | GRADE 7S | GRADE 8S | GRADE 9 | GRADE 10 | GRADE 11 | GRADE 12 | SPEC. SEC. | UNGR. SEC. | POST-GRAD. | TOTAL SEC. | TOTAL MEMB. | PERCENT CHANGE | DISTRICT NAME |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | ROUTT | | COUNTY |
| | 329 | 42 | 43 | 36 | 31 | 34 | 39 | | | | 225 | 554 | .0 | HAYDEN |
| | 798 | 144 | 99 | 106 | 108 | 81 | 92 | | | | 630 | 1,428 | -.2 | STEAMBOAT SPRINGS |
| | 284 | 50 | 28 | 52 | 42 | 32 | 29 | | | | 233 | 517 | -1.1 | SOUTH ROUTT |
| | 1,411 | 236 | 170 | 194 | 181 | 147 | 160 | | | | 1,088 | 2,499 | | COUNTY TOTAL |
| | | | | | | | | | | | | SAGUACHE | | COUNTY |
| | 105 | 17 | 20 | 19 | 22 | 17 | 15 | 2 | | | 112 | 217 | -10.6 | MOUNTAIN VALLEY |
| | 66 | 7 | 9 | 12 | 7 | 12 | 7 | | | | 54 | 120 | -.8 | MOFFAT |
| | 346 | 44 | 38 | 51 | 48 | 37 | 36 | | | | 254 | 600 | 4.8 | CENTER |
| | 517 | 68 | 67 | 82 | 77 | 66 | 58 | 2 | | | 420 | 937 | | COUNTY TOTAL |
| | | | | | | | | | | | | SAN JUAN | | COUNTY |
| | 115 | 8 | 16 | 5 | 14 | 12 | 12 | | | | 67 | 182 | 1.6 | SILVERTON |
| | 115 | 8 | 16 | 5 | 14 | 12 | 12 | | | | 67 | 182 | | COUNTY TOTAL |
| | | | | | | | | | | | | SAN MIGUEL | | COUNTY |
| | 138 | | | 14 | 7 | 10 | 9 | | | | 40 | 178 | 5.3 | TELLURIDE |
| | 228 | | | 28 | 25 | 23 | 21 | | | | 97 | 325 | .3 | NORWOOD |
| | 45 | 11 | 4 | | | | | | | | 15 | 60 | -6.2 | EGNAR |
| | 411 | 11 | 4 | 42 | 32 | 33 | 30 | | | | 152 | 563 | | COUNTY TOTAL |
| | | | | | | | | | | | | SEDGWICK | | COUNTY |
| | 267 | | | 28 | 37 | 25 | 31 | | | | 121 | 388 | -1.7 | JULESBURG |
| | 126 | 17 | 15 | 15 | 15 | 28 | 23 | 3 | | | 116 | 242 | -9.0 | PLATTE VALLEY |
| | 393 | 17 | 15 | 43 | 52 | 53 | 54 | 3 | | | 237 | 630 | | COUNTY TOTAL |
| | | | | | | | | | | | | SUMMIT | | COUNTY |
| | 819 | 121 | 100 | 106 | 86 | 83 | 86 | | | | 582 | 1,401 | 1.2 | SUMMIT |
| | 819 | 121 | 100 | 106 | 86 | 83 | 86 | | | | 582 | 1,401 | | COUNTY TOTAL |
| | | | | | | | | | | | | TELLER | | COUNTY |
| | 151 | 26 | 31 | 20 | 26 | 21 | 20 | | | | 144 | 295 | 4.2 | CRIPPLE CREEK-VICT |
| | 923 | 176 | 144 | 173 | 138 | 145 | 155 | 2 | | | 933 | 1,856 | 7.5 | WOODLAND PARK |
| | 1,074 | 202 | 175 | 193 | 164 | 166 | 175 | 2 | | | 1,077 | 2,151 | | COUNTY TOTAL |
| | | | | | | | | | | | | WASHINGTON | | COUNTY |
| | 374 | | | 33 | 35 | 36 | 34 | | | | 138 | 512 | 4.9 | AKRON |
| | 63 | 14 | 6 | 14 | 10 | 11 | 13 | | | | 68 | 131 | -4.3 | ARICKAREE |
| | 127 | 17 | 17 | 13 | 16 | 14 | 10 | | | | 87 | 214 | .4 | OTIS |
| | 25 | 3 | 3 | 6 | 7 | 8 | 3 | | | | 30 | 55 | -15.3 | LONE STAR |
| | 52 | 9 | 9 | 11 | 10 | 2 | 9 | | | | 50 | 102 | 4.0 | WOODLIN |
| | 641 | 43 | 35 | 77 | 78 | 71 | 69 | | | | 373 | 1,014 | | COUNTY TOTAL |
| | | | | | | | | | | | | WELD | | COUNTY |
| | 1,305 | | | 130 | 127 | 101 | 88 | | | | 446 | 1,751 | 2.1 | GILCREST |
| | 820 | | | 91 | 88 | 74 | 87 | | | | 340 | 1,160 | 3.0 | EATON |
| | 645 | 94 | 104 | 97 | 80 | 86 | 95 | 11 | | | 567 | 1,212 | -5.6 | KEENESBURG |
| | 1,027 | | | 116 | 97 | 86 | 106 | | | | 405 | 1,432 | .9 | WINDSOR |
| | 934 | | | 77 | 56 | 66 | 63 | 11 | | | 273 | 1,207 | .2 | JOHNSTOWN MILLIKEN |
| | 6,719 | | 873 | 752 | 709 | 655 | 622 | 82 | | | 3,693 | 10,412 | 2.5 | GREELEY |
| | 473 | 67 | 69 | 63 | 59 | 52 | 64 | | | | 374 | 847 | -.3 | PLATTE VALLEY |
| | 1,588 | | | 125 | 136 | 123 | 102 | 16 | | | 502 | 2,090 | 2.7 | FORT LUPTON |
| | 594 | | | 52 | 57 | 39 | 57 | 6 | | | 211 | 805 | 11.4 | AULT-HIGHLAND |
| | 45 | 4 | 4 | 9 | 8 | 5 | 5 | | | | 35 | 80 | -4.7 | BRIGGSDALE |
| | 42 | 9 | 7 | 7 | 8 | 8 | 8 | | | | 47 | 89 | -16.0 | PRAIRIE |
| | 46 | 10 | 6 | 11 | 8 | 13 | 9 | | | | 57 | 103 | .9 | GROVER |
| | 14,238 | 184 | 1,063 | 1,530 | 1,433 | 1,308 | 1,306 | 126 | | | 6,950 | 21,183 | | COUNTY TOTAL |
| | | | | | | | | | | | | YUMA | | COUNTY |
| | 723 | 11 | 10 | 82 | 91 | 89 | 74 | | | | 357 | 1,080 | .0 | WEST YUMA COUNTY |
| | 499 | 62 | 71 | 60 | 56 | 65 | 63 | | | | 377 | 876 | -2.1 | EAST YUMA COUNTY |
| | 1,222 | 73 | 81 | 142 | 147 | 154 | 137 | | | | 734 | 1,956 | | COUNTY TOTAL |
| 19 | 320,798 | 29,497 | 29,304 | 42,788 | 41,656 | 39,770 | 38,489 | 2,023 | 833 | 51 | 224,411 | 545,209 | | STATE TOTAL |

TABLE 3:

# COLORADO DEPARTMENT OF EDUCATION

## FALL MEMBERSHIP BY ETHNIC GROUP BY SCHOOL DISTRICT

## FALL 1982

| DISTRICT NAME | DISTRICT NUMBER | AMERICAN INDIAN | ASIAN/PAC ISLANDER | BLACK NOT HISPANIC | WHITE NOT HISPANIC | HISPANIC | TOTAL |
|---|---|---|---|---|---|---|---|
| ADAMS COUNTY | | | | | | | |
| MAPLETON | 1 | 91 | 99 | 59 | 3,236 | 1,302 | 4,787 |
| NORTHGLENN-THORNTON | 12 | 93 | 335 | 223 | 15,754 | 2,419 | 18,824 |
| ADAMS COUNTY | 14 | 131 | 77 | 152 | 3,346 | 1,967 | 5,673 |
| BRIGHTON | 27J | 6 | 35 | 28 | 2,866 | 1,188 | 4,123 |
| BENNETT | 29J | 2 | 11 | 7 | 619 | 21 | 660 |
| STRASBURG | 31J | 1 | | 3 | 419 | 2 | 425 |
| WESTMINSTER | 50 | 127 | 324 | 106 | 8,793 | 2,441 | 11,791 |
| COUNTY TOTAL | | 451 | 881 | 578 | 35,033 | 9,340 | 46,283 |
| ALAMOSA COUNTY | | | | | | | |
| ALAMOSA | RE-11J | 2 | 13 | 8 | 1,279 | 959 | 2,261 |
| SANGRE DE CRISTO | RE-22J | | | | 254 | 15 | 269 |
| COUNTY TOTAL | | 2 | 13 | 8 | 1,533 | 974 | 2,530 |
| ARAPAHOE COUNTY | | | | | | | |
| ENGLEWOOD | 1 | 39 | 47 | 21 | 3,143 | 307 | 3,557 |
| SHERIDAN | 2 | 24 | 44 | 32 | 1,115 | 389 | 1,604 |
| CHERRY CREEK | 5 | 37 | 517 | 597 | 21,017 | 500 | 22,668 |
| LITTLETON | 6 | 67 | 285 | 111 | 15,618 | 469 | 16,550 |
| DEER TRAIL | 26J | | | | 139 | 4 | 143 |
| ADAMS-ARAPAHOE | 28J | 269 | 1,049 | 2,915 | 18,706 | 1,275 | 24,214 |
| BYERS | 32J | | | 2 | 338 | 13 | 353 |
| COUNTY TOTAL | | 436 | 1,942 | 3,678 | 60,076 | 2,957 | 69,089 |
| ARCHULETA COUNTY | | | | | | | |
| ARCHULETA CO. | 50 JT | 9 | | 1 | 747 | 280 | 1,037 |
| COUNTY TOTAL | | 9 | | 1 | 747 | 280 | 1,037 |
| BACA COUNTY | | | | | | | |
| WALSH | RE-1 | 3 | 1 | | 282 | 72 | 358 |
| PRITCHETT | RE-3 | | 1 | | 70 | 2 | 73 |
| SPRINGFIELD | RE-4 | | 2 | | 401 | 15 | 418 |
| VILAS | RE-5 | | | | 80 | 15 | 95 |
| CAMPO | RE-6 | 1 | | | 93 | 6 | 100 |
| COUNTY TOTAL | | 4 | 4 | | 926 | 110 | 1,044 |
| BENT COUNTY | | | | | | | |
| LAS ANIMAS | RE-1 | 2 | 7 | 9 | 563 | 342 | 923 |
| MCCLAVE | RE-2 | | | | 141 | 38 | 179 |
| COUNTY TOTAL | | 2 | 7 | 9 | 704 | 380 | 1,102 |

TABLE 3:

# COLORADO DEPARTMENT OF EDUCATION

## FALL MEMBERSHIP BY ETHNIC GROUP BY SCHOOL DISTRICT

## FALL 1982

| DISTRICT NAME | DISTRICT NUMBER | AMERICAN INDIAN | ASIAN/PAC ISLANDER | BLACK NOT HISPANIC | WHITE NOT HISPANIC | HISPANIC | TOTAL |
|---|---|---|---|---|---|---|---|
| BOULDER COUNTY | | | | | | | |
| ST. VRAIN VALLEY | RE1J | 80 | 141 | 64 | 12,797 | 1,467 | 14,549 |
| BOULDER VALLEY | RE2(J) | 126 | 618 | 335 | 18,056 | 1,187 | 20,322 |
| COUNTY TOTAL | | 206 | 759 | 399 | 30,853 | 2,654 | 34,871 |
| CHAFFEE COUNTY | | | | | | | |
| BUENA VISTA | R-31 | 6 | 1 | 1 | 1,086 | 65 | 1,159 |
| SALIDA | R-32J | 3 | | 1 | 1,213 | 124 | 1,341 |
| COUNTY TOTAL | | 9 | 1 | 2 | 2,299 | 189 | 2,500 |
| CHEYENNE COUNTY | | | | | | | |
| KIT CARSON | R-1 | | | | 113 | 3 | 116 |
| CHEYENNE WELLS | R-2 | | | 1 | 297 | 5 | 303 |
| ARAPAHOE | R-3 | | | | 21 | 1 | 22 |
| COUNTY TOTAL | | | | 1 | 431 | 9 | 441 |
| CLEAR CREEK COUNTY | | | | | | | |
| CLEAR CREEK | RE-1 | 10 | 15 | 6 | 1,358 | 67 | 1,456 |
| COUNTY TOTAL | | 10 | 15 | 6 | 1,358 | 67 | 1,456 |
| CONEJOS COUNTY | | | | | | | |
| NORTH CONEJOS | RE1J | | | | 501 | 638 | 1,139 |
| SANFORD | 6J | | | | 216 | 104 | 320 |
| SOUTH CONEJOS | RE 10 | 5 | | 4 | 51 | 527 | 587 |
| COUNTY TOTAL | | 5 | | 4 | 768 | 1,269 | 2,046 |
| COSTILLA COUNTY | | | | | | | |
| CENTENNIAL | R-1 | | 1 | | 48 | 447 | 496 |
| SIERRA GRANDE | R-30 | | 6 | | 94 | 162 | 262 |
| COUNTY TOTAL | | | 7 | | 142 | 609 | 758 |
| CROWLEY COUNTY | | | | | | | |
| CROWLEY COUNTY | RE-1-J | 2 | 1 | | 375 | 189 | 567 |
| COUNTY TOTAL | | 2 | 1 | | 375 | 189 | 567 |
| CUSTER COUNTY | | | | | | | |
| CONSOLIDATED | C-1 | 3 | 1 | 2 | 291 | 10 | 307 |
| COUNTY TOTAL | | 3 | 1 | 2 | 291 | 10 | 307 |

TABLE 3:

# COLORADO DEPARTMENT OF EDUCATION

## FALL MEMBERSHIP BY ETHNIC GROUP BY SCHOOL DISTRICT

## FALL 1982

| DISTRICT NAME | DISTRICT NUMBER | AMERICAN INDIAN | ASIAN/PAC ISLANDER | BLACK NOT HISPANIC | WHITE NOT HISPANIC | HISPANIC | TOTAL |
|---|---|---|---|---|---|---|---|
| DELTA COUNTY | | | | | | | |
| DELTA COUNTY | 50(J) | 13 | 14 | 7 | 3,934 | 430 | 4,398 |
| COUNTY TOTAL | | 13 | 14 | 7 | 3,934 | 430 | 4,398 |
| DENVER COUNTY | | | | | | | |
| DENVER COUNTY | 1 | 591 | 2,402 | 14,233 | 24,410 | 20,673 | 62,309 |
| COUNTY TOTAL | | 591 | 2,402 | 14,233 | 24,410 | 20,673 | 62,309 |
| DOLORES COUNTY | | | | | | | |
| DOLORES COUNTY | RE NO.1 | 17 | | | 354 | 32 | 403 |
| COUNTY TOTAL | | 17 | | | 354 | 32 | 403 |
| DOUGLAS COUNTY | | | | | | | |
| DOUGLAS COUNTY | RE 1(J) | 85 | 50 | 31 | 7,138 | 171 | 7,475 |
| COUNTY TOTAL | | 85 | 50 | 31 | 7,138 | 171 | 7,475 |
| EAGLE COUNTY | | | | | | | |
| EAGLE COUNTY | RE 50 (J) | 5 | 11 | 5 | 1,687 | 389 | 2,097 |
| COUNTY TOTAL | | 5 | 11 | 5 | 1,687 | 389 | 2,097 |
| ELBERT COUNTY | | | | | | | |
| ELIZABETH | C1 | | 1 | 2 | 993 | 10 | 1,006 |
| KIOWA | C-2 | | | | 197 | | 197 |
| BIG SANDY | 100J | | | | 276 | | 276 |
| ELBERT | 200 | 3 | | | 133 | | 136 |
| AGATE | 300 | | | | 57 | | 57 |
| COUNTY TOTAL | | 3 | 1 | 2 | 1,656 | 10 | 1,672 |
| EL PASO COUNTY | | | | | | | |
| CALHAN | RJ1 | | | 1 | 328 | | 329 |
| HARRISON | 2 | 106 | 432 | 1,250 | 4,436 | 1,300 | 7,524 |
| WIDEFIELD | 3 | 97 | 299 | 690 | 4,776 | 556 | 6,418 |
| FOUNTAIN | 8 | 48 | 144 | 547 | 2,443 | 381 | 3,563 |
| COLORADO SPRINGS | 11 | 72 | 621 | 1,957 | 24,175 | 3,018 | 29,843 |
| CHEYENNE MOUNTAIN | 12 | 19 | 51 | 11 | 2,059 | 33 | 2,173 |
| MANITOU SPRINGS | 14 | 6 | 4 | 6 | 1,109 | 36 | 1,161 |
| ACADEMY | 20 | 18 | 92 | 154 | 5,522 | 132 | 5,918 |
| ELLICOTT | 22 | | 2 | 2 | 441 | 15 | 460 |
| PEYTON | 23 JT | | | 1 | 253 | 8 | 262 |
| HANOVER | 28 | | | | 48 | 5 | 53 |
| LEWIS-PALMER | 38 | 2 | 12 | 4 | 1,432 | 24 | 1,474 |

TABLE 3:

# COLORADO DEPARTMENT OF EDUCATION

## FALL MEMBERSHIP BY ETHNIC GROUP BY SCHOOL DISTRICT

## FALL 1982

| DISTRICT NAME | DISTRICT NUMBER | AMERICAN INDIAN | ASIAN/PAC ISLANDER | BLACK NOT HISPANIC | WHITE NOT HISPANIC | HISPANIC | TOTAL |
|---|---|---|---|---|---|---|---|
| EL PASO COUNTY | | | | | | | |
| FALCON | 49 | 5 | 32 | 64 | 1,370 | 70 | 1,541 |
| EDISON | 54 JT | 2 | | | 35 | | 37 |
| MIAMI-YODER | 60 JT | | | 1 | 142 | 2 | 145 |
| COUNTY TOTAL | | 375 | 1,689 | 4,688 | 48,569 | 5,580 | 60,901 |
| FREMONT COUNTY | | | | | | | |
| CANON CITY | RE-1 | 2 | 9 | 4 | 3,279 | 200 | 3,494 |
| FLORENCE | RE-2(J) | | 12 | 3 | 1,475 | 171 | 1,661 |
| COTOPAXI | RE-3 | 2 | | 1 | 204 | 14 | 221 |
| COUNTY TOTAL | | 4 | 21 | 8 | 4,958 | 385 | 5,376 |
| GARFIELD COUNTY | | | | | | | |
| ROARING FORK | RE-1 (J) | 7 | 13 | 11 | 2,934 | 118 | 3,083 |
| GARFIELD | RE-2 | 1 | 6 | 4 | 2,212 | 104 | 2,327 |
| GRAND VALLEY | 16 | | 2 | 6 | 664 | 17 | 689 |
| COUNTY TOTAL | | 8 | 21 | 21 | 5,810 | 239 | 6,099 |
| GILPIN COUNTY | | | | | | | |
| GILPIN COUNTY | RE-1 | 1 | | 5 | 336 | 6 | 348 |
| COUNTY TOTAL | | 1 | | 5 | 336 | 6 | 348 |
| GRAND COUNTY | | | | | | | |
| WEST GRAND | 1 (J) | | 6 | 1 | 503 | 30 | 540 |
| EAST GRAND | 2 | 1 | 4 | | 919 | 37 | 961 |
| COUNTY TOTAL | | 1 | 10 | 1 | 1,422 | 67 | 1,501 |
| GUNNISON COUNTY | | | | | | | |
| GUNNISON WATERSHED | RE1J | 1 | 6 | 5 | 1,378 | 49 | 1,439 |
| COUNTY TOTAL | | 1 | 6 | 5 | 1,378 | 49 | 1,439 |
| HINSDALE COUNTY | | | | | | | |
| HINSDALE CO. | RE. 1 | | | | 38 | | 38 |
| COUNTY TOTAL | | | | | 38 | | 38 |
| HUERFANO COUNTY | | | | | | | |
| HUERFANO | RE-1 | | 6 | 3 | 397 | 570 | 976 |
| LA VETA | RE-2 | | | | 195 | 25 | 220 |
| COUNTY TOTAL | | | 6 | 3 | 592 | 595 | 1,196 |

TABLE 3:

# COLORADO DEPARTMENT OF EDUCATION

## FALL MEMBERSHIP BY ETHNIC GROUP BY SCHOOL DISTRICT

## FALL 1982

| DISTRICT NAME | DISTRICT NUMBER | AMERICAN INDIAN | ASIAN/PAC ISLANDER | BLACK NOT HISPANIC | WHITE NOT HISPANIC | HISPANIC | TOTAL |
|---|---|---|---|---|---|---|---|
| JACKSON COUNTY | | | | | | | |
| NORTH PARK | R-1 | 2 | | | 353 | 10 | 365 |
| COUNTY TOTAL | | 2 | | | 353 | 10 | 365 |
| JEFFERSON COUNTY | | | | | | | |
| JEFFERSON COUNTY | R-1 | 383 | 1,397 | 482 | 70,571 | 3,697 | 76,530 |
| COUNTY TOTAL | | 383 | 1,397 | 482 | 70,571 | 3,697 | 76,530 |
| KIOWA COUNTY | | | | | | | |
| EADS | RE-1 | | 1 | | 277 | 5 | 283 |
| PLAINVIEW | RE-2 | | | | 81 | 1 | 82 |
| COUNTY TOTAL | | | 1 | | 358 | 6 | 365 |
| KIT CARSON COUNTY | | | | | | | |
| FLAGLER | R-1 | | | | 202 | | 202 |
| SEIBERT | R-2 | | | | 57 | | 57 |
| VONA | R-3 | | | | 72 | | 72 |
| STRATTON | R-4 | | | | 263 | 5 | 268 |
| BETHUNE | R-5 | | | | 96 | 4 | 100 |
| BURLINGTON | RE-6J | 1 | 1 | | 813 | 154 | 969 |
| COUNTY TOTAL | | 1 | 1 | | 1,503 | 163 | 1,668 |
| LAKE COUNTY | | | | | | | |
| LAKE COUNTY | R-1 | 8 | 6 | 6 | 1,154 | 460 | 1,634 |
| COUNTY TOTAL | | 8 | 6 | 6 | 1,154 | 460 | 1,634 |
| LA PLATA COUNTY | | | | | | | |
| DURANGO | 9-R | 34 | 8 | 14 | 3,317 | 411 | 3,784 |
| BAYFIELD | 10-JT-R | 18 | 4 | | 528 | 22 | 572 |
| IGNACIO | 11 JT | 285 | 1 | 1 | 375 | 178 | 840 |
| COUNTY TOTAL | | 337 | 13 | 15 | 4,220 | 611 | 5,196 |
| LARIMER COUNTY | | | | | | | |
| POUDRE | R-1 | 77 | 304 | 67 | 13,541 | 1,245 | 15,234 |
| THOMPSON | R-2J | 55 | 96 | 29 | 9,497 | 697 | 10,374 |
| PARK (ESTES PARK) | R-3 | 4 | 9 | 2 | 971 | 5 | 991 |
| COUNTY TOTAL | | 136 | 409 | 98 | 24,009 | 1,947 | 26,599 |
| LAS ANIMAS COUNTY | | | | | | | |
| TRINIDAD | 1 | | 2 | 11 | 687 | 1,011 | 1,711 |

TABLE 3:

# COLORADO DEPARTMENT OF EDUCATION

## FALL MEMBERSHIP BY ETHNIC GROUP BY SCHOOL DISTRICT

## FALL 1982

| DISTRICT NAME | DISTRICT NUMBER | AMERICAN INDIAN | ASIAN/PAC ISLANDER | BLACK NOT HISPANIC | WHITE NOT HISPANIC | HISPANIC | TOTAL |
|---|---|---|---|---|---|---|---|
| LAS ANIMAS COUNTY | | | | | | | |
| PRIMERO REORGANIZED | 2 | | | | 79 | 126 | 205 |
| HOEHNE REORGANIZED | 3 | | | | 192 | 100 | 292 |
| AGUILAR REORGANIZED | 6 | | | | 95 | 114 | 209 |
| BRANSON REORGANIZED | 82 | | | | 46 | 5 | 51 |
| KIM REORGANIZED | 88 | | | | 86 | 20 | 106 |
| COUNTY TOTAL | | | 2 | 11 | 1,185 | 1,376 | 2,574 |
| LINCOLN COUNTY | | | | | | | |
| HUGO | RE 1 | | | | 164 | 2 | 166 |
| LIMON | RE 4J | 2 | | 2 | 405 | 16 | 425 |
| GENOA | RE 13 | | | | 56 | | 56 |
| KARVAL | RE 23 | | | | 70 | | 70 |
| ARRIBA | RE 31 | | 1 | | 32 | 2 | 35 |
| COUNTY TOTAL | | 2 | 1 | 2 | 727 | 20 | 752 |
| LOGAN COUNTY | | | | | | | |
| VALLEY | RE-1 | 2 | 19 | 10 | 2,795 | 335 | 3,161 |
| FRENCHMAN | RE-3 | 1 | | | 197 | 4 | 202 |
| BUFFALO | RE-4 (J) | 4 | | | 217 | 6 | 227 |
| PLATEAU | RE-5 | | | | 134 | | 134 |
| COUNTY TOTAL | | 7 | 19 | 10 | 3,343 | 345 | 3,724 |
| MESA COUNTY | | | | | | | |
| DE BEQUE | 49 JT | | | | 115 | 22 | 137 |
| PLATEAU VALLEY | 50 | 2 | 3 | | 407 | 3 | 415 |
| MESA COUNTY VALLEY | 51 | 54 | 101 | 50 | 14,988 | 1,323 | 16,516 |
| COUNTY TOTAL | | 56 | 104 | 50 | 15,510 | 1,348 | 17,068 |
| MINERAL COUNTY | | | | | | | |
| CREEDE CONSOLIDATED | 1 | | | | 161 | 9 | 170 |
| COUNTY TOTAL | | | | | 161 | 9 | 170 |
| MOFFAT COUNTY | | | | | | | |
| MOFFAT COUNTY | RE. NO. 1 | 7 | 5 | 5 | 3,026 | 160 | 3,203 |
| COUNTY TOTAL | | 7 | 5 | 5 | 3,026 | 160 | 3,203 |
| MONTEZUMA COUNTY | | | | | | | |
| MONTEZUMA-CORTEZ | RE 1 | 442 | 13 | 8 | 2,375 | 250 | 3,088 |
| DOLORES | RE 4A | 11 | 1 | | 501 | 47 | 560 |
| MANCOS | RE-6 | 15 | 7 | | 390 | 56 | 468 |

TABLE 3:

## COLORADO DEPARTMENT OF EDUCATION

### FALL MEMBERSHIP BY ETHNIC GROUP BY SCHOOL DISTRICT

### FALL 1982

| DISTRICT NAME | DISTRICT NUMBER | AMERICAN INDIAN | ASIAN/PAC ISLANDER | BLACK NOT HISPANIC | WHITE NOT HISPANIC | HISPANIC | TOTAL |
|---|---|---|---|---|---|---|---|
| MONTEZUMA COUNTY | | | | | | | |
| COUNTY TOTAL | | 468 | 21 | 8 | 3,266 | 353 | 4,116 |
| MONTROSE COUNTY | | | | | | | |
| MONTROSE COUNTY | RE-1J | 2 | 17 | 21 | 4,051 | 508 | 4,599 |
| WEST END | RE-2 | 12 | | 1 | 562 | 46 | 621 |
| COUNTY TOTAL | | 14 | 17 | 22 | 4,613 | 554 | 5,220 |
| MORGAN COUNTY | | | | | | | |
| BRUSH | RE-2(J) | | 2 | | 1,077 | 257 | 1,336 |
| FORT MORGAN | RE-3 | 2 | 7 | 1 | 2,132 | 440 | 2,582 |
| WELDON VALLEY | RE-20 (J) | | | | 106 | 24 | 130 |
| WIGGINS | RE-50 (J) | | | 8 | 314 | 91 | 413 |
| COUNTY TOTAL | | 2 | 9 | 9 | 3,629 | 812 | 4,461 |
| OTERO COUNTY | | | | | | | |
| EAST OTERO | R1 | 2 | 7 | 4 | 1,211 | 1,116 | 2,340 |
| ROCKY FORD | R2 | | 5 | 5 | 527 | 813 | 1,350 |
| MANZANOLA | 3J | | | | 110 | 152 | 262 |
| FOWLER | R4J | | 1 | | 377 | 88 | 466 |
| CHERAW | 31 | | | | 148 | 24 | 172 |
| SWINK | 33 | 1 | 2 | 3 | 249 | 72 | 327 |
| COUNTY TOTAL | | 3 | 15 | 12 | 2,622 | 2,265 | 4,917 |
| OURAY COUNTY | | | | | | | |
| OURAY | R-1 | | 1 | | 167 | 7 | 175 |
| RIDGWAY | R-2 | | | | 188 | 6 | 194 |
| COUNTY TOTAL | | | 1 | | 355 | 13 | 369 |
| PARK COUNTY | | | | | | | |
| PLATTE CANYON | 1 | | 6 | 2 | 969 | 14 | 991 |
| PARK COUNTY | RE-2 | | | | 393 | 17 | 410 |
| COUNTY TOTAL | | | 6 | 2 | 1,362 | 31 | 1,401 |
| PHILLIPS COUNTY | | | | | | | |
| HOLYOKE | RE-1J | 1 | 4 | 1 | 581 | 36 | 623 |
| HAXTUN | RE-2J | | | | 319 | 5 | 324 |
| COUNTY TOTAL | | 1 | 4 | 1 | 900 | 41 | 947 |

TABLE 3:

# COLORADO DEPARTMENT OF EDUCATION

## FALL MEMBERSHIP BY ETHNIC GROUP BY SCHOOL DISTRICT

## FALL 1982

| DISTRICT NAME | DISTRICT NUMBER | AMERICAN INDIAN | ASIAN/PAC ISLANDER | BLACK NOT HISPANIC | WHITE NOT HISPANIC | HISPANIC | TOTAL |
|---|---|---|---|---|---|---|---|
| PITKIN COUNTY | | | | | | | |
| ASPEN | 1 | 4 | 15 | 14 | 892 | 9 | 934 |
| COUNTY TOTAL | | 4 | 15 | 14 | 892 | 9 | 934 |
| PROWERS COUNTY | | | | | | | |
| GRANADA | RE-1 | | | | 112 | 212 | 324 |
| LAMAR | RE-2 | 1 | 5 | 14 | 1,488 | 554 | 2,062 |
| HOLLY | RE-3 | | | | 297 | 62 | 359 |
| WILEY | RE-13 JT | | | | 211 | 32 | 243 |
| COUNTY TOTAL | | 1 | 5 | 14 | 2,108 | 860 | 2,988 |
| PUEBLO COUNTY | | | | | | | |
| PUEBLO CITY | 60 | 14 | 60 | 494 | 9,885 | 8,996 | 19,449 |
| PUEBLO COUNTY RURAL | 70 | 3 | 17 | 23 | 3,485 | 1,078 | 4,606 |
| COUNTY TOTAL | | 17 | 77 | 517 | 13,370 | 10,074 | 24,055 |
| RIO BLANCO COUNTY | | | | | | | |
| MEEKER | RE1 | | | 5 | 913 | 14 | 932 |
| RANGELY | RE4 | 1 | | | 648 | 48 | 697 |
| COUNTY TOTAL | | 1 | | 5 | 1,561 | 62 | 1,629 |
| RIO GRANDE COUNTY | | | | | | | |
| DEL NORTE | C-7 | | | | 325 | 353 | 678 |
| MONTE VISTA | C-8 | | 2 | | 662 | 725 | 1,389 |
| SARGENT | RE-33J | | | | 371 | 82 | 453 |
| COUNTY TOTAL | | | 2 | | 1,358 | 1,160 | 2,520 |
| ROUTT COUNTY | | | | | | | |
| HAYDEN | RE 1 | 1 | | 1 | 532 | 20 | 554 |
| STEAMBOAT SPRINGS | RE 2 | 2 | 2 | 3 | 1,408 | 13 | 1,428 |
| SOUTH ROUTT | RE 3 (J) | 2 | 1 | | 504 | 10 | 517 |
| COUNTY TOTAL | | 5 | 3 | 4 | 2,444 | 43 | 2,499 |
| SAGUACHE COUNTY | | | | | | | |
| MOUNTAIN VALLEY | RE 1 | 2 | | 1 | 145 | 69 | 217 |
| MOFFAT | 2 | | | | 117 | 3 | 120 |
| CENTER | 26 JT | 2 | | | 151 | 447 | 600 |
| COUNTY TOTAL | | 4 | | 1 | 413 | 519 | 937 |

TABLE 3:

# COLORADO DEPARTMENT OF EDUCATION

## FALL MEMBERSHIP BY ETHNIC GROUP BY SCHOOL DISTRICT

## FALL 1982

| DISTRICT NAME | DISTRICT NUMBER | AMERICAN INDIAN | ASIAN/PAC ISLANDER | BLACK NOT HISPANIC | WHITE NOT HISPANIC | HISPANIC | TOTAL |
|---|---|---|---|---|---|---|---|
| SAN JUAN COUNTY | | | | | | | |
| SILVERTON | 1 | | | | 152 | 30 | 182 |
| COUNTY TOTAL | | | | | 152 | 30 | 182 |
| SAN MIGUEL COUNTY | | | | | | | |
| TELLURIDE | R-1 | | 10 | 1 | 161 | 6 | 178 |
| NORWOOD | R-2J | 3 | | 1 | 316 | 5 | 325 |
| EGNAR | 18 | 17 | | | 42 | 1 | 60 |
| COUNTY TOTAL | | 20 | 10 | 2 | 519 | 12 | 563 |
| SEDGWICK COUNTY | | | | | | | |
| JULESBURG | RE1 | 1 | | 2 | 327 | 58 | 388 |
| PLATTE VALLEY | RE3 | | 1 | 2 | 194 | 45 | 242 |
| COUNTY TOTAL | | 1 | 1 | 4 | 521 | 103 | 630 |
| SUMMIT COUNTY | | | | | | | |
| SUMMIT | RE 1 | 1 | 11 | 7 | 1,372 | 10 | 1,401 |
| COUNTY TOTAL | | 1 | 11 | 7 | 1,372 | 10 | 1,401 |
| TELLER COUNTY | | | | | | | |
| CRIPPLE CREEK-VICTOR | RE-1 | | | | 294 | 1 | 295 |
| WOODLAND PARK | RE-2 | 6 | 5 | 5 | 1,821 | 19 | 1,856 |
| COUNTY TOTAL | | 6 | 5 | 5 | 2,115 | 20 | 2,151 |
| WASHINGTON COUNTY | | | | | | | |
| AKRON | R-1 | | 2 | 2 | 472 | 36 | 512 |
| ARICKAREE | R-2 | | | | 121 | 10 | 131 |
| OTIS | R-3 | | | | 211 | 3 | 214 |
| LONE STAR | 101 | | | | 55 | | 55 |
| WOODLIN | R-104 | | | | 102 | | 102 |
| COUNTY TOTAL | | | 2 | 2 | 961 | 49 | 1,014 |
| WELD COUNTY | | | | | | | |
| GILCREST | RE-1 | | 12 | | 1,178 | 561 | 1,751 |
| EATON | RE-2 | | 3 | | 874 | 283 | 1,160 |
| KEENESBURG | RE-3 (J) | | 13 | 11 | 1,033 | 155 | 1,212 |
| WINDSOR | RE-4 | 4 | 8 | 4 | 1,217 | 199 | 1,432 |
| JOHNSTOWN MILLIKEN | RE-5J | 1 | | 1 | 726 | 479 | 1,207 |
| GREELEY | 6 | 44 | 83 | 44 | 7,521 | 2,720 | 10,412 |
| PLATTE VALLEY | RE-7 | | 2 | | 672 | 173 | 847 |
| FORT LUPTON | RE-8 | 6 | 7 | 8 | 1,204 | 865 | 2,090 |

TABLE 3:

## COLORADO DEPARTMENT OF EDUCATION

### FALL MEMBERSHIP BY ETHNIC GROUP BY SCHOOL DISTRICT

### FALL 1982

| DISTRICT NAME | DISTRICT NUMBER | AMERICAN INDIAN | ASIAN/PAC ISLANDER | BLACK NOT HISPANIC | WHITE NOT HISPANIC | HISPANIC | TOTAL |
|---|---|---|---|---|---|---|---|
| WELD COUNTY | | | | | | | |
| AULT-HIGHLAND | RE-9 | | 6 | | 578 | 221 | 805 |
| BRIGGSDALE | RE-10 (J) | | | | 79 | 1 | 80 |
| PRAIRIE | RE-11 (J) | | 2 | | 87 | | 89 |
| GROVER | RE-12 | | | | 101 | 2 | 103 |
| COUNTY TOTAL | | 55 | 106 | 68 | 15,270 | 5,659 | 21,188 |
| YUMA COUNTY | | | | | | | |
| WEST YUMA COUNTY | R-J-1 | | 1 | 2 | 1,016 | 61 | 1,080 |
| EAST YUMA COUNTY | R-J-2 | 3 | 2 | | 854 | 17 | 876 |
| COUNTY TOTAL | | 3 | 3 | 2 | 1,870 | 78 | 1,956 |
| STATE TOTAL | | 3,788 | 10,163 | 25.075 | 425,611 | 80,572 | 545,209 |

## TABLE 4: FALL MEMBERSHIP, CLOSING DAY MEMBERSHIP, AVERAGE DAILY MEMBERSHIP, AND AVERAGE DAILY ATTENDANCE ENTITLEMENT (ADAE) BY SCHOOL DISTRICT

| | 1973-72 | 1974-75 | 1975-76 | 1976-77 | 1977-78 | 1978-79 | 1979-80 | 1980-81 | 1981-82 | 1982-83 |
|---|---|---|---|---|---|---|---|---|---|---|
| ADAMS COUNTY MAPLETON 1 | | | | | | | | | | |
| FALL MEMBERSHIP | 6,451 | 6,172 | 6,199 | 6,113 | 5,770 | 5,436 | 5,030 | 4,997 | 4,864 | 4,787 |
| CLOSING DAY MEMBERSHIP | 6,205 | 6,126 | 5,963 | 5,777 | 5,548 | 5,112 | 4,916 | 4,944 | 4,73[illegible] | |
| AVERAGE DAILY MEMBERSHI | 6,366.0 | 6,151.6 | 5,995.0 | 5,948.1 | 5,540.9 | 5,281.9 | 4,877.1 | 4,841.2 | 4,705.0 | 4,652.1 |
| ADAE | 5,974.3 | 5,715.3 | 5,718.3 | 5,655.0 | 5,364.2 | 5,077.2 | 4,711.7 | 4,675.6 | 4,619.5 | 4,467.1 |
| ADAMS COUNTY NORTHGLENN-THOR12 | | | | | | | | | | |
| FALL MEMBERSHIP | 17,270 | 17,554 | 18,231 | 19,054 | 19,121 | 19,203 | 18,762 | 18,443 | 18,470 | 18,824 |
| CLOSING DAY MEMBERSHIP | 16,687 | 17,075 | 17,871 | 18,662 | 18,802 | 18,745 | 18,453 | 18,179 | 18,230 | |
| AVERAGE DAILY MEMBERSHI | 17,083.7 | 17,606.6 | 18,062.7 | 19,007.5 | 18,760.6 | 18,855.8 | 18,496.2 | 18,202.9 | 18,007.0 | 18,393.0 |
| ADAE | 15,979.9 | 16,396.6 | 17,084.8 | 17,830.6 | 18,023.5 | 18,026.4 | 17,764.1 | 17,478.8 | 17,613.5 | 17,660.9 |
| ADAMS COUNTY ADAMS COUNTY 14 | | | | | | | | | | |
| FALL MEMBERSHIP | 7,709 | 7,138 | 6,897 | 6,549 | 6,274 | 6,101 | 6,028 | 5,848 | 5,910 | 5,673 |
| CLOSING DAY MEMBERSHIP | 7,235 | 6,816 | 6,546 | 6,258 | 6,000 | 5,968 | 5,752 | 5,631 | 5,684 | |
| AVERAGE DAILY MEMBERSHI | 7,519.3 | 7,008.1 | 6,728.4 | 6,449.4 | 6,109.0 | 5,953.3 | 5,832.0 | 5,625.3 | 5,665.0 | 5,501.6 |
| ADAE | 7,154.4 | 6,616.0 | 6,380.7 | 6,119.8 | 5,890.9 | 5,715.2 | 5,666.0 | 5,471.6 | 5,518.6 | 5,284.1 |
| ADAMS COUNTY BRIGHTON 27J | | | | | | | | | | |
| FALL MEMBERSHIP | 4,385 | 4,230 | 4,238 | 4,180 | 4,178 | 4,188 | 4,175 | 4,202 | 4,114 | 4,123 |
| CLOSING DAY MEMBERSHIP | 4,207 | 4,114 | 4,119 | 4,078 | 4,081 | 4,114 | 4,036 | 4,020 | 3,960 | |
| AVERAGE DAILY MEMBERSHI | 4,313.2 | 4,180.2 | 4,193.2 | 4,141.1 | 4,074.8 | 4,058.2 | 4,037.9 | 4,052.3 | 3,967.5 | 3,996.0 |
| ADAE | 4,055.8 | 4,053.8 | 3,925.5 | 3,889.7 | 3,911.8 | 3,895.9 | 3,911.4 | 3,930.2 | 3,931.5 | 3,837.6 |
| ADAMS COUNTY BENNETT 29J | | | | | | | | | | |
| FALL MEMBERSHIP | 443 | 465 | 444 | 444 | 481 | 494 | 549 | 573 | 631 | 660 |
| CLOSING DAY MEMBERSHIP | 433 | 459 | 436 | 446 | 484 | 513 | 574 | 574 | 571 | |
| AVERAGE DAILY MEMBERSHI | 434.0 | 464.5 | 448.5 | 448.5 | 466.8 | 485.8 | 540.9 | 560.3 | 605.0 | 642.1 |
| ADAE | 421.5 | 430.8 | 416.6 | 411.9 | 449.1 | 462.0 | 523.6 | 539.9 | 601.0 | 616.4 |
| ADAMS COUNTY STRASBURG 31J | | | | | | | | | | |
| FALL MEMBERSHIP | 451 | 434 | 425 | 427 | 422 | 393 | 430 | 422 | 425 | 425 |
| CLOSING DAY MEMBERSHIP | 432 | 433 | 440 | 418 | 402 | 412 | 339 | 418 | 426 | |
| AVERAGE DAILY MEMBERSHI | 433.2 | 440.8 | 446.7 | 415.0 | 406.4 | 399.1 | 417.0 | 406.6 | 408.5 | 411.2 |
| ADAE | 407.5 | 397.4 | 418.0 | 413.5 | 392.1 | 384.5 | 398.1 | 390.3 | 408.0 | 396.4 |
| ADAMS COUNTY WESTMINSTER 50 | | | | | | | | | | |
| FALL MEMBERSHIP | 16,708 | 16,708 | 16,461 | 15,578 | 14,871 | 14,088 | 13,249 | 12,577 | 12,059 | 11,791 |
| CLOSING DAY MEMBERSHIP | 15,854 | 15,667 | 15,689 | 15,281 | 14,500 | 13,536 | 12,771 | 12,091 | 11,821 | |
| AVERAGE DAILY MEMBERSHI | 16,252.3 | 16,108.2 | 15,864.3 | 15,859.6 | 14,465.6 | 13,761.7 | 12,825.0 | 12,150.1 | 11,667.5 | 11,459.5 |
| ADAE | 15,697.2 | 15,495.2 | 15,237.0 | 14,526.7 | 13,880.9 | 13,211.2 | 12,378.0 | 11,721.1 | 11,517.5 | 11,004.5 |
| ALAMOSA COUNTY ALAMOSA RE-11J | | | | | | | | | | |
| FALL MEMBERSHIP | 2,446 | 2,402 | 2,432 | 2,436 | 2,318 | 2,289 | 2,268 | 2,356 | 2,238 | 2,261 |
| CLOSING DAY MEMBERSHIP | 2,411 | 2,355 | 2,350 | 2,339 | 2,289 | 2,241 | 2,040 | 2,036 | 2,063 | |
| AVERAGE DAILY MEMBERSHI | 2,329.3 | 2,212.0 | 2,395.0 | 2,264.8 | 2,299.9 | 2,204.7 | 2,169.1 | 2,219.1 | 2,148.5 | 2,154.0 |
| ADAE | 2,271.6 | 2,237.1 | 2,269.9 | 2,251.4 | 2,173.9 | 2,116.5 | 2,104.3 | 2,149.3 | 2,077.0 | 2,068.2 |

TABLE 4: FALL MEMBERSHIP, CLOSING DAY MEMBERSHIP, AVERAGE DAILY MEMBERSHIP, AND AVERAGE DAILY ATTENDANCE ENTITLEMENT (ADAE)
BY SCHOOL DISTRICT

| | 1973-72 | 1974-75 | 1975-76 | 1976-77 | 1977-78 | 1978-79 | 1979-80 | 1980-81 | 1981-82 | 1982-83 |
|---|---|---|---|---|---|---|---|---|---|---|
| ALAMOSA COUNTY SANGRE DE CRISTRE-22J | | | | | | | | | | |
| FALL MEMBERSHIP | 257 | 279 | 297 | 280 | 260 | 283 | 291 | 293 | 258 | 269 |
| CLOSING DAY MEMBERSHIP | 256 | 268 | 302 | 271 | 263 | 276 | 286 | 284 | 272 | |
| AVERAGE DAILY MEMBERSHI | 253.8 | 271.2 | 296.4 | 273.3 | 266.1 | 284.3 | 289.7 | 295.0 | 258.0 | 271.8 |
| ADAE | 250.4 | 267.5 | 285.6 | 268.9 | 255.5 | 272.9 | 279.1 | 283.2 | 248.0 | 260.9 |
| ARAPAHOE COUNTY ENGLEWOOD 1 | | | | | | | | | | |
| FALL MEMBERSHIP | 5,201 | 4,877 | 4,763 | 4,548 | 4,246 | 4,008 | 3,734 | 3,726 | 3,535 | 3,557 |
| CLOSING DAY MEMBERSHIP | 4,856 | 4,635 | 4,482 | 4,274 | 4,043 | 3,841 | 3,647 | 3,549 | 3,514 | |
| AVERAGE DAILY MEMBERSHI | 5,017.2 | 4,703.4 | 4,583.8 | 4,405.1 | 4,182.7 | 3,904.1 | 3,636.7 | 3,609.2 | 3,436.0 | 3,424.6 |
| ADAE | 4,845.6 | 4,468.3 | 4,313.3 | 4,183.9 | 4,003.0 | 3,734.3 | 3,507.2 | 3,478.8 | 3,340.5 | 3,288.7 |
| ARAPAHOE COUNTY SHERIDAN 2 | | | | | | | | | | |
| FALL MEMBERSHIP | 2,150 | 2,015 | 1,932 | 1,893 | 1,755 | 1,774 | 1,665 | 1,636 | 1,649 | 1,604 |
| CLOSING DAY MEMBERSHIP | 1,993 | 1,894 | 1,843 | 1,756 | 1,693 | 1,597 | 1,563 | 1,579 | 1,542 | |
| AVERAGE DAILY MEMBERSHI | 2,044.0 | 1,944.6 | 1,873.4 | 1,837.3 | 1,788.0 | 1,810.3 | 1,685.2 | 1,645.2 | 1,662.0 | 1,626.2 |
| ADAE | 2,058.1 | 1,934.1 | 1,882.5 | 1,857.1 | 1,721.2 | 1,737.9 | 1,625.8 | 1,585.4 | 1,650.0 | 1,561.4 |
| ARAPAHOE COUNTY CHERRY CREEK 5 | | | | | | | | | | |
| FALL MEMBERSHIP | 12,302 | 13,579 | 14,876 | 16,239 | 17,798 | 19,031 | 19,999 | 20,877 | 21,886 | 22,668 |
| CLOSING DAY MEMBERSHIP | 12,821 | 13,613 | 14,930 | 16,333 | 18,136 | 19,286 | 20,485 | 21,067 | 22,921 | |
| AVERAGE DAILY MEMBERSHI | 13,289.4 | 13,430.8 | 14,751.8 | 15,818.7 | 17,399.8 | 18,543.3 | 19,492.3 | 20,330.0 | 21,395.0 | 22,098.9 |
| ADAE | 11,510.2 | 12,736.8 | 13,770.0 | 15,199.0 | 16,703.8 | 17,801.6 | 18,752.6 | 19,505.9 | 20,814.5 | 21,217.7 |
| ARAPAHOE COUNTY LITTLETON 6 | | | | | | | | | | |
| FALL MEMBERSHIP | 18,078 | 17,909 | 17,728 | 17,921 | 17,751 | 17,448 | 17,203 | 16,926 | 16,919 | 16,550 |
| CLOSING DAY MEMBERSHIP | 17,750 | 17,617 | 17,707 | 17,743 | 17,488 | 17,221 | 17,078 | 16,964 | 16,817 | |
| AVERAGE DAILY MEMBERSHI | 17,837.6 | 17,678.0 | 17,728.9 | 17,906.0 | 17,258.3 | 17,027.2 | 16,793.5 | 16,523.7 | 16,458.5 | 16,172.9 |
| ADAE | 17,156.1 | 16,855.3 | 16,702.3 | 16,899.2 | 16,645.0 | 16,453.4 | 16,206.6 | 16,044.9 | 16,095.5 | 15,556.5 |
| ARAPAHOE COUNTY DEER TRAIL 26J | | | | | | | | | | |
| FALL MEMBERSHIP | 208 | 186 | 182 | 160 | 138 | 135 | 130 | 159 | 143 | 143 |
| CLOSING DAY MEMBERSHIP | 201 | 189 | 177 | 158 | 133 | 123 | 159 | 139 | 126 | |
| AVERAGE DAILY MEMBERSHI | 199.8 | 187.1 | 179.2 | 158.9 | 135.0 | 130.4 | 127.0 | 152.0 | 140.0 | 142.9 |
| ADAE | 190.1 | 175.5 | 168.8 | 150.4 | 129.6 | 125.2 | 121.9 | 144.9 | 140.0 | 137.2 |
| ARAPAHOE COUNTY ADAMS-ARAPAHOE 28J | | | | | | | | | | |
| FALL MEMBERSHIP | 19,566 | 20,249 | 20,916 | 20,878 | 21,182 | 21,797 | 22,500 | 22,922 | 23,412 | 24,214 |
| CLOSING DAY MEMBERSHIP | 19,741 | 20,259 | 20,178 | 20,288 | 20,811 | 20,963 | 21,725 | 22,105 | 22,962 | |
| AVERAGE DAILY MEMBERSHI | 19,587.4 | 20,021.4 | 20,584.4 | 20,635.5 | 20,541.2 | 21,206.1 | 21,760.0 | 22,083.9 | 22,538.3 | 23,450.0 |
| ADAE | 18,322.5 | 18,785.8 | 19,357.0 | 19,340.6 | 19,719.6 | 20,357.9 | 21,007.6 | 21,326.5 | 22,077.2 | 22,518.4 |
| ARAPAHOE COUNTY BYERS 32J | | | | | | | | | | |
| FALL MEMBERSHIP | 483 | 360 | 358 | 375 | 356 | 357 | 342 | 340 | 366 | 353 |
| CLOSING DAY MEMBERSHIP | 422 | 379 | 374 | 361 | 352 | 366 | 332 | 346 | 361 | |
| AVERAGE DAILY MEMBERSHI | 454.4 | 371.1 | 368.6 | 357.0 | 337.3 | 342.0 | 340.4 | 335.6 | 352.0 | 344.4 |
| ADAE | 454.0 | 363.2 | 356.4 | 348.2 | 339.4 | 328.3 | 328.7 | 323.2 | 349.0 | 330.7 |

## TABLE 4: FALL MEMBERSHIP, CLOSING DAY MEMBERSHIP, AVERAGE DAILY MEMBERSHIP, AND AVERAGE DAILY ATTENDANCE ENTITLEMENT (ADAE) BY SCHOOL DISTRICT

| | 1973-72 | 1974-75 | 1975-76 | 1976-77 | 1977-78 | 1978-79 | 1979-80 | 1980-81 | 1981-82 | 1982-83 |
|---|---|---|---|---|---|---|---|---|---|---|
| ARCHULETA COUNTY ARCHULETA CO. 50 JT | | | | | | | | | | |
| FALL MEMBERSHIP | 776 | 783 | 805 | 858 | 899 | 918 | 975 | 1,023 | 1,033 | 1,037 |
| CLOSING DAY MEMBERSHIP | 740 | 737 | 812 | 818 | 869 | 908 | 960 | 969 | 1,010 | |
| AVERAGE DAILY MEMBERSHI | 756.4 | 748.0 | 784.5 | 818.0 | 906.0 | 931.6 | 986.9 | 1,041.1 | 1,033.0 | 1,050.7 |
| ADAE | 726.7 | 755.7 | 784.4 | 839.7 | 869.8 | 894.3 | 948.4 | 1,003.5 | 1,018.0 | 1,008.8 |
| BACA COUNTY WALSH RE-1 | | | | | | | | | | |
| FALL MEMBERSHIP | 485 | 494 | 500 | 493 | 436 | 412 | 418 | 405 | 372 | 358 |
| CLOSING DAY MEMBERSHIP | 495 | 499 | 477 | 469 | 412 | 404 | 33 | 394 | 362 | |
| AVERAGE DAILY MEMBERSHI | 487.8 | 491.7 | 489.7 | 481.4 | 422.6 | 407.8 | 417.7 | 404.8 | 372.0 | 361.4 |
| ADAE | 459.0 | 469.7 | 482.5 | 474.0 | 417.1 | 395.6 | 401.0 | 391.5 | 372.0 | 346.9 |
| BACA COUNTY PRITCHETT RE-3 | | | | | | | | | | |
| FALL MEMBERSHIP | 105 | 112 | 108 | 114 | 95 | 86 | 85 | 71 | 73 | 73 |
| CLOSING DAY MEMBERSHIP | 110 | 121 | 118 | 111 | 96 | 86 | 91 | 81 | 74 | |
| AVERAGE DAILY MEMBERSHI | 109.2 | 115.6 | 113.8 | 111.0 | 95.0 | 86.0 | 85.1 | 71.8 | 72.5 | 65.3 |
| ADAE | 109.2 | 111.8 | 109.5 | 112.3 | 94.1 | 85.0 | 83.2 | 70.8 | 75.0 | 63.5 |
| BACA COUNTY SPRINGFIELD RE-4 | | | | | | | | | | |
| FALL MEMBERSHIP | 543 | 522 | 537 | 502 | 528 | 510 | 496 | 462 | 450 | 418 |
| CLOSING DAY MEMBERSHIP | 538 | 533 | 526 | 496 | 503 | 512 | 479 | 467 | 433 | |
| AVERAGE DAILY MEMBERSHI | 543.1 | 525.7 | 531.6 | 499.9 | 536.8 | 511.2 | 500.0 | 465.3 | 451.0 | 418.0 |
| ADAE | 508.5 | 503.6 | 519.0 | 478.6 | 506.7 | 493.9 | 485.2 | 451.9 | 449.0 | 410.1 |
| BACA COUNTY VILAS RE-5 | | | | | | | | | | |
| FALL MEMBERSHIP | 75 | 80 | 89 | 85 | 94 | 93 | 84 | 76 | 96 | 95 |
| CLOSING DAY MEMBERSHIP | 79 | 73 | 88 | 90 | 99 | 85 | 86 | 77 | 94 | |
| AVERAGE DAILY MEMBERSHI | 71.5 | 76.3 | 86.1 | 90.0 | 95.0 | 91.5 | 83.8 | 77.0 | 95.0 | 95.0 |
| ADAE | 69.1 | 76.8 | 86.2 | 90.1 | 92.7 | 89.0 | 82.3 | 75.8 | 94.0 | 91.2 |
| BACA COUNTY CAMPO RE-6 | | | | | | | | | | |
| FALL MEMBERSHIP | 142 | 144 | 140 | 133 | 135 | 125 | 111 | 127 | 113 | 100 |
| CLOSING DAY MEMBERSHIP | 151 | 153 | 146 | 137 | 139 | 127 | 118 | 138 | 115 | |
| AVERAGE DAILY MEMBERSHI | 145.7 | 148.8 | 143.6 | 130.6 | 136.0 | 126.0 | 111.5 | 129.9 | 113.0 | 105.2 |
| ADAE | 141.5 | 144.1 | 139.5 | 131.4 | 134.0 | 122.0 | 110.0 | 128.5 | 111.5 | 101.2 |
| BENT COUNTY LAS ANIMAS RE-1 | | | | | | | | | | |
| FALL MEMBERSHIP | 1,085 | 1,091 | 1,087 | 1,063 | 1,027 | 1,004 | 976 | 951 | 904 | 923 |
| CLOSING DAY MEMBERSHIP | 1,106 | 1,069 | 1,046 | 1,043 | 960 | 974 | 958 | 906 | 887 | |
| AVERAGE DAILY MEMBERSHI | 1,087.7 | 1,081.4 | 1,073.5 | 1,060.1 | 1,019.9 | 1,010.6 | 977.3 | 945.9 | 905.0 | 928.7 |
| ADAE | 1,045.1 | 1,045.7 | 1,043.8 | 1,020.7 | 979.1 | 971.2 | 947.3 | 917.1 | 892.5 | 891.8 |
| BENT COUNTY MCCLAVE RE-2 | | | | | | | | | | |
| FALL MEMBERSHIP | 221 | 223 | 220 | 211 | 222 | 214 | 221 | 211 | 198 | 179 |
| CLOSING DAY MEMBERSHIP | 220 | 224 | 222 | 215 | 216 | 208 | 218 | 207 | 184 | |
| AVERAGE DAILY MEMBERSHI | 220.3 | 223.2 | 213.6 | 212.3 | 212.4 | 207.5 | 214.0 | 205.9 | 187.0 | 176.1 |
| ADAE | 209.2 | 210.7 | 214.8 | 199.9 | 204.0 | 203.3 | 209.7 | 201.7 | 186.5 | 170.2 |

TABLE 4: FALL MEMBERSHIP, CLOSING DAY MEMBERSHIP, AVERAGE DAILY MEMBERSHIP, AND AVERAGE DAILY ATTENDANCE ENTITLEMENT (ADAE) BY SCHOOL DISTRICT

| | 1973-72 | 1974-75 | 1975-76 | 1976-77 | 1977-78 | 1978-79 | 1979-80 | 1980-81 | 1981-82 | 1982-83 |
|---|---|---|---|---|---|---|---|---|---|---|
| BOULDER COUNTY ST. VRAIN VALLERE1J | | | | | | | | | | |
| FALL MEMBERSHIP | 13,393 | 13,961 | 14,216 | 14,510 | 14,806 | 14,865 | 14,595 | 14,624 | 14,579 | 14,549 |
| CLOSING DAY MEMBERSHIP | 13,085 | 13,654 | 14,030 | 14,350 | 14,601 | 14,612 | 14,306 | 14,504 | 14,419 | |
| AVERAGE DAILY MEMBERSHI | 13,248.4 | 13,968.0 | 14,126.0 | 14,443.3 | 14,369.1 | 14,428.8 | 14,171.3 | 14,090.2 | 13,879.8 | 13,881.4 |
| ADAE | 12,299.4 | 12,908.4 | 13,144.8 | 13,504.2 | 13,787.3 | 13,823.7 | 13,599.3 | 13,585.6 | 13,659.2 | 13,328.1 |
| BOULDER COUNTY BOULDER VALLEY RE2(J) | | | | | | | | | | |
| FALL MEMBERSHIP | 23,411 | 23,646 | 23,423 | 23,299 | 22,916 | 22,191 | 21,358 | 20,817 | 20,520 | 20,322 |
| CLOSING DAY MEMBERSHIP | 23,146 | 23,352 | 23,151 | 23,077 | 22,527 | 21,957 | 20,947 | 20,421 | 20,174 | |
| AVERAGE DAILY MEMBERSHI | 23,245.5 | 23,367.3 | 23,150.5 | 23,077.7 | 22,336.9 | 21,621.1 | 20,844.8 | 20,231.9 | 20,036.0 | 19,876.4 |
| ADAE | 21,716.4 | 21,880.0 | 21,827.0 | 21,828.8 | 21,443.4 | 20,732.9 | 19,991.2 | 19,431.1 | 19,767.5 | 19,085.8 |
| CHAFFEE COUNTY BUENA VISTA R-31 | | | | | | | | | | |
| FALL MEMBERSHIP | 1,248 | 1,250 | 1,201 | 1,253 | 1,162 | 1,230 | 1,217 | 1,289 | 1,239 | 1,159 |
| CLOSING DAY MEMBERSHIP | 1,232 | 1,197 | 1,190 | 1,182 | 1,174 | 1,211 | 1,213 | 1,230 | 1,171 | |
| AVERAGE DAILY MEMBERSHI | 1,237.0 | 1,223.7 | 1,205.7 | 1,223.8 | 1,140.7 | 1,189.9 | 1,171.9 | 1,228.2 | 1,193.0 | 1,122.3 |
| ADAE | 1,164.0 | 1,163.7 | 1,119.6 | 1,159.6 | 1,095.1 | 1,142.3 | 1,125.0 | 1,181.1 | 1,152.0 | 1,077.4 |
| CHAFFEE COUNTY SALIDA R-32J | | | | | | | | | | |
| FALL MEMBERSHIP | 1,576 | 1,559 | 1,551 | 1,541 | 1,510 | 1,469 | 1,416 | 1,472 | 1,381 | 1,341 |
| CLOSING DAY MEMBERSHIP | 1,512 | 1,510 | 1,539 | 1,480 | 1,476 | 1,427 | 1,411 | 1,424 | 1,338 | |
| AVERAGE DAILY MEMBERSHI | 1,543.5 | 1,540.0 | 1,549.1 | 1,498.6 | 1,449.1 | 1,439.1 | 1,353.8 | 1,406.6 | 1,334.0 | 1,287.1 |
| ADAE | 1,459.4 | 1,455.8 | 1,441.9 | 1,436.8 | 1,391.1 | 1,392.6 | 1,301.6 | 1,354.2 | 1,289.0 | 1,235.7 |
| CHEYENNE COUNTY KIT CARSON R-1 | | | | | | | | | | |
| FALL MEMBERSHIP | 151 | 138 | 135 | 128 | 124 | 123 | 119 | 115 | 113 | 116 |
| CLOSING DAY MEMBERSHIP | 150 | 136 | 126 | 133 | 127 | 122 | 111 | 108 | 110 | |
| AVERAGE DAILY MEMBERSHI | 147.7 | 134.5 | 125.4 | 139.8 | 119.5 | 116.2 | 111.8 | 111.0 | 107.0 | 110.4 |
| ADAE | 146.3 | 138.1 | 124.1 | 117.5 | 117.0 | 115.4 | 110.0 | 108.0 | 107.0 | 106.7 |
| CHEYENNE COUNTY CHEYENNE WELLS R-2 | | | | | | | | | | |
| FALL MEMBERSHIP | 320 | 329 | 321 | 278 | 300 | 296 | 282 | 317 | 313 | 303 |
| CLOSING DAY MEMBERSHIP | 321 | 335 | 319 | 306 | 296 | 298 | 294 | 301 | 310 | |
| AVERAGE DAILY MEMBERSHI | 324.1 | 315.5 | 318.9 | 299.2 | 270.1 | 270.3 | 251.2 | 265.8 | 275.5 | 262.5 |
| ADAE | 308.2 | 308.3 | 297.7 | 284.6 | 263.3 | 260.1 | 242.1 | 259.9 | 277.5 | 255.7 |
| CHEYENNE COUNTY ARAPAHOE R-3 | | | | | | | | | | |
| FALL MEMBERSHIP | 81 | 75 | 81 | 76 | 74 | 63 | 64 | 57 | 51 | 22 |
| CLOSING DAY MEMBERSHIP | 79 | 79 | 74 | 73 | 75 | 63 | 59 | 56 | 51 | |
| AVERAGE DAILY MEMBERSHI | 78.2 | 74.3 | 72.8 | 72.9 | 72.5 | 61.0 | 61.0 | 54.0 | 49.0 | 38.0 |
| ADAE | 79.9 | 71.5 | 71.5 | 70.6 | 69.3 | 60.5 | 62.5 | 52.5 | 49.0 | 36.7 |
| CLEAR CREEK COUNTY CLEAR CREEK RE-1 | | | | | | | | | | |
| FALL MEMBERSHIP | 1,194 | 1,182 | 1,153 | 1,100 | 1,125 | 1,397 | 1,244 | 1,299 | 1,371 | 1,456 |
| CLOSING DAY MEMBERSHIP | 1,138 | 1,123 | 1,064 | 1,048 | 1,228 | 1,235 | 1,198 | 1,078 | 1,298 | |
| AVERAGE DAILY MEMBERSHI | 1,150.9 | 1,132.8 | 1,108.2 | 1,081.0 | 1,202.7 | 1,284.9 | 1,302.8 | 1,281.9 | 1,343.5 | 1,390.2 |
| ADAE | 1,165.0 | 1,089.2 | 1,149.3 | 1,127.4 | 1,153.0 | 1,233.5 | 1,254.3 | 1,238.6 | 1,329.0 | 1,334.9 |

TABLE 4: FALL MEMBERSHIP, CLOSING DAY MEMBERSHIP, AVERAGE DAILY MEMBERSHIP, AND AVERAGE DAILY ATTENDANCE ENTITLEMENT (ADAE)
BY SCHOOL DISTRICT

| | 1973-72 | 1974-75 | 1975-76 | 1976-77 | 1977-78 | 1978-79 | 1979-80 | 1980-81 | 1981-82 | 1982-83 |
|---|---|---|---|---|---|---|---|---|---|---|
| CONEJOS COUNTY NORTH CONEJOS RE1J | | | | | | | | | | |
| FALL MEMBERSHIP | 1,414 | 1,327 | 1,268 | 1,294 | 1,256 | 1,209 | 1,182 | 1,201 | 1,179 | 1,139 |
| CLOSING DAY MEMBERSHIP | 1,352 | 1,303 | 1,240 | 1,228 | 1,223 | 1,191 | 1,148 | 1,163 | 1,134 | |
| AVERAGE DAILY MEMBERSHI | 1,371.2 | 1,307.6 | 1,255.2 | 1,244.6 | 1,233.4 | 1,179.5 | 1,147.5 | 1,163.3 | 1,145.5 | 1,100.0 |
| ADAE | 1,322.2 | 1,232.1 | 1,187.7 | 1,211.0 | 1,176.2 | 1,132.3 | 1,107.6 | 1,122.8 | 1,116.0 | 1,056.0 |
| CONEJOS COUNTY SANFORD 6J | | | | | | | | | | |
| FALL MEMBERSHIP | 344 | 334 | 349 | 352 | 336 | 333 | 318 | 306 | 327 | 320 |
| CLOSING DAY MEMBERSHIP | 341 | 346 | 344 | 347 | 334 | 327 | 313 | 304 | 316 | |
| AVERAGE DAILY MEMBERSHI | 346.4 | 339.5 | 349.0 | 348.8 | 337.0 | 337.0 | 318.6 | 305.5 | 326.0 | 313.0 |
| ADAE | 321.0 | 308.9 | 336.2 | 339.5 | 322.1 | 322.6 | 307.6 | 294.3 | 321.0 | 301.1 |
| CONEJOS COUNTY SOUTH CONEJOS RE 10 | | | | | | | | | | |
| FALL MEMBERSHIP | 851 | 849 | 780 | 805 | 760 | 727 | 678 | 597 | 586 | 587 |
| CLOSING DAY MEMBERSHIP | 826 | 827 | 807 | 778 | 727 | 693 | 625 | 605 | 546 | |
| AVERAGE DAILY MEMBERSHI | 834.3 | 837.2 | 807.0 | 749.9 | 766.8 | 721.3 | 690.6 | 599.0 | 586.0 | 595.0 |
| ADAE | 810.2 | 809.9 | 786.0 | 782.1 | 750.0 | 706.1 | 663.0 | 565.8 | 568.0 | 571.2 |
| COSTILLA COUNTY CENTENNIAL R-1 | | | | | | | | | | |
| FALL MEMBERSHIP | 647 | 610 | 573 | 606 | 624 | 576 | 556 | 518 | 518 | 496 |
| CLOSING DAY MEMBERSHIP | 619 | 593 | 580 | 605 | 610 | 568 | 544 | 536 | 514 | |
| AVERAGE DAILY MEMBERSHI | 622.0 | 593.8 | 583.1 | 598.0 | 624.0 | 580.8 | 558.0 | 530.0 | 515.0 | 507.3 |
| ADAE | 628.3 | 578.8 | 595.8 | 600.3 | 611.9 | 571.1 | 542.6 | 518.2 | 509.0 | 487.1 |
| COSTILLA COUNTY SIERRA GRANDE R-30 | | | | | | | | | | |
| FALL MEMBERSHIP | 288 | 267 | 267 | 261 | 282 | 293 | 258 | 232 | 260 | 262 |
| CLOSING DAY MEMBERSHIP | 268 | 244 | 255 | 249 | 254 | 253 | 224 | 211 | 226 | |
| AVERAGE DAILY MEMBERSHI | 267.8 | 253.3 | 254.9 | 248.4 | 293.0 | 281.5 | 249.1 | 232.0 | 258.0 | 257.8 |
| ADAE | 276.5 | 249.9 | 259.2 | 251.0 | 281.3 | 270.2 | 241.1 | 223.7 | 247.7 | 247.5 |
| CROWLEY COUNTY CROWLEY COUNTY RE-1-J | | | | | | | | | | |
| FALL MEMBERSHIP | 781 | 726 | 643 | 622 | 553 | 514 | 528 | 535 | 552 | 567 |
| CLOSING DAY MEMBERSHIP | 732 | 705 | 619 | 568 | 551 | 520 | 541 | 539 | 549 | |
| AVERAGE DAILY MEMBERSHI | 758.6 | 685.1 | 623.2 | 595.4 | 564.4 | 529.2 | 531.3 | 530.0 | 546.5 | 565.7 |
| ADAE | 727.9 | 693.1 | 618.6 | 600.4 | 543.1 | 504.0 | 510.0 | 514.8 | 546.5 | 543.2 |
| CUSTER COUNTY CONSOLIDATED C-1 | | | | | | | | | | |
| FALL MEMBERSHIP | 203 | 198 | 204 | 237 | 241 | 278 | 279 | 270 | 298 | 307 |
| CLOSING DAY MEMBERSHIP | 195 | 198 | 206 | 225 | 234 | 268 | 271 | 281 | 299 | |
| AVERAGE DAILY MEMBERSHI | 193.9 | 188.6 | 197.9 | 228.8 | 240.5 | 270.5 | 265.6 | 257.2 | 284.5 | 281.4 |
| ADAE | 189.2 | 185.1 | 191.7 | 219.5 | 230.2 | 259.7 | 255.3 | 249.8 | 275.0 | 270.2 |
| DELTA COUNTY DELTA COUNTY 50(J) | | | | | | | | | | |
| FALL MEMBERSHIP | 3,832 | 3,974 | 4,222 | 4,232 | 4,190 | 4,209 | 4,197 | 4,362 | 4,480 | 4,398 |
| CLOSING DAY MEMBERSHIP | 3,783 | 3,936 | 4,083 | 4,221 | 4,084 | 4,063 | 4,228 | 4,269 | 4,318 | |
| AVERAGE DAILY MEMBERSHI | 3,797.4 | 3,932.7 | 4,129.7 | 4,097.5 | 4,081.5 | 4,068.3 | 4,094.6 | 4,216.2 | 4,330.5 | 4,243.0 |
| ADAE | 3,603.3 | 3,830.4 | 3,929.0 | 4,019.9 | 3,924.2 | 3,905.6 | 3,936.8 | 4,055.6 | 4,165.3 | 4,073.6 |

TABLE 4: FALL MEMBERSHIP, CLOSING DAY MEMBERSHIP, AVERAGE DAILY MEMBERSHIP, AND AVERAGE DAILY ATTENDANCE ENTITLEMENT (ADAE)
BY SCHOOL DISTRICT

| | 1973-72 | 1974-75 | 1975-76 | 1976-77 | 1977-78 | 1978-79 | 1979-80 | 1980-81 | 1981-82 | 1982-83 |
|---|---|---|---|---|---|---|---|---|---|---|
| DENVER COUNTY DENVER COUNTY 1 | | | | | | | | | | |
| FALL MEMBERSHIP | 88,209 | 80,375 | 78,883 | 75,237 | 71,364 | 68,830 | 65,128 | 64,290 | 62,438 | 62,309 |
| CLOSING DAY MEMBERSHIP | 82,879 | 78,297 | 74,835 | 71,738 | 69,081 | 65,361 | 62,250 | 60,427 | 59,796 | |
| AVERAGE DAILY MEMBERSHI | 85,246.5 | 78,889.5 | 76,334.3 | 72,552.8 | 68,187.9 | 65,453.5 | 61,561.6 | 60,315.8 | 59,228.0 | 58,900.0 |
| ADAE | 79,706.8 | 72,973.2 | 70,739.7 | 67,798.2 | 65,460.4 | 62,835.4 | 59,321.1 | 58,188.2 | 57,119.9 | 56,562.8 |
| DOLORES COUNTY DOLORES COUNTY RE NO.1 | | | | | | | | | | |
| FALL MEMBERSHIP | 430 | 440 | 424 | 394 | 397 | 362 | 373 | 372 | 336 | 403 |
| CLOSING DAY MEMBERSHIP | 439 | 430 | 398 | 381 | 384 | 373 | 351 | 355 | 343 | |
| AVERAGE DAILY MEMBERSHI | 437.2 | 432.5 | 413.9 | 380.7 | 417.8 | 374.5 | 366.4 | 372.4 | 348.5 | 394.9 |
| ADAE | 413.0 | 416.6 | 435.9 | 383.8 | 401.1 | 359.5 | 370.9 | 357.5 | 334.6 | 379.1 |
| DOUGLAS COUNTY DOUGLAS COUNTY RE 1(J) | | | | | | | | | | |
| FALL MEMBERSHIP | 3,885 | 4,322 | 4,586 | 4,888 | 5,561 | 6,063 | 6,498 | 6,759 | 7,065 | 7,475 |
| CLOSING DAY MEMBERSHIP | 3,983 | 4,332 | 4,650 | 5,098 | 5,707 | 6,169 | 6,614 | 6,816 | 7,125 | |
| AVERAGE DAILY MEMBERSHI | 3,944.9 | 4,327.2 | 4,627.1 | 4,987.2 | 5,424.1 | 5,952.6 | 6,343.3 | 6,588.7 | 6,886.5 | 7,324.1 |
| ADAE | 3,625.2 | 4,010.0 | 4,275.1 | 4,605.3 | 5,211.3 | 5,711.3 | 6,112.9 | 6,348.2 | 6,802.0 | 7,031.7 |
| EAGLE COUNTY EAGLE COUNTY RE 50 (J) | | | | | | | | | | |
| FALL MEMBERSHIP | 1,833 | 1,743 | 1,810 | 1,837 | 1,796 | 1,894 | 1,802 | 1,801 | 2,071 | 2,097 |
| CLOSING DAY MEMBERSHIP | 1,711 | 1,727 | 1,784 | 1,771 | 1,779 | 1,817 | 1,775 | 1,797 | 2,025 | |
| AVERAGE DAILY MEMBERSHI | 1,773.5 | 1,759.8 | 1,844.9 | 1,810.1 | 1,733.4 | 1,799.0 | 1,748.5 | 1,698.5 | 1,965.5 | 2,015.0 |
| ADAE | 1,715.6 | 1,658.9 | 1,669.1 | 1,677.7 | 1,664.1 | 1,727.0 | 1,678.0 | 1,629.1 | 1,937.5 | 1,934.6 |
| ELBERT COUNTY ELIZABETH C1 | | | | | | | | | | |
| FALL MEMBERSHIP | 596 | 628 | 709 | 686 | 728 | 812 | 895 | 957 | 1,001 | 1,006 |
| CLOSING DAY MEMBERSHIP | 583 | 636 | 679 | 683 | 731 | 822 | 937 | 965 | 973 | |
| AVERAGE DAILY MEMBERSHI | 569.3 | 604.7 | 666.6 | 687.1 | 697.4 | 785.2 | 869.6 | 927.0 | 957.0 | 942.7 |
| ADAE | 571.8 | 599.0 | 660.4 | 637.2 | 669.5 | 758.3 | 836.9 | 894.9 | 952.0 | 905.2 |
| ELBERT COUNTY KIOWA C-2 | | | | | | | | | | |
| FALL MEMBERSHIP | 131 | 142 | 158 | 160 | 170 | 177 | 185 | 179 | 160 | 197 |
| CLOSING DAY MEMBERSHIP | 136 | 159 | 152 | 162 | 168 | 191 | 185 | 167 | 164 | |
| AVERAGE DAILY MEMBERSHI | 126.6 | 146.4 | 140.6 | 171.3 | 166.2 | 175.3 | 186.2 | 169.6 | 153.5 | 190.7 |
| ADAE | 127.2 | 134.6 | 146.8 | 148.3 | 159.6 | 168.3 | 178.8 | 162.8 | 149.5 | 183.1 |
| ELBERT COUNTY BIG SANDY 100J | | | | | | | | | | |
| FALL MEMBERSHIP | 322 | 320 | 308 | 292 | 273 | 278 | 291 | 257 | 268 | 276 |
| CLOSING DAY MEMBERSHIP | 319 | 323 | 297 | 286 | 268 | 286 | 276 | 256 | 273 | |
| AVERAGE DAILY MEMBERSHI | 311.9 | 311.4 | 304.3 | 284.1 | 267.0 | 273.1 | 265.6 | 245.4 | 258.0 | 269.1 |
| ADAE | 304.1 | 299.1 | 293.7 | 283.0 | 255.2 | 262.2 | 256.9 | 235.6 | 251.0 | 258.3 |
| ELBERT COUNTY ELBERT 200 | | | | | | | | | | |
| FALL MEMBERSHIP | 159 | 151 | 143 | 165 | 156 | 173 | 166 | 158 | 138 | 136 |
| CLOSING DAY MEMBERSHIP | 130 | 140 | 144 | 152 | 155 | 158 | 146 | 146 | 134 | |
| AVERAGE DAILY MEMBERSHI | 140.6 | 145.5 | 137.5 | 150.6 | 153.0 | 167.8 | 158.0 | 153.5 | 132.5 | 134.0 |
| ADAE | 146.5 | 141.4 | 134.1 | 154.0 | 146.9 | 161.1 | 151.7 | 146.4 | 128.5 | 129.3 |

TABLE 4: FALL MEMBERSHIP, CLOSING DAY MEMBERSHIP, AVERAGE DAILY MEMBERSHIP, AND AVERAGE DAILY ATTENDANCE ENTITLEMENT (ADAE) BY SCHOOL DISTRICT

| | 1973-72 | 1974-75 | 1975-76 | 1976-77 | 1977-78 | 1978-79 | 1979-80 | 1980-81 | 1981-82 | 1982-83 |
|---|---|---|---|---|---|---|---|---|---|---|
| ELBERT COUNTY AGATE 300 | | | | | | | | | | |
| FALL MEMBERSHIP | 65 | 63 | 62 | 49 | 40 | 39 | 49 | 40 | 42 | 57 |
| CLOSING DAY MEMBERSHIP | 61 | 63 | 63 | 41 | 46 | 56 | 43 | 41 | 50 | |
| AVERAGE DAILY MEMBERSHI | 62.2 | 59.8 | 60.0 | 47.3 | 41.5 | 42.6 | 46.9 | 36.9 | 39.5 | 55.1 |
| ADAE | 60.8 | 58.6 | 57.1 | 47.1 | 41.0 | 41.2 | 47.0 | 35.4 | 39.5 | 53.7 |
| EL PASO COUNTY CALHAN RJ1 | | | | | | | | | | |
| FALL MEMBERSHIP | 299 | 301 | 317 | 341 | 301 | 282 | 313 | 308 | 311 | 329 |
| CLOSING DAY MEMBERSHIP | 288 | 296 | 306 | 303 | 301 | 294 | 317 | 314 | 309 | |
| AVERAGE DAILY MEMBERSHI | 281.4 | 299.1 | 308.9 | 295.7 | 300.0 | 289.5 | 319.0 | 306.9 | 303.5 | 323.7 |
| ADAE | 286.8 | 291.6 | 298.1 | 280.5 | 284.3 | 275.2 | 303.8 | 291.5 | 299.5 | 310.8 |
| EL PASO COUNTY HARRISON 2 | | | | | | | | | | |
| FALL MEMBERSHIP | 7,289 | 7,056 | 6,863 | 6,908 | 6,954 | 7,091 | 7,020 | 7,219 | 7,336 | 7,524 |
| CLOSING DAY MEMBERSHIP | 6,840 | 6,586 | 6,597 | 6,794 | 6,719 | 6,786 | 6,755 | 7,109 | 7,231 | |
| AVERAGE DAILY MEMBERSHI | 7,068.3 | 6,569.1 | 6,753.4 | 6,907.4 | 6,707.2 | 6,891.3 | 6,768.0 | 6,968.8 | 7,065.5 | 7,318.8 |
| ADAE | 6,755.5 | 6,544.3 | 6,357.1 | 6,420.1 | 6,438.9 | 6,615.6 | 6,536.3 | 6,738.1 | 6,955.5 | 7,028.8 |
| EL PASO COUNTY WIDEFIELD 3 | | | | | | | | | | |
| FALL MEMBERSHIP | 8,099 | 7,811 | 7,736 | 7,515 | 7,381 | 7,306 | 6,961 | 6,680 | 6,618 | 6,418 |
| CLOSING DAY MEMBERSHIP | 7,891 | 7,671 | 7,426 | 7,380 | 7,156 | 7,040 | 6,783 | 6,650 | 6,449 | |
| AVERAGE DAILY MEMBERSHI | 8,125.4 | 7,714.9 | 7,512.8 | 7,282.8 | 7,209.1 | 7,104.4 | 6,785.3 | 6,499.6 | 6,458.0 | 6,210.4 |
| ADAE | 7,518.4 | 7,233.7 | 7,190.2 | 6,987.4 | 6,882.3 | 6,820.2 | 6,527.2 | 6,335.1 | 6,383.0 | 5,968.1 |
| EL PASO COUNTY FOUNTAIN 8 | | | | | | | | | | |
| FALL MEMBERSHIP | 3,628 | 3,633 | 3,437 | 3,509 | 3,475 | 3,351 | 3,310 | 3,323 | 3,433 | 3,563 |
| CLOSING DAY MEMBERSHIP | 3,482 | 3,397 | 3,318 | 3,254 | 3,192 | 3,107 | 3,069 | 3,140 | 3,239 | |
| AVERAGE DAILY MEMBERSHI | 3,588.3 | 3,570.7 | 3,318.5 | 3,382.7 | 3,278.5 | 3,186.8 | 3,123.3 | 3,149.3 | 3,221.5 | 3,362.5 |
| ADAE | 3,360.8 | 3,342.6 | 3,162.6 | 3,177.5 | 3,147.4 | 3,057.4 | 3,004.4 | 3,023.3 | 3,148.0 | 3,229.0 |
| EL PASO COUNTY COLORADO SPRING11 | | | | | | | | | | |
| FALL MEMBERSHIP | 35,435 | 34,620 | 34,272 | 34,075 | 33,158 | 32,897 | 32,033 | 30,978 | 30,689 | 29,843 |
| CLOSING DAY MEMBERSHIP | 33,855 | 33,497 | 33,292 | 32,460 | 32,681 | 32,014 | 30,818 | 30,163 | 29,788 | |
| AVERAGE DAILY MEMBERSHI | 34,593.7 | 34,045.9 | 33,778.1 | 32,452.4 | 32,890.8 | 31,943.8 | 31,129.4 | 29,957.0 | 29,584.5 | 28,978.7 |
| ADAE | 32,902.4 | 33,373.6 | 31,712.8 | 31,589.8 | 31,250.5 | 30,666.0 | 29,974.2 | 28,876.2 | 28,956.8 | 27,825.6 |
| EL PASO COUNTY CHEYENNE MOUNTA12 | | | | | | | | | | |
| FALL MEMBERSHIP | 2,078 | 2,031 | 1,986 | 1,938 | 1,880 | 2,022 | 2,018 | 2,017 | 2,108 | 2,173 |
| CLOSING DAY MEMBERSHIP | 2,064 | 2,003 | 1,969 | 1,953 | 1,933 | 2,022 | 2,028 | 2,083 | 2,154 | |
| AVERAGE DAILY MEMBERSHI | 2,018.8 | 2,019.7 | 1,981.3 | 1,948.5 | 1,874.0 | 1,978.5 | 1,991.8 | 2,000.7 | 2,067.5 | 2,158.6 |
| ADAE | 2,012.4 | 1,935.2 | 1,890.5 | 1,855.0 | 1,799.8 | 1,901.2 | 1,918.9 | 1,923.3 | 2,032.0 | 2,072.9 |
| EL PASO COUNTY MANITOU SPRINGS14 | | | | | | | | | | |
| FALL MEMBERSHIP | 1,198 | 1,212 | 1,160 | 1,180 | 1,161 | 1,187 | 1,166 | 1,122 | 1,134 | 1,161 |
| CLOSING DAY MEMBERSHIP | 1,196 | 1,208 | 1,134 | 1,125 | 1,151 | 1,187 | 1,164 | 1,126 | 1,127 | |
| AVERAGE DAILY MEMBERSHI | 1,198.2 | 1,208.9 | 1,157.5 | 1,153.6 | 1,121.3 | 1,139.0 | 1,100.2 | 1,080.7 | 1,074.0 | 1,136.0 |
| ADAE | 1,110.9 | 1,134.5 | 1,081.6 | 1,090.0 | 1,076.4 | 1,091.5 | 1,059.2 | 1,040.5 | 1,063.5 | 1,090.7 |

TABLE 4: FALL MEMBERSHIP, CLOSING DAY MEMBERSHIP, AVERAGE DAILY MEMBERSHIP, AND AVERAGE DAILY ATTENDANCE ENTITLEMENT (ADAE)
BY SCHOOL DISTRICT

| | 1973-72 | 1974-75 | 1975-76 | 1976-77 | 1977-78 | 1978-79 | 1979-80 | 1980-81 | 1981-82 | 1982-83 |
|---|---|---|---|---|---|---|---|---|---|---|
| EL PASO COUNTY ACADEMY 20 | | | | | | | | | | |
| FALL MEMBERSHIP | 4,773 | 4,659 | 4,610 | 4,659 | 4,729 | 4,969 | 5,231 | 5,270 | 5,448 | 5,918 |
| CLOSING DAY MEMBERSHIP | 4,612 | 4,593 | 4,586 | 4,656 | 4,676 | 5,017 | 5,233 | 5,495 | 5,652 | |
| AVERAGE DAILY MEMBERSHI | 4,704.6 | 4,617.9 | 4,581.6 | 4,724.8 | 4,572.8 | 4,834.6 | 5,120.7 | 5,316.8 | 5,540.5 | 5,766.5 |
| ADAE | 4,384.3 | 4,310.9 | 4,297.2 | 4,355.0 | 4,389.9 | 4,641.2 | 4,900.4 | 5,082.9 | 5,446.5 | 5,548.1 |
| EL PASO COUNTY ELLICOTT 22 | | | | | | | | | | |
| FALL MEMBERSHIP | 404 | 390 | 384 | 355 | 371 | 393 | 409 | 390 | 410 | 460 |
| CLOSING DAY MEMBERSHIP | 403 | 384 | 380 | 374 | 372 | 395 | 389 | 405 | 444 | |
| AVERAGE DAILY MEMBERSHI | 388.2 | 372.8 | 368.4 | 354.0 | 361.3 | 386.5 | 392.2 | 379.1 | 400.0 | 455.9 |
| ADAE | 374.3 | 359.8 | 355.5 | 337.2 | 348.8 | 371.0 | 377.5 | 364.9 | 404.0 | 437.7 |
| EL PASO COUNTY PEYTON 23 JT | | | | | | | | | | |
| FALL MEMBERSHIP | 218 | 199 | 203 | 229 | 209 | 217 | 210 | 231 | 258 | 262 |
| CLOSING DAY MEMBERSHIP | 209 | 207 | 216 | 221 | 199 | 213 | 230 | 237 | 264 | |
| AVERAGE DAILY MEMBERSHI | 209.5 | 186.3 | 202.3 | 207.2 | 220.6 | 210.0 | 195.9 | 227.7 | 252.0 | 256.8 |
| ADAE | 200.8 | 190.1 | 192.8 | 200.2 | 197.8 | 201.4 | 192.8 | 216.8 | 251.0 | 246.6 |
| EL PASO COUNTY HANOVER 28 | | | | | | | | | | |
| FALL MEMBERSHIP | 57 | 60 | 48 | 62 | 55 | 59 | 53 | 66 | 64 | 53 |
| CLOSING DAY MEMBERSHIP | 64 | 58 | 58 | 64 | 64 | 58 | 56 | 59 | 54 | |
| AVERAGE DAILY MEMBERSHI | 59.9 | 58.8 | 55.9 | 63.5 | 60.5 | 64.0 | 56.0 | 59.5 | 63.5 | 51.5 |
| ADAE | 55.1 | 57.9 | 53.8 | 60.5 | 58.1 | 61.4 | 54.6 | 58.1 | 64.5 | 49.5 |
| EL PASO COUNTY LEWIS-PALMER 38 | | | | | | | | | | |
| FALL MEMBERSHIP | 1,098 | 1,086 | 1,056 | 1,098 | 1,133 | 1,220 | 1,302 | 1,308 | 1,409 | 1,474 |
| CLOSING DAY MEMBERSHIP | 1,034 | 1,072 | 1,067 | 1,107 | 1,157 | 1,227 | 1,304 | 1,344 | 1,427 | |
| AVERAGE DAILY MEMBERSHI | 1,064.3 | 1,081.2 | 1,046.9 | 1,127.3 | 1,117.5 | 1,213.5 | 1,266.7 | 1,282.1 | 1,376.5 | 1,435.9 |
| ADAE | 1,023.4 | 1,021.3 | 990.6 | 1,037.7 | 1,068.4 | 1,162.6 | 1,214.3 | 1,235.8 | 1,366.0 | 1,378.6 |
| EL PASO COUNTY FALCON 49 | | | | | | | | | | |
| FALL MEMBERSHIP | 689 | 877 | 919 | 1,016 | 1,136 | 1,239 | 1,370 | 1,363 | 1,462 | 1,541 |
| CLOSING DAY MEMBERSHIP | 795 | 813 | 947 | 1,081 | 1,160 | 1,290 | 1,302 | 1,331 | 1,416 | |
| AVERAGE DAILY MEMBERSHI | 804.0 | 839.3 | 941.8 | 1,028.8 | 1,097.4 | 1,215.8 | 1,331.5 | 1,321.1 | 1,424.0 | 1,492.9 |
| ADAE | 696.0 | 800.1 | 861.2 | 930.5 | 1,057.2 | 1,167.2 | 1,283.3 | 1,269.1 | 1,414.0 | 1,433.3 |
| EL PASO COUNTY EDISON 54 JT | | | | | | | | | | |
| FALL MEMBERSHIP | 35 | 36 | 29 | 28 | 29 | 21 | 27 | 30 | 38 | 37 |
| CLOSING DAY MEMBERSHIP | 38 | 37 | 34 | 30 | 26 | 27 | 32 | 33 | 34 | |
| AVERAGE DAILY MEMBERSHI | 34.5 | 36.3 | 30.8 | 27.2 | 29.0 | 21.0 | 27.0 | 30.0 | 34.0 | 35.0 |
| ADAE | 33.6 | 37.0 | 32.6 | 28.5 | 28.6 | 24.2 | 27.9 | 30.2 | 35.9 | 34.6 |
| EL PASO COUNTY MIAMI-YODER 60 JT | | | | | | | | | | |
| FALL MEMBERSHIP | 145 | 158 | 159 | 153 | 138 | 127 | 148 | 131 | 148 | 145 |
| CLOSING DAY MEMBERSHIP | 144 | 174 | 175 | 147 | 148 | 136 | 150 | 126 | 153 | |
| AVERAGE DAILY MEMBERSHI | 142.0 | 160.4 | 164.6 | 147.7 | 137.2 | 130.1 | 139.1 | 111.5 | 135.0 | 149.7 |
| ADAE | 147.3 | 151.2 | 156.0 | 152.8 | 134.1 | 129.7 | 140.4 | 113.4 | 137.5 | 143.8 |

TABLE 4: FALL MEMBERSHIP, CLOSING DAY MEMBERSHIP, AVERAGE DAILY MEMBERSHIP, AND AVERAGE DAILY ATTENDANCE ENTITLEMENT (ADAE)
BY SCHOOL DISTRICT

| | 1973-72 | 1974-75 | 1975-76 | 1976-77 | 1977-78 | 1978-79 | 1979-80 | 1980-81 | 1981-82 | 1982-83 |
|---|---|---|---|---|---|---|---|---|---|---|
| FREMONT COUNTY CANON CITY RE-1 | | | | | | | | | | |
| FALL MEMBERSHIP | 3,550 | 3,561 | 3,668 | 3,558 | 3,508 | 3,526 | 3,574 | 3,504 | 3,448 | 3,494 |
| CLOSING DAY MEMBERSHIP | 3,501 | 3,477 | 3,577 | 3,536 | 3,498 | 3,516 | 3,497 | 3,421 | 3,424 | |
| AVERAGE DAILY MEMBERSHI | 3,527.7 | 3,508.6 | 3,550.1 | 3,505.0 | 3,398.3 | 3,428.7 | 3,469.8 | 3,377.4 | 3,334.0 | 3,375.3 |
| ADAE | 3,287.8 | 3,341.1 | 3,372.5 | 3,281.0 | 3,256.6 | 3,288.6 | 3,338.0 | 3,250.3 | 3,256.0 | 3,240.8 |
| FREMONT COUNTY FLORENCE RE-2(J) | | | | | | | | | | |
| FALL MEMBERSHIP | 1,725 | 1,832 | 1,669 | 1,704 | 1,621 | 1,638 | 1,598 | 1,605 | 1,657 | 1,661 |
| CLOSING DAY MEMBERSHIP | 1,636 | 1,640 | 1,639 | 1,626 | 1,588 | 1,603 | 1,592 | 1,614 | 1,595 | |
| AVERAGE DAILY MEMBERSHI | 1,664.7 | 1,709.1 | 1,630.0 | 1,686.2 | 1,606.4 | 1,576.6 | 1,556.8 | 1,619.2 | 1,593.5 | 1,623.0 |
| ADAE | 1,616.4 | 1,619.1 | 1,569.9 | 1,598.9 | 1,540.1 | 1,514.5 | 1,485.2 | 1,540.9 | 1,566.5 | 1,558.7 |
| FREMONT COUNTY COTOPAXI RE-3 | | | | | | | | | | |
| FALL MEMBERSHIP | 156 | 150 | 153 | 169 | 171 | 197 | 190 | 214 | 225 | 221 |
| CLOSING DAY MEMBERSHIP | 152 | 152 | 159 | 175 | 187 | 187 | 191 | 219 | 227 | |
| AVERAGE DAILY MEMBERSHI | 165.5 | 158.5 | 159.0 | 175.5 | 173.5 | 193.0 | 186.2 | 203.2 | 220.5 | 208.0 |
| ADAE | 149.8 | 141.1 | 142.6 | 163.0 | 163.0 | 185.8 | 176.4 | 195.4 | 220.5 | 200.3 |
| GARFIELD COUNTY ROARING FORK RE-1 (J) | | | | | | | | | | |
| FALL MEMBERSHIP | 3,148 | 3,166 | 3,236 | 3,308 | 3,275 | 3,224 | 3,126 | 3,138 | 3,147 | 3,083 |
| CLOSING DAY MEMBERSHIP | 3,017 | 3,149 | 3,206 | 3,244 | 3,188 | 3,124 | 3,089 | 3,047 | 3,111 | |
| AVERAGE DAILY MEMBERSHI | 3,081.5 | 3,133.1 | 3,206.8 | 3,269.2 | 3,146.5 | 3,148.9 | 3,014.1 | 2,975.4 | 2,982.5 | 2,901.3 |
| ADAE | 2,917.9 | 2,908.8 | 2,958.9 | 3,026.1 | 2,998.1 | 2,994.8 | 2,895.5 | 2,862.4 | 2,951.5 | 2,791.9 |
| GARFIELD COUNTY GARFIELD RE-2 | | | | | | | | | | |
| FALL MEMBERSHIP | 1,421 | 1,513 | 1,583 | 1,605 | 1,563 | 1,724 | 1,811 | 2,064 | 2,386 | 2,327 |
| CLOSING DAY MEMBERSHIP | 1,385 | 1,483 | 1,555 | 1,545 | 1,622 | 1,704 | 1,833 | 2,044 | 2,263 | |
| AVERAGE DAILY MEMBERSHI | 1,397.5 | 1,484.5 | 1,549.5 | 1,526.8 | 1,528.0 | 1,667.3 | 1,751.9 | 1,992.0 | 2,283.5 | 2,228.2 |
| ADAE | 1,313.0 | 1,398.7 | 1,482.6 | 1,466.5 | 1,466.9 | 1,600.6 | 1,684.8 | 1,914.5 | 2,201.1 | 2,139.2 |
| GARFIELD COUNTY GRAND VALLEY 16 | | | | | | | | | | |
| FALL MEMBERSHIP | 150 | 183 | 183 | 176 | 165 | 173 | 179 | 203 | 462 | 689 |
| CLOSING DAY MEMBERSHIP | 160 | 186 | 186 | 171 | 157 | 161 | 180 | 195 | 512 | |
| AVERAGE DAILY MEMBERSHI | 147.2 | 175.1 | 180.5 | 176.8 | 156.8 | 165.5 | 170.6 | 191.4 | 441.0 | 666.4 |
| ADAE | 145.1 | 184.8 | 169.2 | 163.6 | 150.5 | 158.9 | 163.8 | 183.7 | 425.5 | 639.8 |
| GILPIN COUNTY GILPIN COUNTY RE-1 | | | | | | | | | | |
| FALL MEMBERSHIP | 80 | 84 | 99 | 113 | 117 | 132 | 267 | 288 | 295 | 348 |
| CLOSING DAY MEMBERSHIP | 76 | 81 | 90 | 111 | 219 | 239 | 271 | 289 | 294 | |
| AVERAGE DAILY MEMBERSHI | 79.6 | 84.6 | 94.8 | 111.0 | 214.4 | 232.1 | 267.7 | 275.6 | 300.0 | 322.8 |
| ADAE | 74.6 | 79.8 | 168.2 | 202.5 | 205.8 | 220.1 | 256.9 | 265.6 | 296.5 | 310.8 |
| GRAND COUNTY WEST GRAND 1 (J) | | | | | | | | | | |
| FALL MEMBERSHIP | 478 | 492 | 488 | 473 | 454 | 482 | 515 | 542 | 543 | 540 |
| CLOSING DAY MEMBERSHIP | 461 | 457 | 496 | 439 | 444 | 472 | 510 | 535 | 514 | |
| AVERAGE DAILY MEMBERSHI | 469.8 | 475.2 | 496.1 | 441.4 | 441.5 | 453.1 | 493.9 | 518.7 | 519.5 | 510.2 |
| ADAE | 445.1 | 448.8 | 456.2 | 441.5 | 423.8 | 432.5 | 474.7 | 498.0 | 504.5 | 489.8 |

TABLE 4: FALL MEMBERSHIP, CLOSING DAY MEMBERSHIP, AVERAGE DAILY MEMBERSHIP, AND AVERAGE DAILY ATTENDANCE ENTITLEMENT (ADAE)
BY SCHOOL DISTRICT

| | 1973-72 | 1974-75 | 1975-76 | 1976-77 | 1977-78 | 1978-79 | 1979-80 | 1980-81 | 1981-82 | 1982-83 |
|---|---|---|---|---|---|---|---|---|---|---|
| GRAND COUNTY EAST GRAND 2 | | | | | | | | | | |
| FALL MEMBERSHIP | 921 | 946 | 881 | 909 | 914 | 934 | 945 | 940 | 1,003 | 961 |
| CLOSING DAY MEMBERSHIP | 894 | 884 | 860 | 870 | 892 | 893 | 914 | 926 | 952 | |
| AVERAGE DAILY MEMBERSHI | 852.2 | 876.9 | 849.6 | 884.5 | 869.0 | 894.3 | 914.6 | 910.2 | 966.5 | 925.8 |
| ADAE | 844.7 | 863.0 | 830.3 | 837.5 | 836.5 | 858.2 | 879.1 | 874.8 | 933.5 | 888.8 |
| GUNNISON COUNTY GUNNISON WATERSRE1J | | | | | | | | | | |
| FALL MEMBERSHIP | 1,500 | 1,509 | 1,413 | 1,426 | 1,395 | 1,425 | 1,490 | 1,503 | 1,493 | 1,439 |
| CLOSING DAY MEMBERSHIP | 1,444 | 1,419 | 1,376 | 1,395 | 1,378 | 1,432 | 1,454 | 1,453 | 1,421 | |
| AVERAGE DAILY MEMBERSHI | 1,460.3 | 1,461.2 | 1,399.7 | 1,409.3 | 1,345.8 | 1,363.4 | 1,437.9 | 1,466.5 | 1,452.0 | 1,406.7 |
| ADAE | 1,394.8 | 1,392.9 | 1,313.5 | 1,322.5 | 1,292.0 | 1,319.4 | 1,388.0 | 1,416.6 | 1,427.5 | 1,354.4 |
| HINSDALE COUNTY HINSDALE CO. RE. 1 | | | | | | | | | | |
| FALL MEMBERSHIP | 23 | 31 | 39 | 47 | 49 | 34 | 29 | 30 | 31 | 38 |
| CLOSING DAY MEMBERSHIP | 23 | 22 | 34 | 46 | 47 | 27 | 30 | 31 | 34 | |
| AVERAGE DAILY MEMBERSHI | 21.9 | 22.5 | 35.2 | 48.7 | 73.0 | 72.9 | 62.7 | 60.2 | 54.5 | 65.7 |
| ADAE | 23.5 | 28.4 | 49.0 | 65.5 | 72.7 | 70.8 | 60.2 | 57.8 | 54.5 | 63.2 |
| HUERFANO COUNTY HUERFANO RE-1 | | | | | | | | | | |
| FALL MEMBERSHIP | 1,160 | 1,138 | 1,140 | 1,122 | 1,113 | 1,041 | 1,020 | 1,037 | 1,000 | 976 |
| CLOSING DAY MEMBERSHIP | 1,125 | 1,109 | 1,095 | 1,080 | 1,032 | 1,067 | 997 | 898 | 1,017 | |
| AVERAGE DAILY MEMBERSHI | 1,146.8 | 1,109.3 | 1,123.3 | 1,106.4 | 1,094.6 | 1,042.6 | 987.7 | 1,015.4 | 969.0 | 928.5 |
| ADAE | 1,088.4 | 1,062.0 | 1,075.2 | 1,064.6 | 1,041.8 | 1,000.9 | 941.1 | 960.1 | 928.5 | 891.5 |
| HUERFANO COUNTY LA VETA RE-2 | | | | | | | | | | |
| FALL MEMBERSHIP | 251 | 241 | 208 | 209 | 200 | 177 | 197 | 212 | 229 | 220 |
| CLOSING DAY MEMBERSHIP | 230 | 229 | 202 | 204 | 186 | 176 | 195 | 189 | 199 | |
| AVERAGE DAILY MEMBERSHI | 251.0 | 234.8 | 206.7 | 211.2 | 190.5 | 178.0 | 182.0 | 205.0 | 216.5 | 213.5 |
| ADAE | 244.9 | 231.2 | 193.5 | 193.6 | 184.3 | 176.0 | 178.5 | 201.6 | 218.5 | 205.1 |
| JACKSON COUNTY NORTH PARK R-1 | | | | | | | | | | |
| FALL MEMBERSHIP | 501 | 444 | 435 | 419 | 481 | 419 | 455 | 441 | 401 | 365 |
| CLOSING DAY MEMBERSHIP | 413 | 408 | 397 | 421 | 432 | 409 | 402 | 412 | 372 | |
| AVERAGE DAILY MEMBERSHI | 450.3 | 418.0 | 419.1 | 422.9 | 468.9 | 410.6 | 431.1 | 415.9 | 387.0 | 350.8 |
| ADAE | 457.2 | 416.4 | 403.1 | 393.3 | 450.1 | 394.2 | 413.9 | 399.3 | 378.5 | 336.8 |
| JEFFERSON COUNTY JEFFERSON COUNTR-1 | | | | | | | | | | |
| FALL MEMBERSHIP | 76,191 | 78,195 | 79,422 | 80,790 | 81,659 | 80,917 | 79,190 | 78,067 | 77,274 | 76,530 |
| CLOSING DAY MEMBERSHIP | 74,929 | 77,589 | 78,977 | 79,248 | 81,266 | 78,554 | 77,364 | 76,704 | 76,096 | |
| AVERAGE DAILY MEMBERSHI | 76,164.5 | 77,392.8 | 78,711.6 | 79,603.4 | 79,210.6 | 79,136.3 | 76,807.3 | 75,936.1 | 75,110.5 | 74,347.4 |
| ADAE | 71,205.0 | 72,933.1 | 74,032.3 | 75,103.3 | 75,918.6 | 75,730.3 | 74,109.9 | 73,258.5 | 73,231.5 | 71,389.2 |
| KIOWA COUNTY EADS RE-1 | | | | | | | | | | |
| FALL MEMBERSHIP | 368 | 370 | 360 | 346 | 322 | 319 | 301 | 332 | 283 | 283 |
| CLOSING DAY MEMBERSHIP | 383 | 369 | 344 | 382 | 308 | 291 | 303 | 295 | 274 | |
| AVERAGE DAILY MEMBERSHI | 370.8 | 372.9 | 347.6 | 383.1 | 316.9 | 311.4 | 290.8 | 286.1 | 274.0 | 283.1 |
| ADAE | 353.2 | 349.0 | 336.6 | 316.4 | 305.2 | 301.0 | 279.2 | 279.5 | 270.0 | 273.1 |

TABLE 4: FALL MEMBERSHIP, CLOSING DAY MEMBERSHIP, AVERAGE DAILY MEMBERSHIP, AND AVERAGE DAILY ATTENDANCE ENTITLEMENT (ADAE)
BY SCHOOL DISTRICT

| | 1973-72 | 1974-75 | 1975-76 | 1976-77 | 1977-78 | 1978-79 | 1979-80 | 1980-81 | 1981-82 | 1982-83 |
|---|---|---|---|---|---|---|---|---|---|---|
| KIOWA COUNTY PLAINVIEW RE-2 | | | | | | | | | | |
| FALL MEMBERSHIP | 124 | 132 | 123 | 110 | 102 | 96 | 101 | 84 | 79 | 82 |
| CLOSING DAY MEMBERSHIP | 126 | 126 | 114 | 110 | 102 | 96 | 98 | 85 | 80 | |
| AVERAGE DAILY MEMBERSHI | 124.0 | 123.7 | 121.3 | 106.7 | 102.0 | 98.0 | 100.9 | 85.7 | 79.0 | 81.0 |
| ADAE | 117.7 | 127.0 | 118.5 | 105.9 | 99.5 | 97.5 | 98.5 | 85.2 | 79.0 | 79.4 |
| KIT CARSON COUNTY FLAGLER R-1 | | | | | | | | | | |
| FALL MEMBERSHIP | 235 | 213 | 194 | 181 | 192 | 191 | 181 | 184 | 204 | 202 |
| CLOSING DAY MEMBERSHIP | 241 | 202 | 187 | 180 | 195 | 190 | 190 | 190 | 196 | |
| AVERAGE DAILY MEMBERSHI | 238.1 | 205.6 | 191.8 | 174.2 | 187.0 | 179.6 | 177.5 | 177.5 | 195.0 | 193.0 |
| ADAE | 220.2 | 207.8 | 186.1 | 168.7 | 181.0 | 174.3 | 170.5 | 170.4 | 191.5 | 188.4 |
| KIT CARSON COUNTY SEIBERT R-2 | | | | | | | | | | |
| FALL MEMBERSHIP | 99 | 109 | 101 | 86 | 73 | 65 | 58 | 57 | 55 | 57 |
| CLOSING DAY MEMBERSHIP | 98 | 117 | 113 | 102 | 79 | 93 | 80 | 57 | 55 | |
| AVERAGE DAILY MEMBERSHI | 98.9 | 116.4 | 111.0 | 103.2 | 96.5 | 85.9 | 81.5 | 76.2 | 74.5 | 76.0 |
| ADAE | 112.6 | 120.5 | 110.7 | 101.0 | 93.6 | 82.5 | 78.2 | 73.8 | 73.5 | 73.8 |
| KIT CARSON COUNTY VUNA R-3 | | | | | | | | | | |
| FALL MEMBERSHIP | 83 | 83 | 72 | 79 | 85 | 75 | 68 | 68 | 72 | 72 |
| CLOSING DAY MEMBERSHIP | 85 | 63 | 55 | 58 | 76 | 47 | 37 | 68 | 79 | |
| AVERAGE DAILY MEMBERSHI | 76.9 | 61.8 | 54.2 | 55.3 | 51.0 | 48.0 | 39.0 | 39.9 | 49.0 | 47.5 |
| ADAE | 58.8 | 60.1 | 53.2 | 53.5 | 49.0 | 46.1 | 38.7 | 38.3 | 49.0 | 46.3 |
| KIT CARSON COUNTY STRATTON R-4 | | | | | | | | | | |
| FALL MEMBERSHIP | 333 | 323 | 323 | 295 | 268 | 272 | 282 | 284 | 263 | 268 |
| CLOSING DAY MEMBERSHIP | 328 | 313 | 307 | 299 | 255 | 280 | 272 | 268 | 256 | |
| AVERAGE DAILY MEMBERSHI | 323.3 | 317.2 | 313.6 | 301.0 | 258.9 | 262.1 | 267.7 | 272.3 | 252.5 | 254.0 |
| ADAE | 313.0 | 301.3 | 297.8 | 281.7 | 248.5 | 251.6 | 256.5 | 261.4 | 247.5 | 245.9 |
| KIT CARSON COUNTY BETHUNE R-5 | | | | | | | | | | |
| FALL MEMBERSHIP | 117 | 132 | 126 | 129 | 135 | 126 | 141 | 126 | 114 | 100 |
| CLOSING DAY MEMBERSHIP | 109 | 131 | 120 | 136 | 130 | 131 | 134 | 120 | 113 | |
| AVERAGE DAILY MEMBERSHI | 114.6 | 128.4 | 118.7 | 123.2 | 128.8 | 121.8 | 134.9 | 118.4 | 109.0 | 96.5 |
| ADAE | 112.6 | 122.4 | 117.3 | 115.7 | 123.3 | 116.9 | 129.5 | 113.7 | 109.0 | 93.5 |
| KIT CARSON COUNTY BURLINGTON RE-6J | | | | | | | | | | |
| FALL MEMBERSHIP | 1,070 | 1,098 | 1,131 | 1,142 | 1,075 | 1,047 | 1,036 | 1,016 | 931 | 969 |
| CLOSING DAY MEMBERSHIP | 1,071 | 1,086 | 1,102 | 1,064 | 1,045 | 1,030 | 1,004 | 952 | 910 | |
| AVERAGE DAILY MEMBERSHI | 1,062.5 | 1,059.1 | 1,118.4 | 1,100.6 | 1,043.9 | 1,010.2 | 993.6 | 975.1 | 907.0 | 926.3 |
| ADAE | 988.2 | 1,011.6 | 1,055.3 | 1,046.8 | 1,002.1 | 969.8 | 953.9 | 936.1 | 871.7 | 889.3 |
| LAKE COUNTY LAKE COUNTY R-1 | | | | | | | | | | |
| FALL MEMBERSHIP | 2,416 | 2,315 | 2,296 | 2,216 | 2,089 | 1,994 | 1,931 | 1,922 | 1,851 | 1,634 |
| CLOSING DAY MEMBERSHIP | 2,304 | 2,242 | 2,226 | 2,108 | 2,027 | 1,928 | 1,866 | 1,879 | 1,630 | |
| AVERAGE DAILY MEMBERSHI | 2,309.0 | 2,144.2 | 2,180.9 | 2,125.5 | 2,020.6 | 1,932.2 | 1,850.7 | 1,843.0 | 1,773.0 | 1,571.7 |
| ADAE | 2,210.9 | 2,140.6 | 2,122.4 | 2,038.7 | 1,939.8 | 1,854.9 | 1,779.7 | 1,777.3 | 1,743.0 | 1,509.3 |

TABLE 4: FALL MEMBERSHIP, CLOSING DAY MEMBERSHIP, AVERAGE DAILY MEMBERSHIP, AND AVERAGE DAILY ATTENDANCE ENTITLEMENT (ADAE) BY SCHOOL DISTRICT

| | 1973-72 | 1974-75 | 1975-76 | 1976-77 | 1977-78 | 1978-79 | 1979-80 | 1980-81 | 1981-82 | 1982-83 |
|---|---|---|---|---|---|---|---|---|---|---|
| LA PLATA COUNTY DURANGO 9-R | | | | | | | | | | |
| FALL MEMBERSHIP | 3,829 | 3,926 | 3,874 | 3,821 | 3,777 | 3,770 | 3,753 | 3,638 | 3,818 | 3,784 |
| CLOSING DAY MEMBERSHIP | 3,777 | 3,743 | 4,021 | 3,708 | 3,415 | 3,736 | 3,659 | 3,600 | 3,709 | |
| AVERAGE DAILY MEMBERSHI | 3,790.3 | 3,813.3 | 3,823.1 | 3,708.0 | 3,658.3 | 3,668.2 | 3,636.3 | 3,537.5 | 3,664.5 | 3,643.9 |
| ADAE | 3,566.5 | 3,755.0 | 3,589.5 | 3,538.5 | 3,509.2 | 3,521.5 | 3,498.8 | 3,383.7 | 3,589.5 | 3,497.4 |
| LA PLATA COUNTY BAYFIELD 10-JT-R | | | | | | | | | | |
| FALL MEMBERSHIP | 440 | 472 | 466 | 522 | 548 | 516 | 521 | 587 | 601 | 572 |
| CLOSING DAY MEMBERSHIP | 432 | 464 | 489 | 550 | 515 | 488 | 506 | 574 | 578 | |
| AVERAGE DAILY MEMBERSHI | 438.2 | 475.7 | 465.5 | 550.0 | 560.0 | 539.5 | 539.0 | 593.0 | 594.0 | 576.4 |
| ADAE | 411.9 | 446.8 | 450.7 | 500.2 | 534.4 | 517.9 | 515.5 | 559.0 | 576.5 | 553.4 |
| LA PLATA COUNTY IGNACIO 11 JT | | | | | | | | | | |
| FALL MEMBERSHIP | 929 | 963 | 961 | 894 | 977 | 945 | 973 | 940 | 823 | 840 |
| CLOSING DAY MEMBERSHIP | 895 | 920 | 920 | 866 | 941 | 910 | 936 | 913 | 807 | |
| AVERAGE DAILY MEMBERSHI | 929.2 | 924.4 | 929.8 | 883.8 | 1,011.9 | 946.0 | 961.5 | 931.8 | 827.0 | 833.8 |
| ADAE | 901.7 | 935.7 | 942.4 | 884.0 | 953.3 | 908.2 | 923.4 | 896.6 | 800.0 | 800.5 |
| LARIMER COUNTY POUDRE R-1 | | | | | | | | | | |
| FALL MEMBERSHIP | 13,652 | 13,786 | 14,171 | 14,339 | 14,505 | 14,501 | 14,751 | 14,747 | 14,972 | 15,234 |
| CLOSING DAY MEMBERSHIP | 13,345 | 13,567 | 13,710 | 14,201 | 14,431 | 14,409 | 14,747 | 14,787 | 15,170 | |
| AVERAGE DAILY MEMBERSHI | 13,512.7 | 13,725.6 | 13,948.9 | 14,290.9 | 14,014.8 | 14,137.9 | 14,314.8 | 14,432.9 | 14,561.5 | 14,828.4 |
| ADAE | 12,603.1 | 13,316.4 | 13,061.8 | 13,278.2 | 13,454.2 | 13,614.7 | 13,822.6 | 13,961.2 | 14,273.0 | 14,275.2 |
| LARIMER COUNTY THOMPSON R-2J | | | | | | | | | | |
| FALL MEMBERSHIP | 8,214 | 8,656 | 8,887 | 9,165 | 9,542 | 10,004 | 10,143 | 10,205 | 10,144 | 10,374 |
| CLOSING DAY MEMBERSHIP | 8,077 | 8,455 | 8,748 | 9,059 | 9,540 | 9,755 | 9,902 | 9,963 | 10,013 | |
| AVERAGE DAILY MEMBERSHI | 8,100.6 | 8,593.0 | 8,919.2 | 9,148.7 | 9,285.3 | 9,700.8 | 9,822.9 | 9,852.9 | 9,795.5 | 10,076.8 |
| ADAE | 7,579.9 | 7,967.4 | 8,205.7 | 8,493.6 | 8,875.8 | 9,312.8 | 9,459.0 | 9,493.8 | 9,659.5 | 9,675.3 |
| LARIMER COUNTY PARK (ESTES PARK-3 | | | | | | | | | | |
| FALL MEMBERSHIP | 999 | 1,000 | 1,085 | 1,083 | 1,135 | 1,151 | 1,097 | 995 | 1,003 | 991 |
| CLOSING DAY MEMBERSHIP | 987 | 1,003 | 1,098 | 1,100 | 1,089 | 1,102 | 1,010 | 948 | 984 | |
| AVERAGE DAILY MEMBERSHI | 985.4 | 1,001.2 | 1,044.5 | 1,077.9 | 1,112.2 | 1,117.7 | 1,073.7 | 969.3 | 973.0 | 970.9 |
| ADAE | 944.4 | 934.8 | 1,020.6 | 1,010.8 | 1,067.7 | 1,074.3 | 1,034.1 | 932.5 | 938.5 | 934.0 |
| LAS ANIMAS COUNTY TRINIDAD 1 | | | | | | | | | | |
| FALL MEMBERSHIP | 2,199 | 2,012 | 2,060 | 1,991 | 1,947 | 1,858 | 1,831 | 1,816 | 1,741 | 1,711 |
| CLOSING DAY MEMBERSHIP | 2,147 | 2,030 | 2,048 | 1,954 | 1,819 | 1,695 | 1,818 | 1,753 | 1,678 | |
| AVERAGE DAILY MEMBERSHI | 2,185.1 | 2,050.1 | 2,055.4 | 1,982.9 | 1,983.4 | 1,872.9 | 1,840.7 | 1,819.2 | 1,755.0 | 1,745.1 |
| ADAE | 2,125.9 | 1,967.7 | 1,954.1 | 1,912.1 | 1,904.1 | 1,798.0 | 1,779.9 | 1,763.1 | 1,734.0 | 1,675.9 |
| LAS ANIMAS COUNTY PRIMERO REORGAN2 | | | | | | | | | | |
| FALL MEMBERSHIP | 270 | 270 | 255 | 250 | 227 | 220 | 243 | 232 | 230 | 205 |
| CLOSING DAY MEMBERSHIP | 279 | 273 | 259 | 249 | 242 | 218 | 233 | 228 | 212 | |
| AVERAGE DAILY MEMBERSHI | 270.5 | 270.6 | 249.4 | 253.8 | 229.1 | 220.1 | 241.7 | 233.9 | 227.0 | 209.0 |
| ADAE | 250.9 | 261.4 | 244.1 | 239.4 | 219.9 | 211.3 | 233.0 | 224.5 | 220.0 | 200.6 |

TABLE 4: FALL MEMBERSHIP, CLOSING DAY MEMBERSHIP, AVERAGE DAILY MEMBERSHIP, AND AVERAGE DAILY ATTENDANCE ENTITLEMENT (ADAE)
BY SCHOOL DISTRICT

| | 1973-72 | 1974-75 | 1975-76 | 1976-77 | 1977-78 | 1978-79 | 1979-80 | 1980-81 | 1981-82 | 1982-83 |
|---|---|---|---|---|---|---|---|---|---|---|
| LAS ANIMAS COUNTY HOEHNE REORGANI3 | | | | | | | | | | |
| FALL MEMBERSHIP | 349 | 372 | 362 | 391 | 342 | 324 | 339 | 316 | 303 | 292 |
| CLOSING DAY MEMBERSHIP | 341 | 365 | 357 | 376 | 347 | 331 | 330 | 301 | 310 | |
| AVERAGE DAILY MEMBERSHI | 310.9 | 365.5 | 357.5 | 382.9 | 341.3 | 329.2 | 338.3 | 308.6 | 301.0 | 290.9 |
| ADAE | 334.1 | 357.1 | 348.5 | 377.4 | 332.4 | 316.0 | 326.8 | 298.3 | 302.0 | 279.7 |
| LAS ANIMAS COUNTY AGUILAR REORGAN6 | | | | | | | | | | |
| FALL MEMBERSHIP | 256 | 258 | 250 | 258 | 249 | 221 | 211 | 213 | 217 | 209 |
| CLOSING DAY MEMBERSHIP | 232 | 251 | 251 | 252 | 241 | 213 | 210 | 217 | 210 | |
| AVERAGE DAILY MEMBERSHI | 239.8 | 241.2 | 254.6 | 239.1 | 251.4 | 219.2 | 207.5 | 216.0 | 219.0 | 209.0 |
| ADAE | 240.5 | 238.7 | 241.9 | 241.5 | 241.3 | 210.4 | 199.4 | 208.4 | 213.5 | 200.7 |
| LAS ANIMAS COUNTY BRANSON REORGAN82 | | | | | | | | | | |
| FALL MEMBERSHIP | 75 | 84 | 72 | 57 | 67 | 69 | 65 | 58 | 58 | 51 |
| CLOSING DAY MEMBERSHIP | 80 | 79 | 64 | 63 | 67 | 63 | 66 | 68 | 52 | |
| AVERAGE DAILY MEMBERSHI | 73.5 | 82.3 | 56.0 | 59.1 | 60.9 | 63.4 | 64.6 | 60.8 | 56.0 | 53.0 |
| ADAE | 73.7 | 77.8 | 62.6 | 56.6 | 61.4 | 63.3 | 64.9 | 60.9 | 57.0 | 51.8 |
| LAS ANIMAS COUNTY KIM REORGANIZED88 | | | | | | | | | | |
| FALL MEMBERSHIP | 132 | 125 | 122 | 121 | 119 | 110 | 105 | 107 | 103 | 106 |
| CLOSING DAY MEMBERSHIP | 138 | 129 | 131 | 130 | 125 | 119 | 116 | 116 | 115 | |
| AVERAGE DAILY MEMBERSHI | 127.8 | 126.6 | 125.1 | 124.3 | 119.0 | 110.5 | 105.0 | 107.3 | 103.0 | 109.5 |
| ADAE | 121.3 | 124.9 | 120.0 | 119.4 | 118.4 | 108.0 | 105.1 | 108.2 | 105.3 | 106.5 |
| LINCOLN COUNTY HUGO RE 1 | | | | | | | | | | |
| FALL MEMBERSHIP | 251 | 237 | 228 | 211 | 210 | 214 | 184 | 185 | 170 | 166 |
| CLOSING DAY MEMBERSHIP | 243 | 237 | 238 | 216 | 222 | 207 | 206 | 194 | 182 | |
| AVERAGE DAILY MEMBERSHI | 247.4 | 237.3 | 231.6 | 216.0 | 205.8 | 212.2 | 182.0 | 183.0 | 170.0 | 171.5 |
| ADAE | 237.1 | 222.7 | 229.0 | 210.0 | 198.2 | 199.6 | 182.3 | 181.7 | 175.5 | 164.6 |
| LINCOLN COUNTY LIMON RE 4J | | | | | | | | | | |
| FALL MEMBERSHIP | 650 | 648 | 624 | 562 | 530 | 498 | 477 | 465 | 451 | 425 |
| CLOSING DAY MEMBERSHIP | 646 | 637 | 601 | 536 | 508 | 504 | 468 | 469 | 441 | |
| AVERAGE DAILY MEMBERSHI | 650.7 | 639.3 | 615.4 | 551.6 | 509.3 | 486.8 | 460.4 | 451.1 | 436.5 | 411.1 |
| ADAE | 593.0 | 603.3 | 583.8 | 526.1 | 488.9 | 467.3 | 442.0 | 434.1 | 421.0 | 394.8 |
| LINCOLN COUNTY GENOA RE 13 | | | | | | | | | | |
| FALL MEMBERSHIP | 96 | 79 | 85 | 81 | 80 | 76 | 72 | 76 | 64 | 56 |
| CLOSING DAY MEMBERSHIP | 91 | 80 | 80 | 86 | 77 | 79 | 69 | 69 | 61 | |
| AVERAGE DAILY MEMBERSHI | 88.9 | 77.4 | 79.1 | 83.0 | 77.5 | 74.6 | 69.4 | 74.6 | 65.5 | 54.8 |
| ADAE | 92.2 | 76.1 | 77.8 | 78.4 | 75.1 | 73.1 | 68.1 | 72.8 | 64.5 | 53.4 |
| LINCOLN COUNTY KARVAL RE 23 | | | | | | | | | | |
| FALL MEMBERSHIP | 97 | 98 | 99 | 90 | 89 | 76 | 80 | 71 | 63 | 70 |
| CLOSING DAY MEMBERSHIP | 103 | 111 | 117 | 93 | 96 | 82 | 85 | 77 | 74 | |
| AVERAGE DAILY MEMBERSHI | 99.6 | 106.5 | 104.2 | 90.6 | 90.7 | 76.2 | 79.1 | 71.7 | 63.0 | 73.0 |
| ADAE | 98.7 | 98.6 | 99.0 | 87.4 | 89.1 | 76.6 | 79.6 | 69.7 | 68.0 | 72.0 |

TABLE 4: FALL MEMBERSHIP, CLOSING DAY MEMBERSHIP, AVERAGE DAILY MEMBERSHIP, AND AVERAGE DAILY ATTENDANCE ENTITLEMENT (ADAE)
BY SCHOOL DISTRICT

| | 1973-72 | 1974-75 | 1975-76 | 1976-77 | 1977-78 | 1978-79 | 1979-80 | 1980-81 | 1981-82 | 1982-83 |
|---|---|---|---|---|---|---|---|---|---|---|
| LINCOLN COUNTY ARRIBA RE 31 | | | | | | | | | | |
| FALL MEMBERSHIP | 110 | 117 | 116 | 105 | 72 | 62 | 67 | 57 | 43 | 35 |
| CLOSING DAY MEMBERSHIP | 118 | 121 | 114 | 112 | 72 | 62 | 64 | 54 | 35 | |
| AVERAGE DAILY MEMBERSHI | 113.0 | 119.0 | 115.1 | 107.2 | 71.0 | 59.5 | 59.5 | 55.5 | 41.5 | 35.0 |
| ADAE | 105.6 | 114.5 | 111.3 | 102.9 | 68.4 | 59.0 | 57.1 | 51.4 | 39.8 | 33.8 |
| LOGAN COUNTY VALLEY RE-1 | | | | | | | | | | |
| FALL MEMBERSHIP | 4,026 | 3,833 | 3,730 | 3,740 | 3,552 | 3,379 | 3,299 | 3,264 | 3,162 | 3,161 |
| CLOSING DAY MEMBERSHIP | 3,866 | 3,764 | 3,676 | 3,617 | 3,428 | 3,297 | 3,283 | 3,209 | 3,111 | |
| AVERAGE DAILY MEMBERSHI | 3,641.2 | 3,761.4 | 3,648.1 | 3,591.9 | 3,570.7 | 3,397.8 | 3,317.4 | 3,251.1 | 3,183.0 | 3,177.8 |
| ADAE | 3,767.2 | 3,530.9 | 3,583.4 | 3,554.5 | 3,427.9 | 3,264.4 | 3,184.7 | 3,129.1 | 3,136.0 | 3,051.4 |
| LOGAN COUNTY FRENCHMAN RE-3 | | | | | | | | | | |
| FALL MEMBERSHIP | 298 | 275 | 268 | 243 | 249 | 230 | 236 | 202 | 194 | 202 |
| CLOSING DAY MEMBERSHIP | 301 | 280 | 274 | 240 | 246 | 245 | 224 | 210 | 200 | |
| AVERAGE DAILY MEMBERSHI | 290.5 | 267.6 | 242.2 | 240.0 | 237.6 | 226.4 | 228.0 | 201.5 | 191.0 | 195.5 |
| ADAE | 280.3 | 260.8 | 254.8 | 229.3 | 230.0 | 219.5 | 222.6 | 201.6 | 191.0 | 192.1 |
| LOGAN COUNTY BUFFALO RE-4 (J) | | | | | | | | | | |
| FALL MEMBERSHIP | 322 | 322 | 315 | 315 | 289 | 285 | 272 | 251 | 241 | 227 |
| CLOSING DAY MEMBERSHIP | 317 | 315 | 304 | 311 | 296 | 280 | 257 | 251 | 241 | |
| AVERAGE DAILY MEMBERSHI | 317.9 | 317.6 | 298.9 | 311.0 | 288.2 | 286.5 | 265.0 | 249.8 | 239.0 | 230.0 |
| ADAE | 311.4 | 316.5 | 302.2 | 306.0 | 278.6 | 275.7 | 257.6 | 242.7 | 239.5 | 222.4 |
| LOGAN COUNTY PLATEAU RE-5 | | | | | | | | | | |
| FALL MEMBERSHIP | 171 | 152 | 147 | 157 | 162 | 160 | 156 | 161 | 149 | 134 |
| CLOSING DAY MEMBERSHIP | 169 | 158 | 160 | 156 | 169 | 164 | 163 | 159 | 144 | |
| AVERAGE DAILY MEMBERSHI | 164.3 | 152.9 | 159.7 | 159.3 | 156.5 | 164.5 | 154.0 | 154.0 | 144.5 | 132.5 |
| ADAE | 161.1 | 151.9 | 151.3 | 155.2 | 150.3 | 155.8 | 148.2 | 147.8 | 144.5 | 127.2 |
| MESA COUNTY DE BEQUE 49 JT | | | | | | | | | | |
| FALL MEMBERSHIP | 133 | 141 | 160 | 140 | 122 | 126 | 118 | 130 | 168 | 137 |
| CLOSING DAY MEMBERSHIP | 140 | 143 | 165 | 140 | 131 | 123 | 118 | 152 | 161 | |
| AVERAGE DAILY MEMBERSHI | 139.6 | 130.3 | 153.2 | 135.0 | 120.5 | 123.8 | 119.4 | 127.3 | 159.0 | 138.1 |
| ADAE | 124.8 | 132.5 | 145.0 | 132.0 | 116.9 | 118.8 | 113.0 | 122.2 | 157.5 | 132.7 |
| MESA COUNTY PLATEAU VALLEY 50 | | | | | | | | | | |
| FALL MEMBERSHIP | 284 | 289 | 286 | 295 | 316 | 338 | 364 | 400 | 417 | 415 |
| CLOSING DAY MEMBERSHIP | 293 | 276 | 280 | 287 | 320 | 351 | 375 | 400 | 412 | |
| AVERAGE DAILY MEMBERSHI | 286.0 | 274.9 | 284.7 | 28[illegible].9 | 303.7 | 322.8 | 347.3 | 385.1 | 409.5 | 400.1 |
| ADAE | 271.7 | 267.8 | 268.7 | 272.7 | 288.7 | 314.2 | 336.6 | 369.7 | 401.0 | 384.1 |
| MESA COUNTY MESA COUNTY VAL51 | | | | | | | | | | |
| FALL MEMBERSHIP | 12,964 | 13,226 | 13,473 | 13,715 | 14,165 | 14,584 | 15,196 | 15,465 | 15,826 | 16,516 |
| CLOSING DAY MEMBERSHIP | 12,804 | 13,124 | 13,256 | 13,557 | 13,994 | 14,573 | 14,978 | 15,509 | 15,930 | |
| AVERAGE DAILY MEMBERSHI | 12,836.4 | 13,145.0 | 13,233.5 | 13,650.9 | 13,642.1 | 14,133.7 | 14,625.7 | 14,807.0 | 15,588.5 | 15,922.6 |
| ADAE | 12,060.6 | 12,211.2 | 12,499.6 | 12,702.2 | 13,096.4 | 13,569.4 | 14,033.0 | 14,243.0 | 15,217.0 | 15,288.2 |

TABLE 4: FALL MEMBERSHIP, CLOSING DAY MEMBERSHIP, AVERAGE DAILY MEMBERSHIP, AND AVERAGE DAILY ATTENDANCE ENTITLEMENT (ADAE)
BY SCHOOL DISTRICT

| | 1973-72 | 1974-75 | 1975-76 | 1976-77 | 1977-78 | 1978-79 | 1979-80 | 1980-81 | 1981-82 | 1982-83 |
|---|---|---|---|---|---|---|---|---|---|---|
| **MINERAL COUNTY CREEDE CONSOLIDI** | | | | | | | | | | |
| FALL MEMBERSHIP | 182 | 191 | 210 | 215 | 207 | 163 | 166 | 178 | 166 | 170 |
| CLOSING DAY MEMBERSHIP | 177 | 204 | 222 | 221 | 202 | 164 | 152 | 173 | 156 | |
| AVERAGE DAILY MEMBERSHI | 170.2 | 198.2 | 214.3 | 217.9 | 194.5 | 157.1 | 161.0 | 172.8 | 158.0 | 124.2 |
| ADAE | 166.6 | 189.7 | 214.5 | 201.4 | 187.1 | 150.8 | 154.6 | 165.9 | 157.0 | 119.2 |
| **MOFFAT COUNTY MOFFAT COUNTY RE. NO. 1** | | | | | | | | | | |
| FALL MEMBERSHIP | 1,843 | 2,050 | 2,175 | 2,357 | 2,464 | 2,757 | 2,860 | 2,866 | 3,059 | 3,203 |
| CLOSING DAY MEMBERSHIP | 1,863 | 1,979 | 2,173 | 2,384 | 2,476 | 2,619 | 2,689 | 2,758 | 3,004 | |
| AVERAGE DAILY MEMBERSHI | 1,842.1 | 1,978.8 | 2,181.3 | 2,407.2 | 2,449.5 | 2,683.1 | 2,816.6 | 2,773.6 | 3,001.5 | 3,176.2 |
| ADAE | 1,777.7 | 1,920.0 | 2,033.9 | 2,240.4 | 2,351.5 | 2,574.0 | 2,660.6 | 2,664.4 | 2,949.5 | 3,049.6 |
| **MONTEZUMA COUNTY MONTEZUMA-CORTERE 1** | | | | | | | | | | |
| FALL MEMBERSHIP | 2,943 | 3,032 | 2,956 | 2,928 | 2,927 | 2,978 | 2,887 | 2,994 | 2,983 | 3,088 |
| CLOSING DAY MEMBERSHIP | 2,855 | 2,907 | 2,859 | 2,885 | 2,816 | 2,818 | 2,810 | 2,833 | 2,836 | |
| AVERAGE DAILY MEMBERSHI | 2,809.7 | 2,858.2 | 2,857.6 | 2,909.8 | 2,870.6 | 2,898.8 | 2,789.2 | 2,900.2 | 2,865.5 | 2,938.3 |
| ADAE | 2,766.2 | 2,883.0 | 2,798.2 | 2,712.8 | 2,746.1 | 2,775.3 | 2,691.1 | 2,799.2 | 2,755.9 | 2,821.2 |
| **MONTEZUMA COUNTY DOLORES RE 4A** | | | | | | | | | | |
| FALL MEMBERSHIP | 565 | 574 | 541 | 485 | 522 | 534 | 502 | 505 | 545 | 560 |
| CLOSING DAY MEMBERSHIP | 545 | 516 | 502 | 488 | 517 | 517 | 488 | 502 | 524 | |
| AVERAGE DAILY MEMBERSHI | 552.1 | 526.7 | 517.0 | 456.1 | 522.6 | 541.0 | 486.2 | 491.5 | 543.0 | 540.5 |
| ADAE | 528.0 | 552.0 | 497.2 | 457.1 | 501.0 | 508.8 | 466.8 | 480.1 | 525.0 | 518.9 |
| **MONTEZUMA COUNTY MANCOS RE-6** | | | | | | | | | | |
| FALL MEMBERSHIP | 399 | 432 | 428 | 466 | 461 | 448 | 447 | 422 | 472 | 468 |
| CLOSING DAY MEMBERSHIP | 407 | 418 | 451 | 455 | 425 | 422 | 397 | 428 | 447 | |
| AVERAGE DAILY MEMBERSHI | 404.9 | 402.4 | 445.5 | 452.0 | 444.3 | 444.2 | 436.7 | 421.7 | 466.0 | 451.2 |
| ADAE | 381.1 | 414.7 | 421.9 | 446.7 | 427.6 | 425.9 | 419.2 | 404.8 | 447.4 | 433.2 |
| **MONTROSE COUNTY MONTROSE COUNTYRE-1J** | | | | | | | | | | |
| FALL MEMBERSHIP | 4,362 | 4,397 | 4,462 | 4,492 | 4,480 | 4,387 | 4,502 | 4,493 | 4,520 | 4,599 |
| CLOSING DAY MEMBERSHIP | 4,326 | 4,315 | 4,371 | 4,313 | 4,300 | 4,276 | 4,385 | 4,391 | 4,478 | |
| AVERAGE DAILY MEMBERSHI | 4,265.5 | 4,345.0 | 4,378.5 | 4,412.0 | 4,374.3 | 4,268.5 | 4,332.2 | 4,341.7 | 4,375.0 | 4,470.2 |
| ADAE | 4,048.0 | 4,248.0 | 4,134.2 | 4,175.9 | 4,172.2 | 4,097.8 | 4,176.9 | 4,183.0 | 4,338.5 | 4,292.1 |
| **MONTROSE COUNTY WEST END RE-2** | | | | | | | | | | |
| FALL MEMBERSHIP | 876 | 868 | 899 | 923 | 885 | 857 | 810 | 785 | 679 | 621 |
| CLOSING DAY MEMBERSHIP | 898 | 888 | 911 | 885 | 873 | 809 | 785 | 698 | 632 | |
| AVERAGE DAILY MEMBERSHI | 889.8 | 872.5 | 904.2 | 911.7 | 848.3 | 832.7 | 779.4 | 759.9 | 653.5 | 595.7 |
| ADAE | 818.5 | 808.9 | 829.7 | 861.0 | 816.9 | 799.9 | 752.4 | 732.5 | 632.0 | 571.9 |
| **MORGAN COUNTY BRUSH RE-2(J)** | | | | | | | | | | |
| FALL MEMBERSHIP | 1,619 | 1,612 | 1,567 | 1,559 | 1,504 | 1,483 | 1,471 | 1,378 | 1,376 | 1,336 |
| CLOSING DAY MEMBERSHIP | 1,581 | 1,531 | 1,565 | 1,510 | 1,502 | 1,426 | 1,414 | 1,460 | 1,334 | |
| AVERAGE DAILY MEMBERSHI | 1,606.3 | 1,564.9 | 1,566.2 | 1,533.5 | 1,458.7 | 1,434.5 | 1,416.8 | 1,328.9 | 1,323.5 | 1,288.7 |
| ADAE | 1,511.8 | 1,488.0 | 1,459.7 | 1,450.2 | 1,396.9 | 1,377.1 | 1,364.1 | 1,282.7 | 1,293.5 | 1,237.4 |

## TABLE 4: FALL MEMBERSHIP, CLOSING DAY MEMBERSHIP, AVERAGE DAILY MEMBERSHIP, AND AVERAGE DAILY ATTENDANCE ENTITLEMENT (ADAE) BY SCHOOL DISTRICT

| | 1973-72 | 1974-75 | 1975-76 | 1976-77 | 1977-78 | 1978-79 | 1979-80 | 1980-81 | 1981-82 | 1982-83 |
|---|---|---|---|---|---|---|---|---|---|---|
| MORGAN COUNTY FORT MORGAN RE-3 | | | | | | | | | | |
| FALL MEMBERSHIP | 3,277 | 3,247 | 3,139 | 3,062 | 2,925 | 2,808 | 2,833 | 2,674 | 2,606 | 2,582 |
| CLOSING DAY MEMBERSHIP | 3,195 | 3,180 | 3,033 | 2,964 | 2,840 | 2,804 | 2,755 | 2,622 | 2,502 | |
| AVERAGE DAILY MEMBERSHI | 3,220.1 | 3,227.9 | 3,098.1 | 3,006.1 | 2,812.4 | 2,711.1 | 2,712.5 | 2,564.2 | 2,500.0 | 2,521.3 |
| ADAE | 3,031.4 | 2,999.8 | 2,910.6 | 2,872.7 | 2,699.9 | 2,603.6 | 2,621.9 | 2,480.6 | 2,469.0 | 2,420.9 |
| MORGAN COUNTY WELDON VALLEY RE-20 (J) | | | | | | | | | | |
| FALL MEMBERSHIP | 224 | 214 | 203 | 190 | 177 | 176 | 171 | 148 | 150 | 130 |
| CLOSING DAY MEMBERSHIP | 211 | 189 | 214 | 174 | 181 | 164 | 164 | 148 | 149 | |
| AVERAGE DAILY MEMBERSHI | 210.3 | 202.3 | 202.8 | 169.1 | 175.0 | 165.9 | 164.6 | 141.5 | 137.0 | 138.0 |
| ADAE | 211.4 | 197.0 | 188.9 | 180.4 | 168.2 | 157.9 | 158.0 | 136.5 | 142.3 | 135.1 |
| MORGAN COUNTY WIGGINS RE-50 (J) | | | | | | | | | | |
| FALL MEMBERSHIP | 541 | 542 | 522 | 505 | 493 | 440 | 460 | 456 | 392 | 413 |
| CLOSING DAY MEMBERSHIP | 533 | 499 | 509 | 505 | 463 | 438 | 443 | 429 | 402 | |
| AVERAGE DAILY MEMBERSHI | 527.7 | 507.9 | 515.5 | 519.5 | 478.9 | 424.3 | 444.9 | 442.7 | 378.0 | 394.4 |
| ADAE | 506.5 | 503.0 | 490.4 | 472.3 | 459.7 | 407.3 | 422.5 | 425.0 | 377.5 | 381.5 |
| OTERO COUNTY EAST OTERO R1 | | | | | | | | | | |
| FALL MEMBERSHIP | 2,844 | 2,934 | 2,898 | 2,905 | 2,789 | 2,628 | 2,596 | 2,438 | 2,363 | 2,340 |
| CLOSING DAY MEMBERSHIP | 2,834 | 2,871 | 2,887 | 2,836 | 2,789 | 2,601 | 2,531 | 2,429 | 2,372 | |
| AVERAGE DAILY MEMBERSHI | 2,811.2 | 2,914.0 | 2,891.7 | 2,809.2 | 2,688.7 | 2,509.1 | 2,439.9 | 2,309.4 | 2,265.5 | 2,271.1 |
| ADAE | 2,671.1 | 2,800.6 | 2,687.1 | 2,726.3 | 2,582.5 | 2,414.4 | 2,353.7 | 2,238.0 | 2,264.0 | 2,181.3 |
| OTERO COUNTY ROCKY FORD R2 | | | | | | | | | | |
| FALL MEMBERSHIP | 1,890 | 1,880 | 1,808 | 1,738 | 1,634 | 1,585 | 1,522 | 1,484 | 1,450 | 1,350 |
| CLOSING DAY MEMBERSHIP | 1,855 | 1,812 | 1,771 | 1,658 | 1,627 | 1,511 | 1,481 | 1,460 | 1,382 | |
| AVERAGE DAILY MEMBERSHI | 1,914.4 | 1,962.4 | 1,760.6 | 1,682.8 | 1,589.2 | 1,523.9 | 1,498.2 | 1,411.0 | 1,389.0 | 1,296.6 |
| ADAE | 1,756.1 | 1,761.0 | 1,694.5 | 1,611.8 | 1,523.8 | 1,462.9 | 1,439.6 | 1,366.6 | 1,367.5 | 1,245.1 |
| OTERO COUNTY MANZANOLA 3J | | | | | | | | | | |
| FALL MEMBERSHIP | 384 | 412 | 405 | 340 | 323 | 278 | 303 | 299 | 271 | 262 |
| CLOSING DAY MEMBERSHIP | 331 | 318 | 280 | 252 | 258 | 266 | 241 | 235 | 230 | |
| AVERAGE DAILY MEMBERSHI | 356.3 | 337.7 | 321.4 | 287.8 | 304.2 | 262.2 | 277.9 | 282.7 | 267.0 | 255.4 |
| ADAE | 392.5 | 387.3 | 343.9 | 319.6 | 291.6 | 251.7 | 267.8 | 273.4 | 271.0 | 245.3 |
| OTERO COUNTY FOWLER R4J | | | | | | | | | | |
| FALL MEMBERSHIP | 675 | 674 | 640 | 606 | 561 | 497 | 480 | 492 | 471 | 466 |
| CLOSING DAY MEMBERSHIP | 661 | 683 | 631 | 598 | 538 | 488 | 480 | 494 | 466 | |
| AVERAGE DAILY MEMBERSHI | 663.4 | 678.3 | 637.0 | 606.4 | 538.9 | 482.3 | 464.2 | 474.1 | 456.0 | 448.2 |
| ADAE | 644.5 | 635.6 | 573.9 | 573.9 | 519.0 | 465.8 | 452.9 | 464.4 | 454.5 | 436.5 |
| OTERO COUNTY CHERAW 31 | | | | | | | | | | |
| FALL MEMBERSHIP | 275 | 272 | 272 | 268 | 235 | 193 | 184 | 180 | 178 | 172 |
| CLOSING DAY MEMBERSHIP | 266 | 266 | 264 | 253 | 218 | 195 | 178 | 179 | 176 | |
| AVERAGE DAILY MEMBERSHI | 269.7 | 262.2 | 267.9 | 263.3 | 230.7 | 186.5 | 181.4 | 174.2 | 170.5 | 166.3 |
| ADAE | 261.3 | 256.3 | 255.6 | 252.5 | 224.1 | 182.0 | 174.1 | 168.2 | 168.5 | 161.4 |

TABLE 4: FALL MEMBERSHIP, CLOSING DAY MEMBERSHIP, AVERAGE DAILY MEMBERSHIP, AND AVERAGE DAILY ATTENDANCE ENTITLEMENT (ADAE)
BY SCHOOL DISTRICT

| | 1973-72 | 1974-75 | 1975-76 | 1976-77 | 1977-78 | 1978-79 | 1979-80 | 1980-81 | 1981-82 | 1982-83 |
|---|---|---|---|---|---|---|---|---|---|---|
| OTERO COUNTY SWINK 33 | | | | | | | | | | |
| FALL MEMBERSHIP | 370 | 365 | 347 | 353 | 355 | 354 | 344 | 341 | 299 | 327 |
| CLOSING DAY MEMBERSHIP | 371 | 363 | 350 | 359 | 349 | 343 | 339 | 323 | 303 | |
| AVERAGE DAILY MEMBERSHI | 357.0 | 354.6 | 348.0 | 343.8 | 344.6 | 344.3 | 326.4 | 329.0 | 290.0 | 317.4 |
| ADAE | 346.6 | 357.1 | 339.1 | 329.1 | 336.5 | 336.9 | 317.9 | 318.5 | 287.5 | 305.6 |
| OURAY COUNTY OURAY R-1 | | | | | | | | | | |
| FALL MEMBERSHIP | 236 | 199 | 211 | 209 | 187 | 170 | 178 | 183 | 207 | 175 |
| CLOSING DAY MEMBERSHIP | 218 | 211 | 202 | 192 | 184 | 156 | 163 | 183 | 189 | |
| AVERAGE DAILY MEMBERSHI | 221.6 | 207.7 | 205.2 | 190.1 | 178.4 | 166.0 | 169.9 | 185.2 | 199.5 | 178.2 |
| ADAE | 212.1 | 195.6 | 195.7 | 194.2 | 171.3 | 159.4 | 163.1 | 177.8 | 195.0 | 171.2 |
| OURAY COUNTY RIDGWAY R-2 | | | | | | | | | | |
| FALL MEMBERSHIP | 131 | 163 | 194 | 181 | 187 | 209 | 193 | 193 | 199 | 194 |
| CLOSING DAY MEMBERSHIP | 135 | 145 | 163 | 171 | 193 | 194 | 197 | 192 | 187 | |
| AVERAGE DAILY MEMBERSHI | 132.1 | 149.8 | 165.9 | 178.9 | 183.7 | 202.6 | 186.6 | 199.1 | 190.5 | 183.2 |
| ADAE | 121.7 | 143.0 | 180.9 | 179.6 | 176.4 | 199.6 | 179.1 | 191.1 | 186.0 | 175.9 |
| PARK COUNTY PLATTE CANYON 1 | | | | | | | | | | |
| FALL MEMBERSHIP | 485 | 503 | 550 | 590 | 672 | 781 | 903 | 987 | 995 | 991 |
| CLOSING DAY MEMBERSHIP | 467 | 542 | 557 | 603 | 700 | 878 | 940 | 997 | 962 | |
| AVERAGE DAILY MEMBERSHI | 461.1 | 521.5 | 557.3 | 600.5 | 654.6 | 792.2 | 895.7 | 982.7 | 961.0 | 961.4 |
| ADAE | 457.7 | 468.7 | 522.8 | 552.2 | 628.4 | 760.5 | 863.5 | 920.3 | 955.0 | 922.9 |
| PARK COUNTY PARK COUNTY RE-2 | | | | | | | | | | |
| FALL MEMBERSHIP | 260 | 239 | 234 | 238 | 271 | 282 | 334 | 383 | 423 | 410 |
| CLOSING DAY MEMBERSHIP | 242 | 227 | 219 | 221 | 259 | 280 | 308 | 364 | 376 | |
| AVERAGE DAILY MEMBERSHI | 245.4 | 236.3 | 218.0 | 227.8 | 326.2 | 342.5 | 374.4 | 422.1 | 441.0 | 427.3 |
| ADAE | 239.3 | 226.5 | 270.1 | 267.2 | 313.2 | 328.8 | 360.4 | 407.2 | 429.5 | 410.3 |
| PHILLIPS COUNTY HOLYOKE RE-1J | | | | | | | | | | |
| FALL MEMBERSHIP | 664 | 713 | 710 | 686 | 625 | 612 | 634 | 630 | 609 | 623 |
| CLOSING DAY MEMBERSHIP | 670 | 713 | 702 | 650 | 617 | 613 | 622 | 613 | 616 | |
| AVERAGE DAILY MEMBERSHI | 665.2 | 705.4 | 707.1 | 667.6 | 606.0 | 594.6 | 616.9 | 607.7 | 582.0 | 596.6 |
| ADAE | 630.0 | 659.3 | 654.8 | 627.0 | 581.0 | 573.2 | 593.2 | 588.5 | 582.5 | 579.7 |
| PHILLIPS COUNTY HAXTON RE-2J | | | | | | | | | | |
| FALL MEMBERSHIP | 367 | 353 | 349 | 359 | 366 | 354 | 339 | 324 | 336 | 324 |
| CLOSING DAY MEMBERSHIP | 362 | 357 | 377 | 358 | 365 | 346 | 347 | 326 | 335 | |
| AVERAGE DAILY MEMBERSHI | 367.8 | 355.4 | 363.6 | 355.2 | 357.1 | 347.5 | 330.3 | 312.0 | 323.5 | 309.9 |
| ADAE | 342.2 | 327.8 | 324.6 | 334.5 | 346.4 | 333.6 | 319.3 | 301.9 | 320.5 | 299.7 |
| PITKIN COUNTY ASPEN 1 | | | | | | | | | | |
| FALL MEMBERSHIP | 1,313 | 1,386 | 1,453 | 1,345 | 1,188 | 1,108 | 1,012 | 957 | 928 | 934 |
| CLOSING DAY MEMBERSHIP | 1,314 | 1,345 | 1,460 | 1,282 | 1,134 | 1,047 | 965 | 920 | 895 | |
| AVERAGE DAILY MEMBERSHI | 1,314.5 | 1,345.0 | 1,419.0 | 1,322.3 | 1,154.3 | 1,076.7 | 983.7 | 923.7 | 904.5 | 911.4 |
| ADAE | 1,221.3 | 1,291.9 | 1,354.9 | 1,279.0 | 1,108.1 | 1,033.6 | 941.7 | 890.8 | 878.5 | 875.0 |

TABLE 4: FALL MEMBERSHIP, CLOSING DAY MEMBERSHIP, AVERAGE DAILY MEMBERSHIP, AND AVERAGE DAILY ATTENDANCE ENTITLEMENT (ADAE)
BY SCHOOL DISTRICT

| | 1973-72 | 1974-75 | 1975-76 | 1976-77 | 1977-78 | 1978-79 | 1979-80 | 1980-81 | 1981-82 | 1982-83 |
|---|---|---|---|---|---|---|---|---|---|---|
| PROWERS COUNTY GRANADA RE-1 | | | | | | | | | | |
| FALL MEMBERSHIP | 489 | 496 | 478 | 469 | 397 | 374 | 359 | 334 | 316 | 324 |
| CLOSING DAY MEMBERSHIP | 405 | 393 | 353 | 382 | 355 | 333 | 324 | 327 | 274 | |
| AVERAGE DAILY MEMBERSHI | 397.4 | 430.6 | 395.4 | 389.5 | 378.2 | 348.3 | 342.7 | 312.6 | 305.5 | 313.8 |
| ADAE | 437.6 | 469.4 | 446.8 | 434.3 | 363.1 | 334.4 | 329.0 | 300.1 | 298.5 | 301.2 |
| PROWERS COUNTY LAMAR RE-2 | | | | | | | | | | |
| FALL MEMBERSHIP | 2,315 | 2,320 | 2,343 | 2,348 | 2,254 | 2,133 | 2,069 | 1,990 | 2,025 | 2,062 |
| CLOSING DAY MEMBERSHIP | 2,261 | 2,336 | 2,349 | 2,259 | 2,175 | 2,074 | 2,002 | 1,945 | 1,999 | |
| AVERAGE DAILY MEMBERSHI | 2,224.2 | 2,354.9 | 2,301.5 | 2,307.0 | 2,207.9 | 2,085.0 | 2,004.9 | 1,948.1 | 1,942.0 | 2,011.3 |
| ADAE | 2,143.9 | 2,233.8 | 2,163.8 | 2,182.4 | 2,119.6 | 2,001.6 | 1,930.7 | 1,873.2 | 1,898.5 | 1,931.1 |
| PROWERS COUNTY HOLLY RE-3 | | | | | | | | | | |
| FALL MEMBERSHIP | 517 | 551 | 503 | 525 | 492 | 413 | 396 | 381 | 333 | 359 |
| CLOSING DAY MEMBERSHIP | 556 | 524 | 499 | 521 | 468 | 414 | 384 | 366 | 330 | |
| AVERAGE DAILY MEMBERSHI | 530.4 | 528.5 | 506.7 | 500.2 | 477.9 | 405.6 | 394.3 | 370.4 | 326.5 | 340.4 |
| ADAE | 517.7 | 522.5 | 463.7 | 485.5 | 444.9 | 400.2 | 380.5 | 357.6 | 320.5 | 326.8 |
| PROWERS COUNTY WILEY RE-13 JT | | | | | | | | | | |
| FALL MEMBERSHIP | 300 | 296 | 249 | 260 | 252 | 257 | 240 | 242 | 243 | 243 |
| CLOSING DAY MEMBERSHIP | 295 | 273 | 264 | 270 | 265 | 251 | 273 | 242 | 246 | |
| AVERAGE DAILY MEMBERSHI | 274.8 | 272.0 | 241.5 | 267.4 | 248.3 | 249.7 | 230.5 | 231.5 | 232.5 | 225.6 |
| ADAE | 284.3 | 259.0 | 233.7 | 245.5 | 241.1 | 241.8 | 229.1 | 225.7 | 228.5 | 218.4 |
| PUEBLO COUNTY PUEBLO CITY 60 | | | | | | | | | | |
| FALL MEMBERSHIP | 26,345 | 25,573 | 24,787 | 24,000 | 23,158 | 22,263 | 21,513 | 20,847 | 20,110 | 19,449 |
| CLOSING DAY MEMBERSHIP | 25,478 | 24,920 | 24,049 | 23,345 | 22,563 | 21,741 | 20,956 | 20,348 | 19,472 | |
| AVERAGE DAILY MEMBERSHI | 25,947.3 | 25,247.8 | 24,445.9 | 23,676.2 | 22,076.5 | 21,473.7 | 20,690.9 | 20,275.3 | 19,282.3 | 18,747.9 |
| ADAE | 24,462.8 | 23,678.4 | 22,987.9 | 22,282.9 | 21,439.1 | 20,614.8 | 19,895.3 | 19,500.3 | 18,941.0 | 18,004.6 |
| PUEBLO COUNTY PUEBLO COUNTY R70 | | | | | | | | | | |
| FALL MEMBERSHIP | 4,986 | 4,908 | 4,994 | 5,083 | 4,967 | 4,994 | 5,010 | 4,775 | 4,604 | 4,606 |
| CLOSING DAY MEMBERSHIP | 5,089 | 4,871 | 4,921 | 4,963 | 4,893 | 4,913 | 4,858 | 4,632 | 4,559 | |
| AVERAGE DAILY MEMBERSHI | 5,074.2 | 4,887.7 | 4,951.0 | 4,964.6 | 4,880.8 | 4,896.7 | 4,894.3 | 4,663.2 | 4,524.5 | 4,469.9 |
| ADAE | 4,739.4 | 4,625.2 | 4,721.5 | 4,770.5 | 4,685.6 | 4,703.8 | 4,709.5 | 4,492.7 | 4,456.5 | 4,291.5 |
| RIO BLANCO COUNTY MEEKER RE1 | | | | | | | | | | |
| FALL MEMBERSHIP | 682 | 687 | 701 | 728 | 727 | 859 | 853 | 917 | 974 | 932 |
| CLOSING DAY MEMBERSHIP | 700 | 696 | 675 | 713 | 771 | 803 | 864 | 906 | 898 | |
| AVERAGE DAILY MEMBERSHI | 686.9 | 686.5 | 682.7 | 656.1 | 718.5 | 833.8 | 829.7 | 892.4 | 934.5 | 898.7 |
| ADAE | 636.9 | 641.0 | 655.3 | 670.4 | 689.8 | 800.4 | 796.5 | 860.6 | 904.0 | 862.8 |
| RIO BLANCO COUNTY RANGELY RE4 | | | | | | | | | | |
| FALL MEMBERSHIP | 655 | 614 | 608 | 617 | 617 | 568 | 539 | 563 | 633 | 697 |
| CLOSING DAY MEMBERSHIP | 624 | 590 | 596 | 597 | 603 | 553 | 535 | 569 | 625 | |
| AVERAGE DAILY MEMBERSHI | 646.8 | 603.1 | 599.4 | 600.4 | 556.4 | 522.3 | 505.0 | 522.8 | 555.5 | 604.7 |
| ADAE | 611.7 | 568.4 | 534.7 | 529.6 | 534.1 | 501.4 | 486.8 | 502.9 | 549.0 | 580.5 |

TABLE 4: FALL MEMBERSHIP, CLOSING DAY MEMBERSHIP, AVERAGE DAILY MEMBERSHIP, AND AVERAGE DAILY ATTENDANCE ENTITLEMENT (ADAE)
BY SCHOOL DISTRICT

| | 1973-72 | 1974-75 | 1975-76 | 1976-77 | 1977-78 | 1978-79 | 1979-80 | 1980-81 | 1981-82 | 1982-83 |
|---|---|---|---|---|---|---|---|---|---|---|
| RIO GRANDE COUNTY DEL NORTE C-7 | | | | | | | | | | |
| FALL MEMBERSHIP | 882 | 875 | 836 | 846 | 847 | 827 | 804 | 763 | 721 | 678 |
| CLOSING DAY MEMBERSHIP | 840 | 842 | 828 | 812 | 820 | 760 | 779 | 730 | 690 | |
| AVERAGE DAILY MEMBERSHI | 853.1 | 861.4 | 833.3 | 827.8 | 817.1 | 795.8 | 761.7 | 739.0 | 696.5 | 643.6 |
| ADAE | 843.4 | 838.0 | 801.5 | 782.7 | 784.4 | 764.0 | 734.2 | 711.4 | 680.5 | 617.9 |
| RIO GRANDE COUNTY MONTE VISTA C-8 | | | | | | | | | | |
| FALL MEMBERSHIP | 1,647 | 1,596 | 1,701 | 1,497 | 1,581 | 1,511 | 1,414 | 1,386 | 1,404 | 1,389 |
| CLOSING DAY MEMBERSHIP | 1,605 | 1,543 | 1,454 | 1,489 | 1,483 | 1,409 | 1,398 | 1,375 | 1,365 | |
| AVERAGE DAILY MEMBERSHI | 1,641.2 | 1,548.5 | 1,512.5 | 1,488.0 | 1,489.9 | 1,428.3 | 1,347.0 | 1,351.1 | 1,360.0 | 1,342.0 |
| ADAE | 1,609.0 | 1,530.0 | 1,473.1 | 1,423.1 | 1,431.3 | 1,371.2 | 1,297.1 | 1,304.1 | 1,329.5 | 1,288.4 |
| RIO GRANDE COUNTY SARGENT RE-33J | | | | | | | | | | |
| FALL MEMBERSHIP | 411 | 456 | 416 | 421 | 428 | 392 | 375 | 399 | 451 | 453 |
| CLOSING DAY MEMBERSHIP | 396 | 450 | 411 | 427 | 401 | 397 | 356 | 393 | 427 | |
| AVERAGE DAILY MEMBERSHI | 404.5 | 449.4 | 409.2 | 419.7 | 404.8 | 381.5 | 359.4 | 377.2 | 427.5 | 432.9 |
| ADAE | 380.8 | 417.6 | 388.5 | 394.8 | 388.1 | 366.2 | 346.0 | 363.1 | 417.0 | 415.6 |
| ROUTT COUNTY HAYDEN RE 1 | | | | | | | | | | |
| FALL MEMBERSHIP | 413 | 458 | 485 | 518 | 508 | 537 | 583 | 533 | 554 | 554 |
| CLOSING DAY MEMBERSHIP | 412 | 459 | 484 | 504 | 520 | 554 | 591 | 522 | 548 | |
| AVERAGE DAILY MEMBERSHI | 406.3 | 442.6 | 476.1 | 502.6 | 482.2 | 524.0 | 556.6 | 517.6 | 527.0 | 524.1 |
| ADAE | 386.6 | 421.9 | 455.9 | 466.1 | 462.9 | 503.0 | 534.3 | 496.9 | 522.5 | 503.2 |
| ROUTT COUNTY STEAMBOAT SPRINRE 2 | | | | | | | | | | |
| FALL MEMBERSHIP | 1,135 | 1,262 | 1,308 | 1,296 | 1,418 | 1,447 | 1,442 | 1,432 | 1,432 | 1,428 |
| CLOSING DAY MEMBERSHIP | 1,124 | 1,208 | 1,270 | 1,310 | 1,377 | 1,401 | 1,361 | 1,381 | 1,396 | |
| AVERAGE DAILY MEMBERSHI | 1,133.0 | 1,225.1 | 1,291.8 | 1,302.3 | 1,366.9 | 1,423.6 | 1,394.1 | 1,384.5 | 1,392.5 | 1,377.7 |
| ADAE | 1,088.5 | 1,171.1 | 1,204.1 | 1,204.5 | 1,312.2 | 1,366.7 | 1,336.3 | 1,329.1 | 1,358.0 | 1,322.6 |
| ROUTT COUNTY SOUTH ROUTT RE 3 (J) | | | | | | | | | | |
| FALL MEMBERSHIP | 414 | 407 | 418 | 445 | 483 | 473 | 515 | 539 | 523 | 517 |
| CLOSING DAY MEMBERSHIP | 390 | 395 | 429 | 422 | 451 | 477 | 526 | 509 | 508 | |
| AVERAGE DAILY MEMBERSHI | 411.5 | 263.5 | 427.4 | 430.9 | 458.6 | 484.1 | 549.9 | 546.4 | 525.0 | 484.4 |
| ADAE | 407.8 | 390.1 | 414.5 | 426.7 | 441.7 | 464.4 | 507.1 | 525.5 | 513.0 | 480.7 |
| SAGUACHE COUNTY MOUNTAIN VALLEYRE 1 | | | | | | | | | | |
| FALL MEMBERSHIP | 268 | 301 | 277 | 276 | 282 | 247 | 268 | 230 | 243 | 217 |
| CLOSING DAY MEMBERSHIP | 243 | 276 | 283 | 266 | 261 | 240 | 246 | 228 | 237 | |
| AVERAGE DAILY MEMBERSHI | 259.6 | 284.6 | 278.8 | 270.4 | 275.0 | 246.2 | 256.3 | 230.7 | 231.5 | 207.3 |
| ADAE | 249.3 | 284.2 | 264.0 | 253.7 | 256.7 | 242.9 | 245.9 | 224.0 | 227.5 | 199.0 |
| SAGUACHE COUNTY MOFFAT 2 | | | | | | | | | | |
| FALL MEMBERSHIP | 83 | 85 | 74 | 78 | 80 | 86 | 76 | 95 | 121 | 120 |
| CLOSING DAY MEMBERSHIP | 82 | 71 | 70 | 67 | 82 | 77 | 97 | 94 | 124 | |
| AVERAGE DAILY MEMBERSHI | 80.6 | 77.4 | 71.9 | 69.2 | 76.1 | 80.1 | 73.5 | 92.7 | 116.5 | 113.1 |
| ADAE | 81.2 | 81.6 | 71.0 | 73.9 | 73.1 | 76.9 | 70.6 | 88.0 | 113.5 | 108.6 |

TABLE 4: FALL MEMBERSHIP, CLOSING DAY MEMBERSHIP, AVERAGE DAILY MEMBERSHIP, AND AVERAGE DAILY ATTENDANCE ENTITLEMENT (ADAE)
BY SCHOOL DISTRICT

|  | 1973-72 | 1974-75 | 1975-76 | 1976-77 | 1977-78 | 1978-79 | 1979-80 | 1980-81 | 1981-82 | 1982-83 |
|---|---|---|---|---|---|---|---|---|---|---|
| SAGUACHE COUNTY CENTER 26 JT |  |  |  |  |  |  |  |  |  |  |
| FALL MEMBERSHIP | 857 | 751 | 725 | 713 | 700 | 615 | 604 | 582 | 572 | 600 |
| CLOSING DAY MEMBERSHIP | 745 | 739 | 679 | 668 | 642 | 575 | 584 | 551 | 554 |  |
| AVERAGE DAILY MEMBERSHI | 754.4 | 719.3 | 689.6 | 680.0 | 688.0 | 590.2 | 584.6 | 557.1 | 538.0 | 547.0 |
| ADAE | 750.2 | 694.2 | 687.4 | 657.6 | 654.9 | 566.0 | 564.2 | 535.8 | 525.0 | 525.2 |
| SAN JUAN COUNTY SILVERTON 1 |  |  |  |  |  |  |  |  |  |  |
| FALL MEMBERSHIP | 179 | 153 | 154 | 153 | 173 | 171 | 161 | 170 | 179 | 182 |
| CLOSING DAY MEMBERSHIP | 168 | 151 | 146 | 146 | 165 | 161 | 165 | 160 | 170 |  |
| AVERAGE DAILY MEMBERSHI | 172.2 | 153.0 | 148.3 | 148.0 | 175.9 | 171.4 | 166.3 | 178.1 | 188.0 | 183.5 |
| ADAE | 163.2 | 142.4 | 147.1 | 145.7 | 168.9 | 164.5 | 159.6 | 171.0 | 168.0 | 176.2 |
| SAN MIGUEL COUNTY TELLURIDE R-1 |  |  |  |  |  |  |  |  |  |  |
| FALL MEMBERSHIP | 242 | 217 | 241 | 235 | 235 | 210 | 234 | 213 | 169 | 178 |
| CLOSING DAY MEMBERSHIP | 221 | 221 | 235 | 236 | 225 | 199 | 231 | 196 | 178 |  |
| AVERAGE DAILY MEMBERSHI | 226.4 | 222.7 | 236.5 | 198.7 | 232.1 | 210.8 | 228.9 | 212.3 | 175.0 | 180.0 |
| ADAE | 216.5 | 199.0 | 231.3 | 220.3 | 222.8 | 202.4 | 219.7 | 204.8 | 169.0 | 172.8 |
| SAN MIGUEL COUNTY NORWOOD R-2J |  |  |  |  |  |  |  |  |  |  |
| FALL MEMBERSHIP | 334 | 299 | 339 | 326 | 347 | 332 | 335 | 333 | 324 | 325 |
| CLOSING DAY MEMBERSHIP | 311 | 311 | 343 | 328 | 348 | 332 | 322 | 320 | 316 |  |
| AVERAGE DAILY MEMBERSHI | 320.8 | 313.8 | 321.0 | 327.2 | 334.3 | 310.9 | 326.7 | 317.3 | 312.0 | 307.8 |
| ADAE | 310.6 | 293.5 | 319.9 | 301.4 | 320.9 | 306.7 | 317.3 | 304.6 | 309.0 | 295.5 |
| SAN MIGUEL COUNTY EGNAR 18 |  |  |  |  |  |  |  |  |  |  |
| FALL MEMBERSHIP | 40 | 65 | 33 | 43 | 56 | 50 | 72 | 74 | 64 | 60 |
| CLOSING DAY MEMBERSHIP | 41 | 54 | 37 | 43 | 62 | 52 | 78 | 82 | 64 |  |
| AVERAGE DAILY MEMBERSHI | 41.5 | 63.0 | 33.5 | 35.2 | 62.5 | 56.7 | 78.6 | 93.0 | 74.5 | 82.5 |
| ADAE | 38.6 | 64.3 | 46.7 | 52.1 | 62.4 | 54.4 | 75.5 | 89.3 | 74.0 | 79.2 |
| SEDGWICK COUNTY JULESBURG RE1 |  |  |  |  |  |  |  |  |  |  |
| FALL MEMBERSHIP | 465 | 455 | 423 | 422 | 433 | 395 | 394 | 375 | 395 | 388 |
| CLOSING DAY MEMBERSHIP | 461 | 454 | 425 | 427 | 407 | 395 | 36 | 402 | 400 |  |
| AVERAGE DAILY MEMBERSHI | 459.9 | 454.2 | 425.4 | 425.7 | 418.8 | 388.5 | 378.1 | 373.9 | 378.5 | 383.0 |
| ADAE | 428.2 | 426.2 | 399.0 | 394.4 | 404.3 | 373.0 | 364.0 | 361.6 | 371.5 | 371.6 |
| SEDGWICK COUNTY PLATTE VALLEY RE3 |  |  |  |  |  |  |  |  |  |  |
| FALL MEMBERSHIP | 334 | 321 | 318 | 300 | 299 | 292 | 281 | 280 | 266 | 242 |
| CLOSING DAY MEMBERSHIP | 332 | 312 | 316 | 293 | 298 | 287 | 282 | 273 | 250 |  |
| AVERAGE DAILY MEMBERSHI | 335.0 | 317.7 | 317.9 | 295.2 | 292.8 | 285.4 | 269.1 | 267.4 | 259.0 | 233.7 |
| ADAE | 319.5 | 300.4 | 296.2 | 279.2 | 282.9 | 278.1 | 261.7 | 258.7 | 257.0 | 227.2 |
| SUMMIT COUNTY SUMMIT RE 1 |  |  |  |  |  |  |  |  |  |  |
| FALL MEMBERSHIP | 1,038 | 1,060 | 1,117 | 1,138 | 1,207 | 1,280 | 1,305 | 1,335 | 1,384 | 1,401 |
| CLOSING DAY MEMBERSHIP | 944 | 1,006 | 1,072 | 1,324 | 1,177 | 1,158 | 1,271 | 1,264 | 1,336 |  |
| AVERAGE DAILY MEMBERSHI | 1,054.5 | 1,020.6 | 1,117.8 | 1,149.3 | 1,164.8 | 1,229.5 | 1,268.4 | 1,268.3 | 1,330.0 | 1,327.3 |
| ADAE | 966.1 | 963.8 | 1,038.1 | 1,061.6 | 1,118.2 | 1,174.6 | 1,222.4 | 1,210.2 | 1,294.5 | 1,274.3 |

TABLE 4: FALL MEMBERSHIP, CLOSING DAY MEMBERSHIP, AVERAGE DAILY MEMBERSHIP, AND AVERAGE DAILY ATTENDANCE ENTITLEMENT (ADAE)
BY SCHOOL DISTRICT

| | 1973-72 | 1974-75 | 1975-76 | 1976-77 | 1977-78 | 1978-79 | 1979-80 | 1980-81 | 1981-82 | 1982-83 |
|---|---|---|---|---|---|---|---|---|---|---|
| TELLER COUNTY CRIPPLE CREEK-VRE-1 | | | | | | | | | | |
| FALL MEMBERSHIP | 266 | 286 | 274 | 265 | 272 | 293 | 270 | 239 | 283 | 295 |
| CLOSING DAY MEMBERSHIP | 251 | 252 | 254 | 249 | 271 | 269 | 246 | 252 | 288 | |
| AVERAGE DAILY MEMBERSHI | 259.4 | 273.1 | 268.0 | 250.0 | 275.6 | 294.5 | 267.2 | 236.6 | 279.5 | 286.7 |
| ADAE | 259.5 | 273.7 | 252.1 | 249.4 | 262.8 | 280.7 | 260.5 | 228.1 | 272.5 | 277.2 |
| TELLER COUNTY WOODLAND PARK RE-2 | | | | | | | | | | |
| FALL MEMBERSHIP | 1,242 | 1,269 | 1,295 | 1,354 | 1,430 | 1,639 | 1,733 | 1,762 | 1,726 | 1,856 |
| CLOSING DAY MEMBERSHIP | 1,204 | 1,239 | 1,298 | 1,331 | 1,453 | 1,610 | 1,744 | 1,749 | 1,700 | |
| AVERAGE DAILY MEMBERSHI | 1,234.9 | 1,251.1 | 1,301.5 | 1,335.1 | 1,327.6 | 1,520.8 | 1,609.3 | 1,627.4 | 1,611.5 | 1,722.3 |
| ADAE | 1,180.1 | 1,188.4 | 1,157.9 | 1,199.7 | 1,275.5 | 1,460.0 | 1,539.8 | 1,56[illegible].7 | 1,583.5 | 1,653.6 |
| WASHINGTON COUNTY AKRON R-1 | | | | | | | | | | |
| FALL MEMBERSHIP | 544 | 546 | 552 | 545 | 537 | 516 | 517 | 495 | 488 | 512 |
| CLOSING DAY MEMBERSHIP | 539 | 553 | 554 | 541 | 521 | 523 | 500 | 487 | 499 | |
| AVERAGE DAILY MEMBERSHI | 533.2 | 534.8 | 554.5 | 541.7 | 519.4 | 499.5 | 505.2 | 477.0 | 474.0 | 498.8 |
| ADAE | 517.2 | 509.9 | 519.1 | 501.9 | 498.8 | 479.5 | 491.8 | 462.0 | 468.0 | 481.2 |
| WASHINGTON COUNTY ARICKAREE R-2 | | | | | | | | | | |
| FALL MEMBERSHIP | 216 | 205 | 198 | 171 | 151 | 149 | 137 | 130 | 137 | 131 |
| CLOSING DAY MEMBERSHIP | 224 | 214 | 212 | 174 | 157 | 149 | 136 | 144 | 132 | |
| AVERAGE DAILY MEMBERSHI | 217.8 | 211.7 | 199.8 | 159.9 | 150.6 | 147.9 | 137.5 | 130.0 | 137.0 | 139.6 |
| ADAE | 203.5 | 204.1 | 197.8 | 169.3 | 147.9 | 144.0 | 136.3 | 134.5 | 141.5 | 134.2 |
| WASHINGTON COUNTY OTIS R-3 | | | | | | | | | | |
| FALL MEMBERSHIP | 250 | 260 | 235 | 224 | 195 | 183 | 198 | 193 | 213 | 214 |
| CLOSING DAY MEMBERSHIP | 271 | 233 | 245 | 220 | 205 | 213 | 209 | 205 | 208 | |
| AVERAGE DAILY MEMBERSHI | 256.3 | 234.3 | 241.4 | 211.7 | 189.0 | 186.3 | 191.0 | 183.8 | 201.5 | 206.1 |
| ADAE | 242.1 | 248.7 | 232.5 | 212.3 | 185.8 | 182.1 | 185.8 | 176.4 | 201.5 | 200.7 |
| WASHINGTON COUNTY LONE STAR 101 | | | | | | | | | | |
| FALL MEMBERSHIP | 59 | 49 | 55 | 55 | 54 | 64 | 73 | 65 | 65 | 55 |
| CLOSING DAY MEMBERSHIP | 48 | 48 | 56 | 56 | 55 | 66 | 77 | 62 | 61 | |
| AVERAGE DAILY MEMBERSHI | 52.3 | 45.9 | 57.3 | 49.0 | 53.1 | 62.5 | 69.0 | 63.0 | 60.5 | 52.8 |
| ADAE | 50.5 | 47.0 | 50.3 | 53.3 | 51.0 | 60.4 | 67.7 | 61.4 | 61.5 | 52.0 |
| WASHINGTON COUNTY WOODLIN R-104 | | | | | | | | | | |
| FALL MEMBERSHIP | 176 | 170 | 157 | 149 | 137 | 135 | 137 | 114 | 98 | 102 |
| CLOSING DAY MEMBERSHIP | 194 | 174 | 165 | 161 | 149 | 136 | 130 | 104 | 105 | |
| AVERAGE DAILY MEMBERSHI | 183.9 | 169.5 | 158.4 | 171.2 | 138.0 | 128.2 | 137.0 | 107.8 | 98.0 | 97.5 |
| ADAE | 174.7 | 166.2 | 159.6 | 149.3 | 137.9 | 129.7 | 127.4 | 103.5 | 96.6 | 94.6 |
| WELD COUNTY GILCREST RE-1 | | | | | | | | | | |
| FALL MEMBERSHIP | 1,753 | 1,752 | 1,731 | 1,724 | 1,768 | 1,790 | 1,792 | 1,800 | 1,714 | 1,751 |
| CLOSING DAY MEMBERSHIP | 1,704 | 1,744 | 1,704 | 1,690 | 1,770 | 1,764 | 1,782 | 1,793 | 1,688 | |
| AVERAGE DAILY MEMBERSHI | 1,717.9 | 1,767.9 | 1,738.7 | 1,714.5 | 1,712.7 | 1,773.4 | 1,760.3 | 1,744.3 | 1,681.0 | 1,719.0 |
| ADAE | 1,642.1 | 1,660.7 | 1,634.6 | 1,639.9 | 1,640.4 | 1,702.5 | 1,683.7 | 1,676.2 | 1,673.0 | 1,650.4 |

TABLE 4: FALL MEMBERSHIP, CLOSING DAY MEMBERSHIP, AVERAGE DAILY MEMBERSHIP, AND AVERAGE DAILY ATTENDANCE ENTITLEMENT (ADAE) BY SCHOOL DISTRICT

| | 1973-72 | 1974-75 | 1975-76 | 1976-77 | 1977-78 | 1978-79 | 1979-80 | 1980-81 | 1981-82 | 1982-83 |
|---|---|---|---|---|---|---|---|---|---|---|
| WELD COUNTY EATON RE-2 | | | | | | | | | | |
| FALL MEMBERSHIP | 1,202 | 1,198 | 1,228 | 1,184 | 1,161 | 1,151 | 1,235 | 1,187 | 1,126 | 1,160 |
| CLOSING DAY MEMBERSHIP | 1,151 | 1,223 | 1,183 | 1,149 | 1,149 | 1,165 | 1,167 | 1,123 | 1,103 | |
| AVERAGE DAILY MEMBERSHI | 1,171.2 | 1,206.2 | 1,206.4 | 1,141.2 | 1,150.0 | 1,131.5 | 1,193.3 | 1,152.9 | 1,081.0 | 1,129.0 |
| ADAE | 1,099.4 | 1,140.2 | 1,158.2 | 1,116.0 | 1,090.8 | 1,086.2 | 1,141.6 | 1,106.5 | 1,074.0 | 1,084.0 |
| WELD COUNTY KEENESBURG RE-3 (J) | | | | | | | | | | |
| FALL MEMBERSHIP | 1,589 | 1,648 | 1,535 | 1,484 | 1,470 | 1,412 | 1,307 | 1,281 | 1,284 | 1,212 |
| CLOSING DAY MEMBERSHIP | 1,584 | 1,565 | 1,438 | 1,423 | 1,391 | 1,349 | 1,285 | 1,259 | 1,243 | |
| AVERAGE DAILY MEMBERSHI | 1,577.3 | 1,602.9 | 1,484.0 | 1,430.1 | 1,423.7 | 1,369.6 | 1,278.1 | 1,232.8 | 1,251.0 | 1,188.1 |
| ADAE | 1,525.3 | 1,513.7 | 1,454.5 | 1,400.0 | 1,356.1 | 1,314.8 | 1,229.0 | 1,184.5 | 1,219.0 | 1,140.6 |
| WELD COUNTY WINDSOR RE-4 | | | | | | | | | | |
| FALL MEMBERSHIP | 1,103 | 1,090 | 1,079 | 1,228 | 1,244 | 1,346 | 1,410 | 1,436 | 1,418 | 1,432 |
| CLOSING DAY MEMBERSHIP | 1,054 | 1,061 | 1,099 | 1,206 | 1,264 | 1,339 | 1,354 | 1,421 | 1,421 | |
| AVERAGE DAILY MEMBERSHI | 1,094.5 | 1,047.7 | 1,044.6 | 1,176.9 | 1,217.5 | 1,308.8 | 1,347.0 | 1,380.6 | 1,361.0 | 1,374.4 |
| ADAE | 1,011.6 | 1,010.4 | 995.5 | 1,133.7 | 1,168.8 | 1,256.4 | 1,294.1 | 1,328.4 | 1,352.0 | 1,320.9 |
| WELD COUNTY JOHNSTOWN MILLIRE-5J | | | | | | | | | | |
| FALL MEMBERSHIP | 1,069 | 1,117 | 1,118 | 1,186 | 1,121 | 1,198 | 1,118 | 1,254 | 1,204 | 1,207 |
| CLOSING DAY MEMBERSHIP | 1,098 | 1,124 | 1,150 | 1,182 | 1,168 | 1,150 | 1,183 | 1,152 | 1,235 | |
| AVERAGE DAILY MEMBERSHI | 1,073.6 | 1,121.3 | 1,135.5 | 1,139.4 | 1,125.3 | 1,174.7 | 1,121.6 | 1,194.8 | 1,204.0 | 1,214.7 |
| ADAE | 1,034.0 | 1,071.7 | 1,103.0 | 1,130.2 | 1,080.3 | 1,127.7 | 1,075.9 | 1,140.0 | 1,164.5 | 1,166.2 |
| WELD COUNTY GREELEY 6 | | | | | | | | | | |
| FALL MEMBERSHIP | 10,577 | 10,542 | 10,536 | 10,504 | 10,353 | 10,434 | 10,386 | 10,158 | 10,151 | 10,412 |
| CLOSING DAY MEMBERSHIP | 10,267 | 10,364 | 10,288 | 10,109 | 10,083 | 10,144 | 9,993 | 9,861 | 9,991 | |
| AVERAGE DAILY MEMBERSHI | 10,425.2 | 9,859.1 | 10,431.6 | 10,294.1 | 9,881.4 | 10,001.6 | 9,934.2 | 9,688.0 | 9,741.5 | 9,954.8 |
| ADAE | 9,778.8 | 9,745.3 | 9,659.5 | 9,696.8 | 9,486.1 | 9,601.5 | 9,546.0 | 9,309.5 | 9,439.5 | 9,557.5 |
| WELD COUNTY PLATTE VALLEY RE-7 | | | | | | | | | | |
| FALL MEMBERSHIP | 998 | 963 | 935 | 976 | 895 | 872 | 877 | 890 | 850 | 847 |
| CLOSING DAY MEMBERSHIP | 997 | 948 | 931 | 938 | 904 | 870 | 889 | 855 | 859 | |
| AVERAGE DAILY MEMBERSHI | 986.3 | 961.4 | 935.3 | 949.5 | 915.8 | 854.8 | 837.5 | 861.6 | 826.0 | 831.3 |
| ADAE | 929.7 | 904.1 | 893.8 | 894.2 | 843.1 | 814.6 | 810.4 | 827.3 | 823.0 | 809.1 |
| WELD COUNTY FORT LUPTON RE-8 | | | | | | | | | | |
| FALL MEMBERSHIP | 1,716 | 1,800 | 1,792 | 1,785 | 1,833 | 1,937 | 1,934 | 1,994 | 2,034 | 2,090 |
| CLOSING DAY MEMBERSHIP | 1,713 | 1,780 | 1,709 | 1,782 | 1,843 | 1,907 | 1,956 | 1,843 | 2,029 | |
| AVERAGE DAILY MEMBERSHI | 1,742.2 | 1,805.1 | 1,743.7 | 1,789.8 | 1,693.0 | 1,780.4 | 1,771.6 | 1,801.0 | 1,830.5 | 1,866.4 |
| ADAE | 1,568.8 | 1,574.1 | 1,580.4 | 1,574.1 | 1,630.7 | 1,709.2 | 1,700.7 | 1,731.0 | 1,800.0 | 1,792.1 |
| WELD COUNTY AULT-HIGHLAND RE-9 | | | | | | | | | | |
| FALL MEMBERSHIP | 987 | 958 | 1,009 | 972 | 897 | 851 | 824 | 763 | 722 | 805 |
| CLOSING DAY MEMBERSHIP | 983 | 986 | 953 | 936 | 884 | 835 | 786 | 745 | 736 | |
| AVERAGE DAILY MEMBERSHI | 962.1 | 946.6 | 997.4 | 943.3 | 879.2 | 850.8 | 779.1 | 740.8 | 711.5 | 774.3 |
| ADAE | 916.2 | 915.4 | 937.3 | 895.9 | 844.0 | 816.8 | 751.9 | 714.2 | 689.0 | 743.4 |

## TABLE 4: FALL MEMBERSHIP, CLOSING DAY MEMBERSHIP, AVERAGE DAILY MEMBERSHIP, AND AVERAGE DAILY ATTENDANCE ENTITLEMENT (ADAE) BY SCHOOL DISTRICT

| | 1973-72 | 1974-75 | 1975-76 | 1976-77 | 1977-78 | 1978-79 | 1979-80 | 1980-81 | 1981-82 | 1982-83 |
|---|---|---|---|---|---|---|---|---|---|---|
| WELD COUNTY BRIGGSDALE RE-10 (J) | | | | | | | | | | |
| FALL MEMBERSHIP | 103 | 97 | 92 | 94 | 95 | 94 | 95 | 87 | 84 | 80 |
| CLOSING DAY MEMBERSHIP | 109 | 97 | 102 | 88 | 88 | 101 | 91 | 81 | 77 | |
| AVERAGE DAILY MEMBERSHI | 101.8 | 95.6 | 97.3 | 78.7 | 91.0 | 91.0 | 95.0 | 85.0 | 82.0 | 78.0 |
| ADAE | 94.3 | 94.6 | 91.2 | 86.4 | 87.7 | 88.4 | 92.8 | 83.1 | 82.0 | 76.5 |
| WELD COUNTY PRAIRIE RE-11 (J) | | | | | | | | | | |
| FALL MEMBERSHIP | 155 | 159 | 156 | 139 | 123 | 118 | 117 | 115 | 106 | 89 |
| CLOSING DAY MEMBERSHIP | 158 | 155 | 151 | 137 | 118 | 118 | 124 | 110 | 98 | |
| AVERAGE DAILY MEMBERSHI | 157.8 | 152.4 | 151.0 | 130.6 | 114.0 | 113.0 | 111.5 | 110.5 | 100.0 | 86.5 |
| ADAE | 149.8 | 152.6 | 141.5 | 132.6 | 111.3 | 108.7 | 108.3 | 106.1 | 100.0 | 84.0 |
| WELD COUNTY GROVER RE-12 | | | | | | | | | | |
| FALL MEMBERSHIP | 148 | 145 | 146 | 139 | 130 | 125 | 127 | 118 | 102 | 103 |
| CLOSING DAY MEMBERSHIP | 160 | 157 | 157 | 148 | 145 | 136 | 127 | 120 | 113 | |
| AVERAGE DAILY MEMBERSHI | 148.1 | 148.1 | 151.0 | 137.9 | 131.0 | 125.0 | 132.0 | 122.5 | 102.0 | 107.0 |
| ADAE | 138.0 | 145.9 | 145.0 | 138.4 | 130.6 | 124.4 | 128.8 | 121.5 | 105.0 | 102.9 |
| YUMA COUNTY WEST YUMA COUNTR-J-1 | | | | | | | | | | |
| FALL MEMBERSHIP | 1,128 | 1,109 | 1,127 | 1,169 | 1,145 | 1,155 | 1,169 | 1,143 | 1,080 | 1,080 |
| CLOSING DAY MEMBERSHIP | 1,120 | 1,109 | 1,140 | 1,166 | 1,134 | 1,133 | 1,137 | 1,144 | 1,082 | |
| AVERAGE DAILY MEMBERSHI | 1,102.7 | 1,108.8 | 1,124.6 | 1,172.5 | 1,112.1 | 1,116.0 | 1,126.7 | 1,103.7 | 1,042.0 | 1,059.2 |
| ADAE | 1,037.0 | 1,026.8 | 1,043.1 | 1,095.5 | 1,067.6 | 1,065.6 | 1,086.6 | 1,064.6 | 1,039.0 | 1,017.0 |
| YUMA COUNTY EAST YUMA COUNTR-J-2 | | | | | | | | | | |
| FALL MEMBERSHIP | 922 | 894 | 942 | 943 | 909 | 901 | 890 | 846 | 895 | 876 |
| CLOSING DAY MEMBERSHIP | 932 | 869 | 952 | 935 | 907 | 916 | 899 | 869 | 890 | |
| AVERAGE DAILY MEMBERSHI | 922.1 | 872.4 | 915.1 | 913.1 | 885.8 | 862.5 | 853.7 | 815.4 | 846.0 | 834.0 |
| ADAE | 858.5 | 836.4 | 878.7 | 873.6 | 856.9 | 845.8 | 832.6 | 798.1 | 848.7 | 808.0 |
| GRAND TOTAL | | | | | | | | | | |
| FALL MEMBERSHIP | 573,154 | 568,060 | 568,851 | 567,087 | 561,807 | 558,285 | 550,527 | 546,033 | 544,174 | 545,209 |
| CLOSING DAY MEMBERSHIP | 556,696 | 555,876 | 555,356 | 553,009 | 552,075 | 543,952 | 536,673 | 533,243 | 534,491 | |
| AVERAGE DAILY MEMBERSHIP | 564,871.1 | 558,873.9 | 559,485.4 | 556,820.9 | 545,703.2 | 542,341.4 | 532,891.4 | 527,720.8 | 525,256.7 | 527,389.4 |
| ADAE | 532,249.2 | 529,445.9 | 527,062.1 | 526,442.5 | 523,641.0 | 520,541.2 | 513,212.8 | 508,689.1 | 514,831.0 | 506,616.1* |

*THIS ADAE TOTAL IS AS OF FEBRUARY 28, 1983.

TABLE 5:

## COLORADO PUBLIC HIGH SCHOOL GRADUATES

| DIST. NBR | DISTRICT NAME | 1977-78 | | | 1978-79 | | | 1979-80 | | | 1980-81 | | | 1981-82 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL |
| ADAMS | | | | | | | | | | | | | | | | |
| 1 | MAPLETON | 190 | 201 | 391 | 182 | 168 | 350 | 153 | 195 | 348 | 154 | 162 | 316 | 144 | 132 | 276 |
| 12 | NORTHGLENN-THO | 540 | 559 | 1,099 | 404 | 507 | 911 | 482 | 514 | 996 | 447 | 510 | 957 | 479 | 572 | 1,051 |
| 14 | ADAMS COUNTY | 137 | 171 | 308 | 120 | 158 | 278 | 137 | 145 | 282 | 106 | 154 | 260 | 104 | 120 | 224 |
| 27J | BRIGHTON | 154 | 148 | 302 | 107 | 139 | 246 | 132 | 128 | 260 | 138 | 153 | 291 | 125 | 148 | 273 |
| 29J | BENNETT | 17 | 17 | 34 | 16 | 19 | 35 | 15 | 21 | 36 | 21 | 17 | 38 | 16 | 21 | 37 |
| 31J | STRASBURG | 19 | 8 | 27 | 20 | 19 | 39 | 16 | 20 | 36 | 16 | 11 | 27 | 23 | 12 | 35 |
| 50 | WESTMINSTER | 467 | 585 | 1,052 | 478 | 486 | 964 | 466 | 528 | 994 | 469 | 457 | 926 | 363 | 515 | 878 |
| COUNTY | TOTAL | 1,524 | 1,689 | 3,213 | 1,327 | 1,496 | 2,823 | 1,401 | 1,551 | 2,952 | 1,351 | 1,464 | 2,815 | 1,254 | 1,520 | 2,774 |
| ALAMOSA | | | | | | | | | | | | | | | | |
| RE-11J | ALAMOSA | 79 | 103 | 182 | 72 | 77 | 149 | 74 | 84 | 158 | 93 | 75 | 168 | 80 | 67 | 147 |
| RE-22J | SANGRE DE CRIS | 16 | 9 | 25 | 8 | 11 | 19 | 13 | 10 | 23 | 15 | 14 | 29 | 13 | 6 | 19 |
| COUNTY | TOTAL | 95 | 112 | 207 | 80 | 88 | 168 | 87 | 94 | 181 | 108 | 89 | 197 | 93 | 73 | 166 |
| ARAPAHOE | | | | | | | | | | | | | | | | |
| 1 | ENGLEWOOD | 135 | 291 | 426 | 128 | 141 | 269 | 138 | 149 | 287 | 124 | 142 | 266 | 120 | 130 | 250 |
| 2 | SHERIDAN | 61 | 62 | 123 | 64 | 52 | 116 | 42 | 61 | 103 | 42 | 55 | 97 | 43 | 46 | 89 |
| 5 | CHERRY CREEK | 577 | 571 | 1,148 | 660 | 605 | 1,265 | 658 | 627 | 1,285 | 700 | 682 | 1,382 | 782 | 762 | 1,544 |
| 6 | LITTLETON | 734 | 720 | 1,454 | 655 | 706 | 1,361 | 702 | 716 | 1,418 | 713 | 747 | 1,460 | 714 | 715 | 1,429 |
| 26J | DEER TRAIL | 9 | 8 | 17 | 6 | 4 | 10 | 4 | 8 | 12 | 5 | 7 | 12 | 2 | 4 | 6 |
| 28J | ADAMS-ARAPAHOE | 659 | 655 | 1,314 | 594 | 663 | 1,257 | 646 | 620 | 1,266 | 675 | 663 | 1,338 | 646 | 698 | 1,344 |
| 32J | BYERS | 16 | 19 | 35 | 11 | 10 | 21 | 14 | 14 | 28 | 18 | 14 | 32 | 17 | 10 | 27 |
| COUNTY | TOTAL | 2,191 | 2,326 | 4,517 | 2,118 | 2,181 | 4,299 | 2,204 | 2,195 | 4,399 | 2,277 | 2,310 | 4,587 | 2,324 | 2,365 | 4,689 |
| ARCHULETA | | | | | | | | | | | | | | | | |
| 50 JT | ARCHULETA CO. | 30 | 32 | 62 | 34 | 29 | 63 | 43 | 24 | 67 | 42 | 26 | 68 | 32 | 28 | 60 |
| COUNTY | TOTAL | 30 | 32 | 62 | 34 | 29 | 63 | 43 | 24 | 67 | 42 | 26 | 68 | 32 | 28 | 60 |
| BACA | | | | | | | | | | | | | | | | |
| RE-1 | WALSH | 12 | 11 | 23 | 12 | 18 | 30 | 18 | 17 | 35 | 22 | 9 | 31 | 11 | 16 | 27 |
| RE-3 | PRITCHETT | 5 | 6 | 11 | 5 | 5 | 10 | 5 | 6 | 11 | 8 | 2 | 10 | 3 | 3 | 6 |
| RE-4 | SPRINGFIELD | 25 | 13 | 38 | 23 | 15 | 38 | 22 | 22 | 44 | 20 | 13 | 33 | 18 | 17 | 35 |
| RE-5 | VILAS | 3 | 2 | 5 | 2 | 5 | 7 | 6 | 1 | 7 | 1 | 3 | 4 | 4 | 3 | 7 |
| RE-6 | CAMPO | 8 | 8 | 16 | 8 | 9 | 17 | 2 | 5 | 7 | 7 | 6 | 13 | 5 | 2 | 7 |
| COUNTY | TOTAL | 53 | 40 | 93 | 50 | 52 | 102 | 53 | 51 | 104 | 58 | 33 | 91 | 41 | 41 | 82 |

TABLE 5:

## COLORADO PUBLIC HIGH SCHOOL GRADUATES

| DIST. NBR | DISTRICT NAME | 1977-78 BOYS | 1977-78 GIRLS | 1977-78 TOTAL | 1978-79 BOYS | 1978-79 GIRLS | 1978-79 TOTAL | 1979-80 BOYS | 1979-80 GIRLS | 1979-80 TOTAL | 1980-81 BOYS | 1980-81 GIRLS | 1980-81 TOTAL | 1981-82 BOYS | 1981-82 GIRLS | 1981-82 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BENT | | | | | | | | | | | | | | | | |
| RE-1 | LAS ANIMAS | 30 | 32 | 62 | 39 | 32 | 71 | 22 | 40 | 62 | 44 | 34 | 78 | 34 | 24 | 58 |
| RE-2 | MCCLAVE | 4 | 4 | 8 | 10 | 10 | 20 | 8 | 8 | 16 | 7 | 8 | 15 | 6 | 5 | 11 |
| COUNTY | TOTAL | 34 | 36 | 70 | 49 | 42 | 91 | 30 | 48 | 78 | 51 | 42 | 93 | 40 | 29 | 69 |
| BOULDER | | | | | | | | | | | | | | | | |
| RE1J | ST. VRAIN VALL | 393 | 463 | 856 | 433 | 432 | 865 | 465 | 472 | 937 | 480 | 492 | 972 | 486 | 520 | 1,006 |
| RE2(J) | BOULDER VALLEY | 862 | 809 | 1,671 | 822 | 352 | 1,674 | 840 | 813 | 1,653 | 796 | 775 | 1,571 | 775 | 797 | 1,572 |
| COUNTY | TOTAL | 1,255 | 1,272 | 2,527 | 1,255 | 1,284 | 2,539 | 1,305 | 1,285 | 2,590 | 1,276 | 1,267 | 2,543 | 1,261 | 1,317 | 2,578 |
| CHAFFEE | | | | | | | | | | | | | | | | |
| R-31 | BUENA VISTA | 52 | 44 | 96 | 50 | 51 | 101 | 40 | 43 | 83 | 46 | 39 | 85 | 43 | 46 | 89 |
| R-32J | SALIDA | 57 | 55 | 112 | 62 | 64 | 126 | 49 | 61 | 110 | 61 | 44 | 105 | 49 | 55 | 104 |
| COUNTY | TOTAL | 109 | 99 | 208 | 112 | 115 | 227 | 89 | 104 | 193 | 107 | 83 | 190 | 92 | 101 | 193 |
| CHEYENNE | | | | | | | | | | | | | | | | |
| R-1 | KIT CARSON | 8 | 6 | 14 | 5 | 7 | 12 | 5 | 5 | 10 | 8 | 5 | 13 | 4 | 2 | 6 |
| R-2 | CHEYENNE WELLS | 13 | 17 | 30 | 12 | 15 | 27 | 11 | 15 | 26 | 14 | 14 | 28 | 12 | 17 | 29 |
| R-3 | ARAPAHOE | 7 | 2 | 9 | 3 | 4 | 7 | 5 | 4 | 9 | 3 | 2 | 5 | 3 | 2 | 5 |
| COUNTY | TOTAL | 28 | 25 | 53 | 20 | 26 | 46 | 21 | 24 | 45 | 25 | 21 | 46 | 19 | 21 | 40 |
| CLEAR CREEK | | | | | | | | | | | | | | | | |
| RE-1 | CLEAR CREEK | 38 | 33 | 71 | 47 | 36 | 83 | 39 | 23 | 62 | 36 | 28 | 64 | 36 | 32 | 68 |
| COUNTY | TOTAL | 38 | 33 | 71 | 47 | 36 | 83 | 39 | 23 | 62 | 36 | 28 | 64 | 36 | 32 | 68 |
| CONEJOS | | | | | | | | | | | | | | | | |
| RE1J | NORTH CONEJOS | 47 | 52 | 99 | 53 | 67 | 120 | 48 | 39 | 87 | 53 | 60 | 113 | 43 | 58 | 101 |
| 6J | SANFORD | 11 | 12 | 23 | 12 | 10 | 22 | 8 | 17 | 25 | 13 | 6 | 19 | 15 | 8 | 23 |
| RE 10 | SOUTH CONEJOS | 19 | 30 | 49 | 27 | 33 | 60 | 18 | 25 | 43 | 16 | 15 | 31 | 21 | 16 | 37 |
| COUNTY | TOTAL | 77 | 94 | 171 | 92 | 110 | 202 | 74 | 81 | 155 | 82 | 81 | 163 | 79 | 82 | 161 |
| COSTILLA | | | | | | | | | | | | | | | | |
| R-1 | CENTENNIAL | 19 | 18 | 37 | 17 | 18 | 35 | 22 | 34 | 56 | 28 | 26 | 54 | 14 | 30 | 44 |

TABLE 5:

## COLORADO PUBLIC HIGH SCHOOL GRADUATES

| DIST. NBR | DISTRICT NAME | 1977-78 BOYS | 1977-78 GIRLS | 1977-78 TOTAL | 1978-79 BOYS | 1978-79 GIRLS | 1978-79 TOTAL | 1979-80 BOYS | 1979-80 GIRLS | 1979-80 TOTAL | 1980-81 BOYS | 1980-81 GIRLS | 1980-81 TOTAL | 1981-82 BOYS | 1981-82 GIRLS | 1981-82 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COSTILLA | | | | | | | | | | | | | | | | |
| R-30 | SIERRA GRANDE | 7 | 9 | 16 | 9 | 12 | 21 | 15 | 7 | 22 | 5 | 5 | 10 | 8 | 12 | 20 |
| COUNTY | TOTAL | 26 | 27 | 53 | 26 | 30 | 56 | 37 | 41 | 78 | 33 | 31 | 64 | 22 | 42 | 64 |
| CROWLEY | | | | | | | | | | | | | | | | |
| RE-1-J | CROWLEY COUNTY | 24 | 16 | 40 | 23 | 25 | 48 | 26 | 25 | 51 | 12 | 18 | 30 | 17 | 19 | 36 |
| COUNTY | TOTAL | 24 | 16 | 40 | 23 | 25 | 48 | 26 | 25 | 51 | 12 | 18 | 30 | 17 | 19 | 36 |
| CUSTER | | | | | | | | | | | | | | | | |
| C-1 | CONSOLIDATED | 17 | 7 | 24 | 11 | 4 | 15 | 11 | 8 | 19 | 15 | 8 | 23 | 14 | 10 | 24 |
| COUNTY | TOTAL | 17 | 7 | 24 | 11 | 4 | 15 | 11 | 8 | 19 | 15 | 8 | 23 | 14 | 10 | 24 |
| DELTA | | | | | | | | | | | | | | | | |
| 50(J) | DELTA COUNTY | 170 | 153 | 323 | 154 | 165 | 319 | 161 | 165 | 326 | 157 | 140 | 297 | 139 | 142 | 281 |
| COUNTY | TOTAL | 170 | 153 | 323 | 154 | 165 | 319 | 161 | 165 | 326 | 157 | 140 | 297 | 139 | 142 | 281 |
| DENVER | | | | | | | | | | | | | | | | |
| 1 | DENVER COUNTY | 1,939 | 2,001 | 3,940 | 1,825 | 1,946 | 3,771 | 1,646 | 1,729 | 3,375 | 1,487 | 1,565 | 3,052 | 1,477 | 1,526 | 3,003 |
| COUNTY | TOTAL | 1,939 | 2,001 | 3,940 | 1,825 | 1,946 | 3,771 | 1,646 | 1,729 | 3,375 | 1,487 | 1,565 | 3,052 | 1,477 | 1,526 | 3,003 |
| DOLORES | | | | | | | | | | | | | | | | |
| RE NO. | DOLORES COUNTY | 16 | 11 | 27 | 14 | 17 | 31 | 18 | 17 | 35 | 15 | 20 | 35 | 7 | 8 | 15 |
| COUNTY | TOTAL | 16 | 11 | 27 | 14 | 17 | 31 | 18 | 17 | 35 | 15 | 20 | 35 | 7 | 8 | 15 |
| DOUGLAS | | | | | | | | | | | | | | | | |
| RE 1 J | DOUGLAS COUNTY | 144 | 178 | 322 | 176 | 173 | 349 | 215 | 200 | 415 | 210 | 213 | 423 | 247 | 237 | 484 |
| COUNTY | TOTAL | 144 | 178 | 322 | 176 | 173 | 349 | 215 | 200 | 415 | 210 | 213 | 423 | 247 | 237 | 484 |
| EAGLE | | | | | | | | | | | | | | | | |
| RE 50 | EAGLE COUNTY | 45 | 53 | 98 | 43 | 53 | 96 | 62 | 79 | 141 | 49 | 52 | 101 | 73 | 55 | 128 |
| COUNTY | TOTAL | 45 | 53 | 98 | 43 | 53 | 96 | 62 | 79 | 141 | 49 | 52 | 101 | 73 | 55 | 128 |

TABLE 5:

## COLORADO PUBLIC HIGH SCHOOL GRADUATES

| DIST. NBR | DISTRICT NAME | 1977-78 | | | 1978-79 | | | 1979-80 | | | 1980-81 | | | 1981-82 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL |
| ELBERT | | | | | | | | | | | | | | | | |
| C1 | ELIZABETH | 27 | 16 | 43 | 23 | 19 | 42 | 31 | 30 | 61 | 27 | 33 | 60 | 33 | 22 | 55 |
| C-2 | KIOWA | 6 | 13 | 19 | 2 | 8 | 10 | 11 | 3 | 14 | 7 | 6 | 13 | 5 | 3 | 8 |
| 100J | BIG SANDY | 16 | 8 | 24 | 18 | 11 | 29 | 17 | 14 | 31 | 15 | 9 | 24 | 11 | 8 | 19 |
| 200 | ELBERT | 10 | 4 | 14 | 7 | 6 | 13 | 6 | 6 | 12 | 9 | 8 | 17 | 2 | 6 | 8 |
| 300 | AGATE | 4 | 3 | 7 | 6 | 1 | 7 | 4 | 2 | 6 | 1 | 2 | 3 | 1 | 2 | 3 |
| COUNTY | TOTAL | 63 | 44 | 107 | 56 | 45 | 101 | 69 | 55 | 124 | 59 | 58 | 117 | 52 | 41 | 93 |
| EL PASO | | | | | | | | | | | | | | | | |
| RJ1 | CALHAN | 9 | 14 | 23 | 7 | 7 | 14 | 13 | 15 | 28 | 12 | 16 | 28 | 13 | 5 | 18 |
| 2 | HARRISON | 216 | 197 | 413 | 215 | 205 | 420 | 192 | 213 | 405 | 193 | 214 | 407 | 206 | 215 | 421 |
| 3 | WIDEFIELD | 271 | 300 | 571 | 316 | 386 | 702 | 278 | 258 | 536 | 289 | 260 | 549 | 283 | 307 | 590 |
| 8 | FOUNTAIN | 65 | 62 | 127 | 58 | 73 | 131 | 69 | 54 | 123 | 66 | 62 | 128 | 71 | 82 | 153 |
| 11 | COLORADO SPRIN | 1,220 | 1,244 | 2,464 | 1,202 | 1,233 | 2,435 | 1,182 | 1,171 | 2,353 | 1,228 | 1,114 | 2,342 | 1,037 | 1,152 | 2,189 |
| 12 | CHEYENNE MOUNT | 94 | 96 | 190 | 100 | 87 | 187 | 84 | 94 | 178 | 80 | 94 | 174 | 96 | 84 | 180 |
| 14 | MANITOU SPRING | 48 | 33 | 81 | 49 | 48 | 97 | 43 | 47 | 90 | 47 | 38 | 85 | 50 | 34 | 84 |
| 20 | ACADEMY | 208 | 190 | 398 | 213 | 193 | 406 | 218 | 200 | 418 | 219 | 191 | 410 | 197 | 200 | 397 |
| 22 | ELLICOTT | 17 | 16 | 33 | 12 | 24 | 36 | 14 | 15 | 29 | 18 | 10 | 28 | 15 | 13 | 28 |
| 23 JT | PEYTON | 7 | 6 | 13 | 6 | 10 | 16 | 13 | 6 | 19 | 6 | 8 | 14 | 9 | 8 | 17 |
| 28 | HANOVER | 2 | 2 | 4 | 1 | 4 | 5 | 2 | 1 | 3 | 5 | 2 | 7 | 5 | 5 | 10 |
| 38 | LEWIS-PALMER | 47 | 52 | 99 | 64 | 47 | 111 | 54 | 48 | 102 | 57 | 51 | 108 | 52 | 55 | 107 |
| 49 | FALCON | 24 | 30 | 54 | 25 | 26 | 51 | 45 | 42 | 87 | 40 | 33 | 73 | 42 | 43 | 85 |
| 54 JT | EDISON | 1 | 1 | 2 | 1 | 1 | 2 | 1 | | 1 | 1 | | 1 | | | |
| 60 JT | MIAMI-YODER | 12 | 6 | 18 | 9 | 5 | 14 | 4 | 8 | 12 | 2 | 5 | 7 | 8 | 5 | 13 |
| COUNTY | TOTAL | 2,241 | 2,249 | 4,490 | 2,278 | 2,349 | 4,627 | 2,212 | 2,172 | 4,384 | 2,263 | 2,098 | 4,361 | 2,084 | 2,208 | 4,292 |
| FREMONT | | | | | | | | | | | | | | | | |
| RE-1 | CANON CITY | 122 | 138 | 260 | 118 | 137 | 255 | 122 | 134 | 256 | 120 | 112 | 232 | 124 | 127 | 251 |
| RE-2 | FLORENCE | 48 | 51 | 99 | 60 | 66 | 126 | 59 | 58 | 117 | 54 | 44 | 98 | 47 | 54 | 101 |
| RE-3 | COTOPAXI | 6 | 9 | 15 | 9 | 8 | 17 | 8 | 9 | 17 | 10 | 7 | 17 | 16 | 11 | 27 |
| COUNTY | TOTAL | 176 | 198 | 374 | 187 | 211 | 398 | 189 | 201 | 390 | 184 | 163 | 347 | 187 | 192 | 379 |
| GARFIELD | | | | | | | | | | | | | | | | |
| RE-1 | ROARING FORK | 130 | 110 | 240 | 128 | 98 | 226 | 111 | 114 | 225 | 92 | 94 | 186 | 95 | 90 | 185 |
| RE-2 | GARFIELD | 55 | 43 | 98 | 65 | 46 | 111 | 47 | 58 | 105 | 66 | 64 | 130 | 67 | 60 | 127 |
| 16 | GRAND VALLEY | 3 | 8 | 11 | 3 | 6 | 9 | 5 | 8 | 13 | 8 | 7 | 15 | 14 | 11 | 25 |
| COUNTY | TOTAL | 188 | 161 | 349 | 196 | 150 | 346 | 163 | 180 | 343 | 166 | 165 | 331 | 176 | 161 | 337 |

TABLE 5:

## COLORADO PUBLIC HIGH SCHOOL GRADUATES

| DIST. NBR | DISTRICT NAME | 1977-78 | | | 1978-79 | | | 1979-80 | | | 1980-81 | | | 1981-82 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL |
| GILPIN | | | | | | | | | | | | | | | | |
| RE-1 | GILPIN COUNTY | 4 | 2 | 6 | 5 | 5 | 10 | 11 | 6 | 17 | 11 | 5 | 16 | 12 | 5 | 17 |
| COUNTY | TOTAL | 4 | 2 | 6 | 5 | 5 | 10 | 11 | 6 | 17 | 11 | 5 | 16 | 12 | 5 | 17 |
| GRAND | | | | | | | | | | | | | | | | |
| 1 (J) | WEST GRAND | 17 | 13 | 30 | 16 | 14 | 30 | 15 | 14 | 29 | 18 | 18 | 36 | 20 | 14 | 34 |
| 2 | EAST GRAND | 26 | 28 | 54 | 29 | 30 | 59 | 39 | 29 | 68 | 34 | 26 | 60 | 36 | 34 | 70 |
| COUNTY | TOTAL | 43 | 41 | 84 | 45 | 44 | 89 | 54 | 43 | 97 | 52 | 44 | 96 | 56 | 48 | 104 |
| GUNNISON | | | | | | | | | | | | | | | | |
| RE1J | GUNNISON WATER | 64 | 50 | 114 | 60 | 47 | 107 | 48 | 50 | 98 | 56 | 62 | 118 | 52 | 68 | 120 |
| COUNTY | TOTAL | 64 | 50 | 114 | 60 | 47 | 107 | 48 | 50 | 98 | 56 | 62 | 118 | 52 | 68 | 120 |
| HINSDALE | | | | | | | | | | | | | | | | |
| RE. 1 | HINSDALE CO. | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| COUNTY | TOTAL | | | | | | | | | | | | | | | |
| HUERFANO | | | | | | | | | | | | | | | | |
| RE-1 | HUERFANO | 49 | 39 | 88 | 34 | 44 | 78 | 42 | 36 | 78 | 42 | 50 | 92 | 38 | 42 | 80 |
| RE-2 | LA VETA | 11 | 10 | 21 | 7 | 4 | 11 | 6 | 12 | 18 | 7 | 4 | 11 | 11 | 7 | 18 |
| COUNTY | TOTAL | 60 | 49 | 109 | 41 | 48 | 89 | 48 | 48 | 96 | 49 | 54 | 103 | 49 | 49 | 98 |
| JACKSON | | | | | | | | | | | | | | | | |
| R-1 | NORTH PARK | 12 | 17 | 29 | 13 | 13 | 26 | 16 | 15 | 31 | 15 | 13 | 28 | 19 | 8 | 27 |
| COUNTY | TOTAL | 12 | 17 | 29 | 13 | 13 | 26 | 16 | 15 | 31 | 15 | 13 | 28 | 19 | 8 | 27 |
| JEFFERSON | | | | | | | | | | | | | | | | |
| R-1 | JEFFERSON COUN | 2,624 | 2,780 | 5,404 | 2,724 | 2,883 | 5,607 | 2,740 | 2,756 | 5,496 | 2,701 | 2,753 | 5,454 | 2,546 | 2,775 | 5,321 |
| COUNTY | TOTAL | 2,624 | 2,780 | 5,404 | 2,724 | 2,883 | 5,607 | 2,740 | 2,756 | 5,496 | 2,701 | 2,753 | 5,454 | 2,546 | 2,775 | 5,321 |

TABLE 5:

## COLORADO PUBLIC HIGH SCHOOL GRADUATES

| DIST. NBR | DISTRICT NAME | 1977-78 | | | 1978-79 | | | 1979-80 | | | 1980-81 | | | 1981-82 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL |
| KIOWA | | | | | | | | | | | | | | | | |
| RE-1 | EADS | 11 | 16 | 27 | 17 | 19 | 36 | 12 | 15 | 27 | 10 | 18 | 28 | 9 | 13 | 22 |
| RE-2 | PLAINVIEW | 6 | 4 | 10 | 6 | 2 | 8 | 6 | 6 | 12 | 4 | 5 | 9 | 1 | 2 | 3 |
| COUNTY | TOTAL | 17 | 20 | 37 | 23 | 21 | 44 | 18 | 21 | 39 | 14 | 23 | 37 | 10 | 15 | 25 |
| KIT CARSON | | | | | | | | | | | | | | | | |
| R-1 | FLAGLER | 5 | 9 | 14 | 10 | 8 | 18 | 12 | 7 | 19 | 10 | 5 | 15 | 9 | 7 | 16 |
| R-2 | SEIBERT | 7 | 6 | 13 | 8 | 5 | 13 | 3 | 7 | 10 | 6 | 4 | 10 | 4 | 4 | 8 |
| R-3 | VONA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| R-4 | STRATTON | 11 | 12 | 23 | 11 | 10 | 21 | 10 | 12 | 22 | 8 | 13 | 21 | 9 | 13 | 22 |
| R-5 | BETHUNE | 4 | 6 | 10 | 3 | 5 | 8 | 3 | 4 | 7 | 5 | 4 | 9 | 1 | 2 | 3 |
| RE-6J | BURLINGTON | 33 | 34 | 67 | 39 | 36 | 75 | 43 | 29 | 72 | 34 | 42 | 76 | 33 | 35 | 68 |
| COUNTY | TOTAL | 60 | 67 | 127 | 71 | 64 | 135 | 71 | 59 | 130 | 63 | 68 | 131 | 56 | 61 | 117 |
| LAKE | | | | | | | | | | | | | | | | |
| R-1 | LAKE COUNTY | 60 | 62 | 122 | 78 | 60 | 138 | 48 | 77 | 125 | 63 | 73 | 136 | 61 | 62 | 123 |
| COUNTY | TOTAL | 60 | 62 | 122 | 78 | 60 | 138 | 48 | 77 | 125 | 63 | 73 | 136 | 61 | 62 | 123 |
| LA PLATA | | | | | | | | | | | | | | | | |
| 9-R | DURANGO | 131 | 122 | 253 | 150 | 146 | 296 | 141 | 155 | 296 | 133 | 138 | 271 | 130 | 116 | 246 |
| 10-JT | BAYFIELD | 23 | 14 | 37 | 21 | 19 | 40 | 25 | 16 | 41 | 21 | 21 | 42 | 24 | 20 | 44 |
| 11 JT | IGNACIO | 48 | 33 | 81 | 35 | 27 | 62 | 38 | 37 | 75 | 45 | 31 | 76 | 22 | 33 | 55 |
| COUNTY | TOTAL | 202 | 169 | 371 | 206 | 192 | 398 | 204 | 208 | 412 | 199 | 190 | 389 | 176 | 169 | 345 |
| LARIMER | | | | | | | | | | | | | | | | |
| R-1 | POUDRE | 505 | 486 | 991 | 482 | 513 | 995 | 475 | 516 | 991 | 506 | 497 | 1,003 | 496 | 535 | 1,031 |
| R-2J | THOMPSON | 294 | 320 | 614 | 308 | 347 | 655 | 325 | 350 | 675 | 350 | 326 | 676 | 330 | 333 | 663 |
| R-3 | PARK (ESTES PA | 45 | 27 | 72 | 62 | 40 | 102 | 45 | 59 | 104 | 34 | 35 | 69 | 43 | 39 | 82 |
| COUNTY | TOTAL | 844 | 833 | 1,677 | 852 | 900 | 1,752 | 845 | 925 | 1,770 | 890 | 858 | 1,748 | 869 | 907 | 1,776 |
| LAS ANIMAS | | | | | | | | | | | | | | | | |
| 1 | TRINIDAD | 62 | 77 | 139 | 80 | 64 | 144 | 68 | 76 | 144 | 73 | 75 | 148 | 76 | 56 | 132 |
| 2 | PRIMERO REORGA | 11 | 7 | 18 | 11 | 7 | 18 | 5 | 8 | 13 | 16 | 6 | 22 | 16 | 7 | 23 |
| 3 | HOEHNE REORGAN | 14 | 13 | 27 | 12 | 3 | 15 | 11 | 13 | 24 | 16 | 8 | 24 | 21 | 18 | 39 |
| 6 | AGUILAR REORGA | 10 | 7 | 17 | 14 | 5 | 19 | 8 | 6 | 14 | 9 | 3 | 12 | 13 | 3 | 16 |
| 82 | BRANSON REORGA | 3 | 5 | 8 | 2 | | 2 | 3 | 3 | 6 | 4 | 4 | 8 | 4 | 2 | 6 |

TABLE 5:

## COLORADO PUBLIC HIGH SCHOOL GRADUATES

| DIST. NBR | DISTRICT NAME | 1977-78 | | | 1978-79 | | | 1979-80 | | | 1980-81 | | | 1981-82 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL |
| LAS ANIMAS | | | | | | | | | | | | | | | | |
| 68 | KIM REORGANIZE | 4 | 3 | 7 | 8 | 5 | 13 | 8 | 3 | 11 | 9 | 4 | 13 | 4 | 8 | 12 |
| COUNTY | TOTAL | 104 | 112 | 216 | 127 | 84 | 211 | 103 | 109 | 212 | 127 | 100 | 227 | 134 | 94 | 228 |
| LINCOLN | | | | | | | | | | | | | | | | |
| RE 1 | HUGO | 7 | 10 | 17 | 15 | 13 | 28 | 13 | 8 | 21 | 10 | 12 | 22 | 11 | 3 | 14 |
| RE 4J | LIMON | 19 | 19 | 38 | 23 | 27 | 50 | 20 | 14 | 34 | 28 | 26 | 54 | 25 | 17 | 42 |
| RE 13 | GENOA | 5 | 5 | 10 | 7 | 1 | 8 | 4 | 4 | 8 | 4 | 6 | 10 | 4 | 2 | 6 |
| RE 23 | KARVAL | 6 | 4 | 10 | 5 | 3 | 8 | 6 | 1 | 7 | 3 | 4 | 7 | 5 | 1 | 6 |
| RE 31 | ARRIBA | 6 | 7 | 13 | 6 | 2 | 8 | 2 | 2 | 4 | 3 | 4 | 7 | 4 | 1 | 5 |
| COUNTY | TOTAL | 43 | 45 | 88 | 56 | 46 | 102 | 45 | 29 | 74 | 48 | 52 | 100 | 49 | 24 | 73 |
| LOGAN | | | | | | | | | | | | | | | | |
| RE-1 | VALLEY | 120 | 144 | 264 | 105 | 126 | 231 | 110 | 112 | 222 | 118 | 123 | 241 | 89 | 125 | 214 |
| RE-3 | FRENCHMAN | 10 | 8 | 18 | 7 | 13 | 20 | 7 | 10 | 17 | 8 | 13 | 21 | 10 | 5 | 15 |
| RE-4 | BUFFALO | 18 | 7 | 25 | 20 | 8 | 28 | 17 | 10 | 27 | 10 | 14 | 24 | 12 | 12 | 24 |
| RE-5 | PLATEAU | 7 | 7 | 14 | 6 | 7 | 13 | 8 | 7 | 15 | 8 | 7 | 15 | 7 | 12 | 19 |
| COUNTY | TOTAL | 155 | 166 | 321 | 138 | 154 | 292 | 142 | 139 | 281 | 144 | 157 | 301 | 118 | 154 | 272 |
| MESA | | | | | | | | | | | | | | | | |
| 49 JT | DE BEQUE | 6 | 6 | 12 | 6 | 4 | 10 | 5 | 6 | 11 | 7 | 5 | 12 | 7 | 8 | 15 |
| 50 | PLATEAU VALLEY | 9 | 13 | 22 | 12 | 12 | 24 | 15 | 13 | 28 | 16 | 12 | 28 | 14 | 7 | 21 |
| 51 | MESA COUNTY VA | 437 | 429 | 866 | 435 | 474 | 909 | 438 | 466 | 904 | 443 | 512 | 955 | 465 | 453 | 918 |
| COUNTY | TOTAL | 452 | 448 | 900 | 453 | 490 | 943 | 458 | 485 | 943 | 466 | 529 | 995 | 486 | 468 | 954 |
| MINERAL | | | | | | | | | | | | | | | | |
| 1 | CREEDE CONSOLI | 5 | 8 | 13 | 10 | 9 | 19 | 10 | 6 | 16 | 5 | 15 | 20 | 9 | 7 | 16 |
| COUNTY | TOTAL | 5 | 8 | 13 | 10 | 9 | 19 | 10 | 6 | 16 | 5 | 15 | 20 | 9 | 7 | 16 |
| MOFFAT | | | | | | | | | | | | | | | | |
| RE. NO | MOFFAT COUNTY | 67 | 77 | 144 | 68 | 70 | 138 | 61 | 81 | 142 | 67 | 62 | 129 | 80 | 69 | 149 |
| COUNTY | TOTAL | 67 | 77 | 144 | 68 | 70 | 138 | 61 | 81 | 142 | 67 | 62 | 129 | 80 | 69 | 149 |

TABLE 5:

## COLORADO PUBLIC HIGH SCHOOL GRADUATES

| DIST. NBR | DISTRICT NAME | 1977-78 | | | 1978-79 | | | 1979-80 | | | 1980-81 | | | 1981-82 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL |
| MONTEZUMA | | | | | | | | | | | | | | | | |
| RE 1 | MONTEZUMA-CORT | 91 | 97 | 188 | 127 | 102 | 229 | 89 | 93 | 182 | 94 | 82 | 176 | 95 | 95 | 190 |
| RE 4A | DOLORES | 15 | 17 | 32 | 23 | 7 | 30 | 17 | 12 | 29 | 15 | 16 | 31 | 17 | 18 | 35 |
| RE-6 | MANCOS | 22 | 20 | 42 | 22 | 7 | 29 | 17 | 11 | 28 | 12 | 16 | 28 | 16 | 13 | 29 |
| COUNTY | TOTAL | 128 | 134 | 262 | 172 | 116 | 288 | 123 | 116 | 239 | 121 | 114 | 235 | 128 | 126 | 254 |
| MONTROSE | | | | | | | | | | | | | | | | |
| RE-1J | MONTROSE COUNT | 141 | 174 | 315 | 131 | 153 | 284 | 171 | 172 | 343 | 165 | 142 | 307 | 161 | 139 | 300 |
| RE-2 | WEST END | 38 | 28 | 66 | 44 | 27 | 71 | 30 | 35 | 65 | 28 | 26 | 54 | 32 | 26 | 58 |
| COUNTY | TOTAL | 179 | 202 | 381 | 175 | 180 | 355 | 201 | 207 | 408 | 193 | 168 | 361 | 193 | 165 | 358 |
| MORGAN | | | | | | | | | | | | | | | | |
| RE-2 | BRUSH | 53 | 56 | 109 | 56 | 52 | 108 | 56 | 47 | 103 | 59 | 37 | 96 | 48 | 52 | 100 |
| RE-3 | FORT MORGAN | 91 | 112 | 203 | 95 | 106 | 201 | 105 | 89 | 194 | 101 | 101 | 202 | 80 | 98 | 178 |
| RE-20 | WELDON VALLEY | 7 | 6 | 13 | 9 | 3 | 12 | 8 | 3 | 11 | 5 | 5 | 10 | 4 | 9 | 13 |
| RE-50 | WIGGINS | 24 | 16 | 40 | 21 | 16 | 37 | 15 | 21 | 36 | 17 | 19 | 36 | 16 | 9 | 25 |
| COUNTY | TOTAL | 175 | 190 | 365 | 181 | 177 | 358 | 184 | 160 | 344 | 182 | 162 | 344 | 148 | 168 | 316 |
| OTERO | | | | | | | | | | | | | | | | |
| R1 | EAST OTERO | 103 | 90 | 193 | 95 | 73 | 168 | 102 | 77 | 179 | 87 | 74 | 161 | 75 | 81 | 156 |
| R2 | ROCKY FORD | 65 | 69 | 134 | 52 | 55 | 107 | 50 | 53 | 103 | 54 | 44 | 98 | 45 | 39 | 84 |
| 3J | MANZANOLA | 11 | 12 | 23 | 16 | 5 | 21 | 7 | 10 | 17 | 6 | 11 | 17 | 10 | 9 | 19 |
| R4J | FOWLER | 27 | 30 | 57 | 27 | 21 | 48 | 22 | 18 | 40 | 17 | 22 | 39 | 16 | 15 | 31 |
| 31 | CHERAW | 7 | 10 | 17 | 12 | 7 | 19 | 9 | 10 | 19 | 6 | 11 | 17 | 8 | 10 | 18 |
| 33 | SWINK | 14 | 11 | 25 | 11 | 15 | 26 | 14 | 22 | 36 | 14 | 17 | 31 | 9 | 8 | 17 |
| COUNTY | TOTAL | 227 | 222 | 449 | 213 | 176 | 389 | 204 | 190 | 394 | 184 | 179 | 363 | 163 | 162 | 325 |
| OURAY | | | | | | | | | | | | | | | | |
| R-1 | OURAY | 7 | 7 | 14 | 7 | 1 | 8 | 9 | 5 | 14 | 12 | 6 | 18 | 5 | 6 | 11 |
| R-2 | RIDGWAY | 6 | 8 | 14 | 6 | 7 | 13 | 11 | 7 | 18 | 5 | 13 | 18 | 7 | 7 | 14 |
| COUNTY | TOTAL | 13 | 15 | 28 | 13 | 8 | 21 | 20 | 12 | 32 | 17 | 19 | 36 | 12 | 13 | 25 |
| PARK | | | | | | | | | | | | | | | | |
| 1 | PLATTE CANYON | 19 | 10 | 29 | 23 | 29 | 52 | 26 | 23 | 49 | 25 | 13 | 38 | 40 | 41 | 81 |
| RE-2 | PARK COUNTY | 8 | 10 | 18 | 15 | 7 | 22 | 11 | 6 | 17 | 9 | 6 | 15 | 18 | 4 | 22 |
| COUNTY | TOTAL | 27 | 20 | 47 | 38 | 36 | 74 | 37 | 29 | 66 | 34 | 19 | 53 | 58 | 45 | 103 |

TABLE 5:

## COLORADO PUBLIC HIGH SCHOOL GRADUATES

| DIST. NBR | DISTRICT NAME | 1977-78 | | | 1978-79 | | | 1979-80 | | | 1980-81 | | | 1981-82 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL |
| PHILLIPS | | | | | | | | | | | | | | | | |
| RE-1J | HOLYOKE | 27 | 29 | 56 | 30 | 22 | 52 | 27 | 21 | 48 | 28 | 24 | 52 | 24 | 14 | 38 |
| RE-2J | HAXTUN | 14 | 15 | 29 | 8 | 12 | 20 | 15 | 13 | 28 | 8 | 10 | 18 | 14 | 20 | 34 |
| COUNTY | TOTAL | 41 | 44 | 85 | 38 | 34 | 72 | 42 | 34 | 76 | 36 | 34 | 70 | 38 | 34 | 72 |
| PITKIN | | | | | | | | | | | | | | | | |
| 1 | ASPEN | 44 | 41 | 85 | 43 | 33 | 76 | 55 | 34 | 89 | 38 | 41 | 79 | 38 | 35 | 73 |
| COUNTY | TOTAL | 44 | 41 | 85 | 43 | 33 | 76 | 55 | 34 | 89 | 38 | 41 | 79 | 38 | 35 | 73 |
| PROWERS | | | | | | | | | | | | | | | | |
| RE-1 | GRANADA | 19 | 8 | 27 | 10 | 13 | 23 | 15 | 9 | 24 | 12 | 14 | 26 | 11 | 7 | 18 |
| RE-2 | LAMAR | 88 | 81 | 169 | 50 | 83 | 133 | 73 | 65 | 138 | 48 | 61 | 109 | 42 | 53 | 95 |
| RE-3 | HOLLY | 17 | 12 | 29 | 14 | 10 | 24 | 15 | 15 | 30 | 20 | 14 | 34 | 5 | 22 | 27 |
| RE-13 | WILEY | 15 | 15 | 30 | 5 | 13 | 18 | 14 | 17 | 31 | 11 | 6 | 17 | 11 | 13 | 24 |
| COUNTY | TOTAL | 139 | 116 | 255 | 79 | 119 | 198 | 117 | 106 | 223 | 91 | 95 | 186 | 69 | 95 | 164 |
| PUEBLO | | | | | | | | | | | | | | | | |
| 60 | PUEBLO CITY | 774 | 842 | 1,616 | 829 | 863 | 1,692 | 766 | 821 | 1,587 | 768 | 784 | 1,552 | 716 | 683 | 1,399 |
| 70 | PUEBLO COUNTY | 187 | 164 | 351 | 194 | 167 | 361 | 203 | 181 | 384 | 167 | 176 | 343 | 170 | 166 | 336 |
| COUNTY | TOTAL | 961 | 1,006 | 1,967 | 1,023 | 1,030 | 2,053 | 969 | 1,002 | 1,971 | 935 | 960 | 1,895 | 886 | 849 | 1,735 |
| RIO BLANCO | | | | | | | | | | | | | | | | |
| RE1 | MEEKER | 30 | 22 | 52 | 24 | 32 | 56 | 32 | 33 | 65 | 31 | 23 | 54 | 24 | 27 | 51 |
| RE4 | RANGELY | 29 | 26 | 55 | 27 | 26 | 53 | 30 | 33 | 63 | 20 | 16 | 36 | 16 | 15 | 31 |
| COUNTY | TOTAL | 59 | 48 | 107 | 51 | 58 | 109 | 62 | 66 | 128 | 51 | 39 | 90 | 40 | 42 | 82 |
| RIO GRANDE | | | | | | | | | | | | | | | | |
| C-7 | DEL NORTE | 29 | 37 | 66 | 39 | 26 | 65 | 23 | 39 | 62 | 23 | 20 | 43 | 25 | 26 | 51 |
| C-8 | MONTE VISTA | 46 | 43 | 89 | 40 | 71 | 111 | 57 | 46 | 103 | 38 | 47 | 85 | 47 | 45 | 92 |
| RE-33J | SARGENT | 17 | 15 | 32 | 15 | 14 | 29 | 17 | 12 | 29 | 17 | 9 | 26 | 11 | 11 | 22 |
| COUNTY | TOTAL | 92 | 95 | 187 | 94 | 111 | 205 | 97 | 97 | 194 | 78 | 76 | 154 | 83 | 82 | 165 |

TABLE 5:

## COLORADO PUBLIC HIGH SCHOOL GRADUATES

| DIST. NBR | DISTRICT NAME | 1977-78 BOYS | 1977-78 GIRLS | 1977-78 TOTAL | 1978-79 BOYS | 1978-79 GIRLS | 1978-79 TOTAL | 1979-80 BOYS | 1979-80 GIRLS | 1979-80 TOTAL | 1980-81 BOYS | 1980-81 GIRLS | 1980-81 TOTAL | 1981-82 BOYS | 1981-82 GIRLS | 1981-82 TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ROUTT | | | | | | | | | | | | | | | | |
| RE 1 | HAYDEN | 19 | 20 | 39 | 27 | 24 | 51 | 22 | 22 | 44 | 18 | 16 | 34 | 19 | 15 | 34 |
| RE 2 | STEAMBOAT SPRI | 57 | 43 | 100 | 57 | 39 | 96 | 44 | 33 | 77 | 50 | 39 | 89 | 53 | 55 | 108 |
| RE 3 | SOUTH ROUTT | 11 | 10 | 21 | 11 | 5 | 16 | 13 | 17 | 30 | 15 | 14 | 29 | 16 | 16 | 32 |
| COUNTY | TOTAL | 87 | 73 | 160 | 95 | 68 | 163 | 79 | 72 | 151 | 83 | 69 | 152 | 88 | 86 | 174 |
| SAGUACHE | | | | | | | | | | | | | | | | |
| RE 1 | MOUNTAIN VALLE | 10 | 10 | 20 | 10 | 5 | 15 | 12 | 11 | 23 | 6 | 18 | 24 | 10 | 7 | 17 |
| 2 | MOFFAT | 3 | 4 | 7 | 4 | 6 | 10 | 5 | 2 | 7 | 7 | 2 | 9 | 5 | 8 | 13 |
| 26 JT | CENTER | 21 | 26 | 47 | 21 | 23 | 44 | 18 | 24 | 42 | 25 | 19 | 44 | 12 | 17 | 29 |
| COUNTY | TOTAL | 34 | 40 | 74 | 35 | 34 | 69 | 35 | 37 | 72 | 38 | 39 | 77 | 27 | 32 | 59 |
| SAN JUAN | | | | | | | | | | | | | | | | |
| 1 | SILVERTON | 5 | 7 | 12 | 5 | 4 | 9 | 6 | 8 | 14 | 7 | 5 | 12 | 5 | 6 | 11 |
| COUNTY | TOTAL | 5 | 7 | 12 | 5 | 4 | 9 | 6 | 8 | 14 | 7 | 5 | 12 | 5 | 6 | 11 |
| SAN MIGUEL | | | | | | | | | | | | | | | | |
| R-1 | TELLURIDE | 2 | 7 | 9 | 6 | 5 | 11 | 10 | 6 | 16 | 6 | 4 | 10 | 4 | 3 | 7 |
| R-2J | NORWOOD | 16 | 16 | 32 | 16 | 10 | 26 | 15 | 9 | 24 | 16 | 14 | 30 | 10 | 11 | 21 |
| 18 | EGNAR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| COUNTY | TOTAL | 18 | 23 | 41 | 22 | 15 | 37 | 25 | 15 | 40 | 22 | 18 | 40 | 16 | 14 | 30 |
| SEDGWICK | | | | | | | | | | | | | | | | |
| RE1 | JULESBURG | 18 | 18 | 36 | 13 | 14 | 27 | 21 | 7 | 28 | 12 | 12 | 24 | 14 | 11 | 25 |
| RE3 | PLATTE VALLEY | 9 | 8 | 17 | 17 | 9 | 26 | 16 | 8 | 24 | 16 | 8 | 24 | 11 | 10 | 21 |
| COUNTY | TOTAL | 27 | 26 | 53 | 30 | 23 | 53 | 37 | 15 | 52 | 28 | 20 | 48 | 25 | 21 | 46 |
| SUMMIT | | | | | | | | | | | | | | | | |
| RE 1 | SUMMIT | 37 | 26 | 63 | 34 | 34 | 68 | 36 | 34 | 70 | 38 | 38 | 76 | 34 | 38 | 72 |
| COUNTY | TOTAL | 37 | 26 | 63 | 34 | 34 | 68 | 36 | 34 | 70 | 38 | 38 | 76 | 34 | 38 | 72 |
| TELLER | | | | | | | | | | | | | | | | |
| RE-1 | CRIPPLE CREEK | 13 | 6 | 19 | 7 | 12 | 19 | 12 | 7 | 19 | 9 | 5 | 14 | 9 | 6 | 15 |

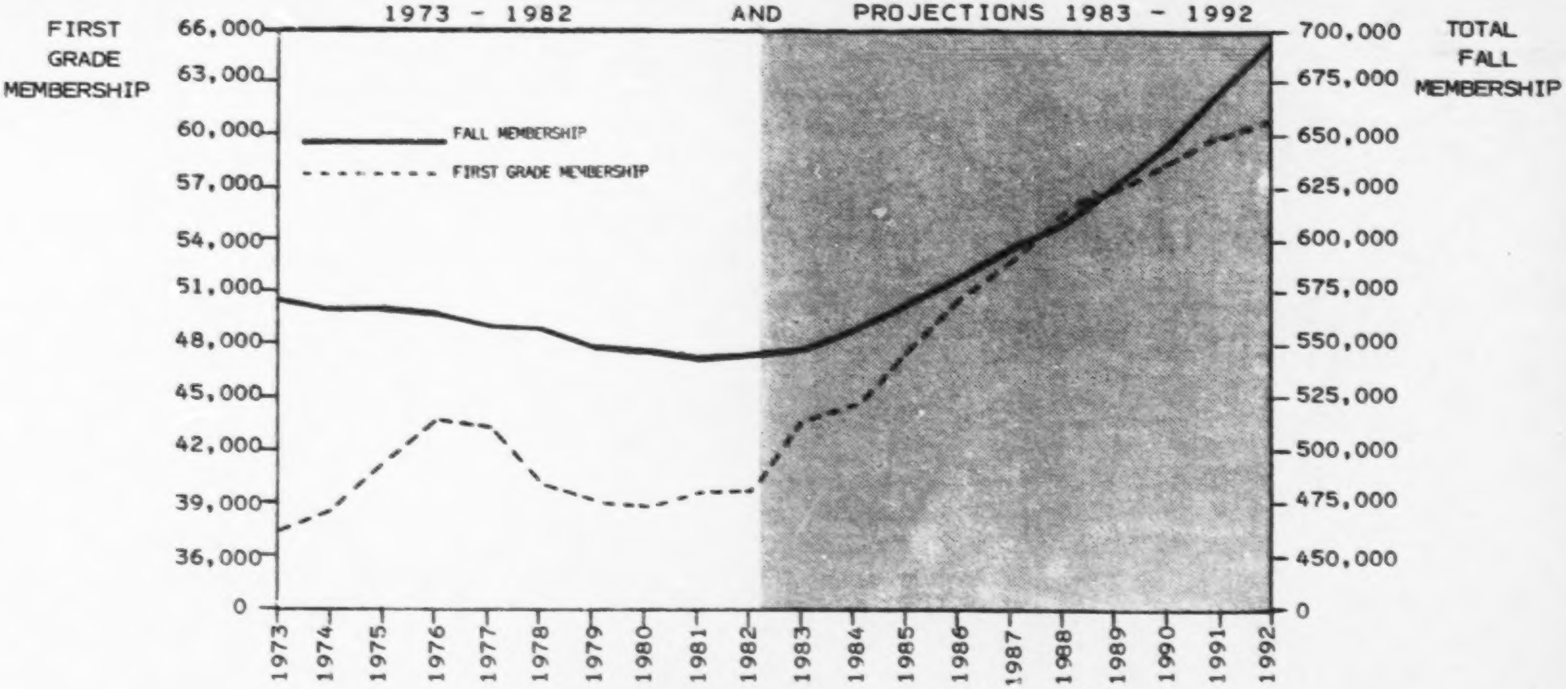
TABLE 5:

## COLORADO PUBLIC HIGH SCHOOL GRADUATES

| DIST. NBR | DISTRICT NAME | 1977-78 | | | 1978-79 | | | 1979-80 | | | 1980-81 | | | 1981-82 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL |
| TELLER | | | | | | | | | | | | | | | | |
| RE-2 | WOODLAND PARK | 49 | 54 | 103 | 69 | 48 | 117 | 76 | 58 | 134 | 57 | 58 | 115 | 69 | 70 | 139 |
| COUNTY | TOTAL | 62 | 60 | 122 | 76 | 60 | 136 | 88 | 65 | 153 | 66 | 63 | 129 | 78 | 76 | 154 |
| WASHINGTON | | | | | | | | | | | | | | | | |
| R-1 | AKRON | 24 | 19 | 43 | 21 | 20 | 41 | 24 | 25 | 49 | 22 | 19 | 41 | 19 | 22 | 41 |
| R-2 | ARICKAREE | 6 | 3 | 9 | 11 | 11 | 22 | 7 | 9 | 16 | 4 | 8 | 12 | 11 | 3 | 14 |
| R-3 | OTIS | 6 | 8 | 14 | 6 | 7 | 13 | 10 | 5 | 15 | 9 | 13 | 22 | 9 | 4 | 13 |
| 101 | LONE STAR | 2 | | 2 | 4 | 5 | 9 | 3 | 1 | 4 | 5 | 1 | 6 | 3 | 3 | 6 |
| R-104 | WOODLIN | 5 | 8 | 13 | 8 | 6 | 14 | 7 | 10 | 17 | 4 | 2 | 6 | 4 | 4 | 8 |
| COUNTY | TOTAL | 43 | 38 | 81 | 50 | 49 | 99 | 51 | 50 | 101 | 44 | 43 | 87 | 46 | 36 | 82 |
| WELD | | | | | | | | | | | | | | | | |
| RE-1 | GILCREST | 56 | 51 | 107 | 68 | 59 | 127 | 70 | 43 | 113 | 54 | 56 | 110 | 52 | 60 | 112 |
| RE-2 | EATON | 37 | 36 | 73 | 30 | 43 | 73 | 31 | 51 | 82 | 47 | 39 | 86 | 39 | 45 | 84 |
| RE-3 | KEENESBURG | 46 | 48 | 94 | 54 | 52 | 106 | 62 | 50 | 112 | 45 | 49 | 94 | 55 | 52 | 107 |
| RE-4 | WINDSOR | 35 | 38 | 73 | 45 | 50 | 95 | 49 | 36 | 85 | 40 | 34 | 74 | 45 | 44 | 89 |
| RE-5J | JOHNSTOWN MILL | 41 | 39 | 80 | 34 | 34 | 68 | 26 | 36 | 62 | 40 | 27 | 67 | 26 | 33 | 59 |
| 6 | GREELEY | 300 | 283 | 583 | 316 | 295 | 611 | 280 | 331 | 611 | 310 | 287 | 597 | 269 | 297 | 566 |
| RE-7 | PLATTE VALLEY | 43 | 34 | 77 | 30 | 37 | 67 | 44 | 32 | 76 | 33 | 34 | 67 | 31 | 28 | 59 |
| RE-8 | FORT LUPTON | 52 | 49 | 101 | 50 | 38 | 88 | 53 | 50 | 103 | 54 | 54 | 108 | 50 | 43 | 93 |
| RE-9 | AULT-HIGHLAND | 36 | 22 | 58 | 28 | 29 | 57 | 31 | 41 | 72 | 21 | 25 | 46 | 29 | 34 | 63 |
| RE-10 | BRIGGSDALE | 4 | 3 | 7 | 3 | 2 | 5 | 4 | 4 | 8 | 7 | 1 | 8 | 1 | 5 | 6 |
| RE-11 | PRAIRIE | 9 | 9 | 18 | 7 | 6 | 13 | 4 | 7 | 11 | 7 | 7 | 14 | 7 | 5 | 12 |
| RE-12 | GROVER | 7 | 8 | 15 | 8 | 6 | 14 | 8 | 5 | 13 | 4 | 5 | 9 | 7 | 14 | 21 |
| COUNTY | TOTAL | 666 | 620 | 1,286 | 673 | 651 | 1,324 | 662 | 686 | 1,348 | 662 | 618 | 1,280 | 611 | 660 | 1,271 |
| YUMA | | | | | | | | | | | | | | | | |
| R-J-1 | WEST YUMA COUN | 48 | 35 | 83 | 40 | 56 | 96 | 31 | 41 | 72 | 54 | 43 | 97 | 41 | 34 | 75 |
| R-J-2 | EAST YUMA COUN | 34 | 43 | 77 | 43 | 38 | 81 | 39 | 42 | 81 | 31 | 32 | 63 | 43 | 24 | 67 |
| COUNTY | TOTAL | 82 | 78 | 160 | 83 | 94 | 177 | 70 | 83 | 153 | 85 | 75 | 160 | 84 | 58 | 142 |
| STATE | TOTAL | 18,445 | 18,926 | 37,371 | 18,366 | 18,867 | 37,233 | 18,277 | 18,527 | 36,804 | 18,066 | 17,927 | 35,993 | 17,418 | 18,076 | 35,494 |

# TABLE 6: COMPARISON OF FIRST GRADE MEMBERSHIP AND TOTAL FALL MEMBERSHIP

1973 - 1982 AND PROJECTIONS 1983 - 1992



| FALL | FIRST GRADE MEMBERSHIP | INCREASE OR DECREASE IN NUMBER OF PUPILS OVER PREVIOUS YEAR | PERCENT OF CHANGE OVER PREVIOUS YEAR | PERCENT OF INCREASE OR DECREASE OVER FALL 1973 |
|---|---|---|---|---|
| 1973 | 37,204 | | | |
| 1974 | 38,521 | +1,317 | + 3.5% | + 3.5% |
| 1975 | 41,149 | +2,628 | + 6.8% | +10.6% |
| 1976 | 43,507 | +2,358 | + 5.7% | +16.9% |
| 1977 | 43,370 | - 137 | - 0.3% | +16.6% |
| 1978 | 40,277 | -3,093 | - 7.1% | + 8.3% |
| 1979 | 39,200 | -1,077 | - 2.7% | + 5.4% |
| 1980 | 38,969 | - 231 | - 0.6% | + 4.7% |
| 1981 | 40,466 | +1,497 | + 3.8% | + 8.8% |
| 1982 | 40,801 | + 335 | + 0.8% | + 9.7% |
| 1983 | 43,415 | +2,614 | + 6.4% | +16.7% |
| 1984 | 44,614 | +1,199 | + 2.8% | +19.9% |
| 1985 | 47,769 | +3,155 | + 7.1% | +28.4% |
| 1986 | 50,338 | +2,569 | + 5.4% | +35.3% |
| 1987 | 52,755 | +2,417 | + 4.8% | +41.8% |
| 1988 | 55,586 | +2,831 | + 5.4% | +49.4% |
| 1989 | 57,029 | +1,443 | + 2.6% | +53.3% |
| 1990 | 58,510 | +1,481 | + 2.6% | +57.3% |
| 1991 | 58,992 | + 482 | + 0.8% | +58.6% |
| 1992 | 61,473 | +2,481 | + 4.2% | +65.2% |

| FALL | TOTAL MEMBERSHIP | INCREASE OR DECREASE IN NUMBER OF PUPILS OVER PREVIOUS YEAR | PERCENT OF CHANGE OVER PREVIOUS YEAR | PERCENT OF INCREASE OR DECREASE OVER FALL 1973 |
|---|---|---|---|---|
| 1973 | 573,154 | | | |
| 1974 | 568,060 | - 5,094 | - 0.9% | - 0.9% |
| 1975 | 568,851 | + 791 | + 0.1% | - 0.8% |
| 1976 | 567,087 | - 1,764 | - 0.3% | - 1.1% |
| 1977 | 561,807 | - 5,280 | - 0.9% | - 2.0% |
| 1978 | 558,285 | - 3,522 | - 0.6% | - 2.6% |
| 1979 | 550,527 | - 7,758 | - 1.4% | - 3.9% |
| 1980 | 546,033 | - 4,494 | - 0.8% | - 4.7% |
| 1981 | 544,174 | - 1,859 | - 0.3% | - 5.1% |
| 1982 | 545,209 | + 1,035 | + 0.2% | - 4.9% |
| 1983 | 548,781 | + 3,572 | + 0.7% | - 4.3% |
| 1984 | 557,826 | + 9,045 | + 1.6% | - 2.7% |
| 1985 | 569,729 | +11,903 | + 2.1% | - 0.6% |
| 1986 | 582,641 | +12,912 | + 2.3% | + 1.7% |
| 1987 | 596,331 | +13,690 | + 2.3% | + 4.0% |
| 1988 | 609,708 | +13,377 | + 2.2% | + 6.4% |
| 1989 | 625,226 | +15,518 | + 2.5% | + 9.1% |
| 1990 | 645,465 | +20,239 | + 3.2% | +12.6% |
| 1991 | 668,687 | +23,222 | + 3.6% | +16.7% |
| 1992 | 693,760 | +25,073 | + 3.7% | +21.0% |

*The projections reported are based on the cohort survival technique. This technique seldom predicts specific numbers accurately, but is very useful in identifying trends and changes in trends. Note that this page reports actual and projected membership, not average daily attendance entitlement (ADAE) nor attendance entitlement (AE).

TABLE 7: COLORADO BIRTH RATE AND PUBLIC SCHOOL FIRST GRADE FALL MEMBERSHIP

| BIRTH YEAR | NUMBER OF COLORADO BIRTHS REPORTED | CHANGE FROM PREVIOUS YEAR | PERCENT OF CHANGE | PUBLIC SCHOOL FIRST GRADE MEMBERSHIP SIX YEARS LATER |  | RATIO OF MEMBERSHIP TO BIRTHS |
|---|---|---|---|---|---|---|
|  |  |  |  | FALL | MEMBERSHIP |  |
| 1963 | 42,179 | - 1,415 | - 3.3% | 1969 | 42,992 | 101.9 |
| 1964 | 40,537 | - 1,642 | - 3.9% | 1970 | 41,297 | 101.9 |
| 1965 | 36,851 | - 3,686 | - 9.1% | 1971 | 38,680 | 105.0 |
| 1966 | 34,899 | - 1,952 | - 5.3% | 1972 | 37,444 | 107.3 |
| 1967 | 35,166 | + 267 | + 0.8% | 1973 | 37,204 | 105.8 |
| 1968 | 36,842 | + 1,676 | + 4.8% | 1974 | 38,570 | 104.7 |
| 1969 | 39,189 | + 2,347 | + 6.4% | 1975 | 41,149 | 105.0 |
| 1970 | 41,480 | + 2,291 | + 5.8% | 1976 | 43,507 | 104.9 |
| 1971 | 40,360 | - 1,120 | - 2.7% | 1977 | 43,370 | 107.5 |
| 1972 | 38,585 | - 1,775 | - 4.4% | 1978 | 40,277 | 104.4 |
| 1973 | 38,507 | - 78 | - 0.2% | 1979 | 39,200 | 101.8 |
| 1974 | 39,036 | + 529 | + 1.4% | 1980 | 38,969 | 99.8 |
| 1975 | 40,148 | + 1,112 | + 2.8% | 1981 | 40,466 | 100.8 |
| 1976 | 40,978 | + 830 | + 2.1% | 1982 | 40,801 | 99.6 |
| 1977 | 43,056 | + 2,078 | + 5.1% |  |  |  |
| 1978 | 44,063 | + 1,007 | + 2.3% |  |  |  |
| 1979 | 47,179 | + 3,116 | + 7.1% |  |  |  |
| 1980 | 49,716 | + 2,537 | + 5.4% |  |  |  |
| 1981 | 52,104 | + 2,388 | + 4.8% |  |  |  |
| 1982 | 54,900* | + 2,796 | + 5.4% |  |  |  |

* Estimate

S1000-2.2

# CERTIFICATED PERSONNEL SALARIES
# AND
# RELATED INFORMATION
## FALL 1982

Prepared by
Jo Ann Keith

Dean C. Hirt, Executive Director
Administrative Support and
Technical Services Unit

Edwin E. Steinbrecher
Deputy Commissioner
Office of Management Services

COLORADO DEPARTMENT OF EDUCATION
Calvin M. Frazier, Commissioner
Denver, Colorado

March, 1983

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# DEFINITIONS

CLASSROOM TEACHER: A staff member assigned the professional activities of instructing pupils in self-contained classes or courses.

NEW PERSONNEL: Personnel who have had no prior teaching experience in COLORADO school districts.

SALARY DATA: Average salaries reported are based on the annual amount of each certificated person's contract as of September 1982. Additional pay for additional duties is not included.

## SIZE AND SETTING OF SCHOOL DISTRICTS:

Size of each district is based on the October 1982 Average Daily Attendance Entitlement (ADAE) count.

Setting is determined as follows:

Urban - A district is classified as urban if it is located in a high density population center containing 25,000 or more people.

Suburban - A district is classified as suburban if it is located in a city with less than 25,000 population and borders an urban center.

Outlying City - A district is classified as an outlying city if the community exceeds 1,000 people and is surrounded by rural areas or other outlying cities.

Rural Mountainous - A district is classified as rural mountainous if the elevation of the terrain is mountainous and the major activity in the district is mining, ranching and/or winter recreation.

Rural Agricultural - A district is classified as rural agricultural if the prime activity within the district is devoted to agriculture regardless of population size.

## SCHOOL DISTRICTS GROUPED BY SIZE (FALL 1982 ADAE)

### 25,000 AND OVER

- **DENVER COUNTY**, DENVER 1
- **EL PASO COUNTY**, COLORADO SPRINGS 11
- **JEFFERSON COUNTY**, JEFFERSON R-1

### 6,001 - 25,000

- **ADAMS COUNTY**, NORTHGLENN-THORNTON 12
  - WESTMINSTER 50
- **ARAPAHOE COUNTY**, CHERRY CREEK 5
  - LITTLETON 6
  - ADAMS-ARAPAHOE 28J
- **BOULDER COUNTY**, ST. VRAIN VALLEY RE1J
  - BOULDER VALLEY RE2
- **DOUGLAS COUNTY**, DOUGLAS RE 1
- **EL PASO COUNTY**, HARRISON 2
- **LARIMER COUNTY**, POUDRE R-1
  - THOMPSON R-2J
- **MESA COUNTY**, MESA VALLEY 51
- **PUEBLO COUNTY**, PUEBLO CITY 60
- **WELD COUNTY**, GREELEY 6

### 1,201 - 6,000

- **ADAMS COUNTY**, MAPLETON 1
  - ADAMS COUNTY 14
  - BRIGHTON 27J
- **ALAMOSA COUNTY**, ALAMOSA RE-11J
- **ARAPAHOE COUNTY**, ENGLEWOOD 1
  - SHERIDAN 2
- **CHAFFEE COUNTY**, SALIDA R-32
- **CLEAR CREEK COUNTY**, CLEAR CREEK RE-1
- **DELTA COUNTY**, DELTA 50
- **EAGLE COUNTY**, EAGLE RE 50
- **EL PASO COUNTY**, SECURITY 3
  - FOUNTAIN 8
  - CHEYENNE MOUNTAIN 12
  - ACADEMY 20
  - LEWIS-PALMER 38
  - FALCON 49
- **FREMONT COUNTY**, CANON CITY RE-1
  - FLORENCE RE-2
- **GARFIELD COUNTY**, ROARING FORK RE-1
  - GARFIELD RE-2
- **GUNNISON COUNTY**, GUNNISON WATERSHED RE1J
- **LAKE COUNTY**, LEADVILLE R-1
- **LA PLATA COUNTY**, DURANGO 9-R
- **LAS ANIMAS COUNTY**, TRINIDAD 1
- **LOGAN COUNTY**, VALLEY RE-1
- **MOFFAT COUNTY**, MOFFAT RE, NO. 1
- **MONTEZUMA COUNTY**, MONTEZUMA-CORTEZ RE 1
- **MONTROSE COUNTY**, MONTROSE RE-1J
- **MORGAN COUNTY**, BRUSH, RE-2
  - FORT MORGAN RE-3
- **OTERO COUNTY**, EAST OTERO R1
  - ROCKY FORD R2
- **PROWERS**, LAMAR RE-2
- **PUEBLO COUNTY**, PUEBLO RURAL 70
- **RIO GRANDE COUNTY**, MONTE VISTA C-8
- **ROUTT COUNTY**, STEAMBOAT SPRINGS RE 2
- **SUMMIT COUNTY**, SUMMIT RE-1
- **TELLER COUNTY**, WOODLAND PARK RE-2
- **WELD COUNTY**, GILCREST RE-1
  - WINDSOR RE-4
  - FORT LUPTON RE-8

### 601 - 1,200

- **ADAMS COUNTY**, BENNETT 29J
- **ARCHULETA COUNTY**, PAGOSA SPRINGS 50JT
- **BENT COUNTY**, LAS ANIMAS RE-1
- **CHAFFEE COUNTY**, BUENA VISTA R-31
- **CONEJOS COUNTY**, NORTH CONEJOS RE1J
- **ELBERT COUNTY**, ELIZABETH C-1
- **EL PASO COUNTY**, MANITOU SPRINGS 14
- **GARFIELD COUNTY**, GRAND VALLEY 16
- **GRAND COUNTY**, EAST GRAND 2
- **HUERFANO COUNTY**, HUERFANO RE-1
- **KIT CARSON COUNTY**, BURLINGTON RE-6J
- **LA PLATA COUNTY**, IGNACIO 11JT
- **LARIMER COUNTY**, PARK R-3
- **PARK COUNTY**, PLATTE CANYON 1
- **PITKIN COUNTY**, ASPEN 1
- **RIO BLANCO COUNTY**, MEEKER RE1
- **RIO GRANDE COUNTY**, DEL NORTE C-7
- **WELD COUNTY**, EATON RE-2
  - KEENESBURG RE-3
  - JOHNSTOWN RE-5J
  - PLATTE VALLEY RE-7
  - AULT-HIGHLAND RE-9
- **YUMA COUNTY**, WEST YUMA R-J-1
  - EAST YUMA R-J-2

### 301 - 600

- **ADAMS COUNTY**, STRASBURG 31J
- **ARAPAHOE COUNTY**, BYERS, 32J
- **BACA COUNTY**, WALSH RE-1
  - SPRINGFIELD RE-4
- **CONEJOS COUNTY**, SANFORD 6J
  - SOUTH CONEJOS RE 10
- **COSTILLA COUNTY**, CENTENNIAL R-1
- **CROWLEY COUNTY**, CROWLEY RE-1-J
- **DOLORES COUNTY**, DOLORES RE NO. 1
- **EL PASO COUNTY**, CALHAN RJ1
  - ELLICOTT 22
- **GILPIN COUNTY**, GILPIN RE-1
- **GRAND COUNTY**, WEST GRAND 1
- **JACKSON COUNTY**, WALDEN R-1
- **LA PLATA COUNTY**, BAYFIELD 10 JT-R
- **LINCOLN COUNTY**, LIMON RE 4J
- **MESA COUNTY**, PLATEAU VALLEY 50
- **MONTEZUMA COUNTY**, DOLORES RE 4A
  - MANCOS RE-6
- **MONTROSE COUNTY**, WEST END RE-2
- **MORGAN COUNTY**, WIGGINS RE-50
- **OTERO COUNTY**, FOWLER R4J
  - SWINK 33
- **PARK COUNTY**, PARK RE-2
- **PHILLIPS COUNTY**, HOLYOKE RE-1J
- **PROWERS COUNTY**, GRANADA RE-1
  - HOLLY RE-3
- **RIO BLANCO COUNTY**, RANGELY RE4
- **RIO GRANDE COUNTY**, SARGENT RE-33J
- **ROUTT COUNTY**, HAYDEN RE 1
  - SOUTH ROUTT RE 3
- **SAGUACHE COUNTY**, CENTER 26 JT
- **SEDGWICK COUNTY**, JULESBURG RE 1
- **WASHINGTON COUNTY**, AKRON R-1

### 300 OR LESS

- **ALAMOSA COUNTY**, SANGRE DE CRISTO RE-22J
- **ARAPAHOE COUNTY**, DEER TRAIL 26J
- **BACA COUNTY**, PRITCHETT RE-3
  - VILAS RE-5
  - CAMPO RE-6
- **BENT COUNTY**, MCCLAVE RE-2
- **CHEYENNE COUNTY**, KIT CARSON R-1
  - CHEYENNE WELLS R-2
  - ARAPAHOE R-3
- **COSTILLA COUNTY**, SIERRA GRANDE R-30
- **CUSTER COUNTY**, CONSOLIDATED C-1
- **ELBERT COUNTY**, KIOWA C-2
  - BIG SANDY 100J
  - ELBERT 200
  - AGATE 300
- **EL PASO COUNTY**, PEYTON 23 JT
  - HANOVER 28
  - EDISON 54 JT
  - MIAMI-YODER 60 JT
- **FREMONT COUNTY**, COTOPAXI RE-3
- **HINSDALE COUNTY**, LAKE CITY RE.1
- **HUERFANO COUNTY**, LA VETA RE-2
- **KIOWA COUNTY**, EADS RE-1
  - PLAINVIEW RE-2
- **KIT CARSON COUNTY**, FLAGLER R-1
  - SEIBERT R-2
  - VONA R-3
  - STRATTON R-4
  - BETHUNE R-5
- **LAS ANIMAS COUNTY**, PRIMERO REORGANIZED 2
  - HOEHNE REORGANIZED 3
  - AGUILAR REORGANIZED 6
  - BRANSON REORGANIZED 82
  - KIM REORGANIZED 88
- **LINCOLN COUNTY**, HUGO RE 1
  - GENOA RE 13
  - KARVAL RE 23
  - ARRIBA RE 31
- **LOGAN COUNTY**, FRENCHMAN RE-3
  - BUFFALO RE-4
  - PLATEAU RE-5
- **MESA COUNTY**, DEBEQUE 49 JT
- **MINERAL COUNTY**, CREEDE CONSOLIDATED 1
- **MORGAN COUNTY**, WELDON VALLEY RE-20
- **OTERO COUNTY**, MANZANOLA 3J
  - CHERAW 31
- **OURAY COUNTY**, OURAY R-1
  - RIDGWAY R-2
- **PHILLIPS COUNTY**, HAXTUN RE-2J
- **PROWERS COUNTY**, WILEY RE-13JT
- **SAGUACHE COUNTY**, MOUNTAIN VALLEY RE 1
  - MOFFAT 2
- **SAN JUAN COUNTY**, SILVERTON 1
- **SAN MIGUEL COUNTY**, TELLURIDE R-1
  - NORWOOD R-2J
  - EGNAR 18
- **SEDGWICK COUNTY**, PLATTE VALLEY RE 3
- **TELLER COUNTY**, CRIPPLE CREEK-VICTOR RE-1
- **WASHINGTON COUNTY**, ARICKAREE R-2
  - OTIS R-3
  - LONE STAR 101
  - WOODLIN R-104
- **WELD COUNTY**, BRIGGSDALE RE-10
  - PRAIRIE RE-11
  - GROVER RE-12

## SCHOOL DISTRICTS GROUPED BY SETTING

### URBAN

BOULDER COUNTY, ST. VRAIN VALLEY RE1J
BOULDER VALLEY RE2
DENVER COUNTY, DENVER 1
EL PASO COUNTY, COLORADO SPRINGS 11
JEFFERSON COUNTY, JEFFERSON R-1
LARIMER COUNTY, POUDRE R-1
THOMPSON R-2J
MESA COUNTY, MESA VALLEY 51
PUEBLO COUNTY, PUEBLO CITY 60
WELD COUNTY, GREELEY 6

### SUBURBAN

ADAMS COUNTY, MAPLETON 1
NORTHGLENN-THORNTON 12
ADAMS COUNTY 14
WESTMINSTER 50
ARAPAHOE COUNTY, ENGLEWOOD 1
SHERIDAN 2
CHERRY CREEK 5
LITTLETON 6
ADAMS-ARAPAHOE 28J
DOUGLAS COUNTY, DOUGLAS RE 1
EL PASO COUNTY, HARRISON 2
SECURITY 3
CHEYENNE MOUNTAIN 12
ACADEMY 20
LEWIS-PALMER 38
FALCON 49
PUEBLO RURAL 70

### OUTLYING CITIES

ADAMS COUNTY, BRIGHTON 27J
ALAMOSA COUNTY, ALAMOSA RE-11J
BENT COUNTY, LAS ANIMAS RE-1
CHAFFEE COUNTY, BUENA VISTA R-31
SALIDA R-32
DELTA COUNTY, DELTA 50
EL PASO COUNTY, FOUNTAIN 8
MANITOU SPRINGS 14
FREMONT COUNTY, CANON CITY RE-1
FLORENCE RE-2
GARFIELD COUNTY, ROARING FORK RE-1
GARFIELD RE-2
GUNNISON COUNTY, GUNNISON WATERSHED RE1J
HUERFANO COUNTY, HUERFANO RE-1
KIT CARSON COUNTY, BURLINGTON RE-6J
LA PLATA COUNTY, DURANGO 9-R
LAS ANIMAS COUNTY, TRINIDAD 1
LOGAN COUNTY, VALLEY RE-1
MOFFAT COUNTY, MOFFAT RE: NO. 1
MONTEZUMA COUNTY, MONTEZUMA-CORTEZ RE 1
MONTROSE COUNTY, MONTROSE RE-1J
MORGAN COUNTY, BRUSH RE-2
FORT MORGAN RE-3
OTERO COUNTY, EAST OTERO R1
ROCKY FORD R2
PITKIN COUNTY, ASPEN 1
PROWERS COUNTY, LAMAR RE-2
RIO GRANDE COUNTY, MONTE VISTA C-8
ROUTT COUNTY, STEAMBOAT SPRINGS RE 2
SUMMIT COUNTY, SUMMIT RE-1
WELD COUNTY, GILCREST RE-1
EATON RE-2
WINDSOR RE-4
JOHNSTOWN RE-5J
FORT LUPTON RE-8

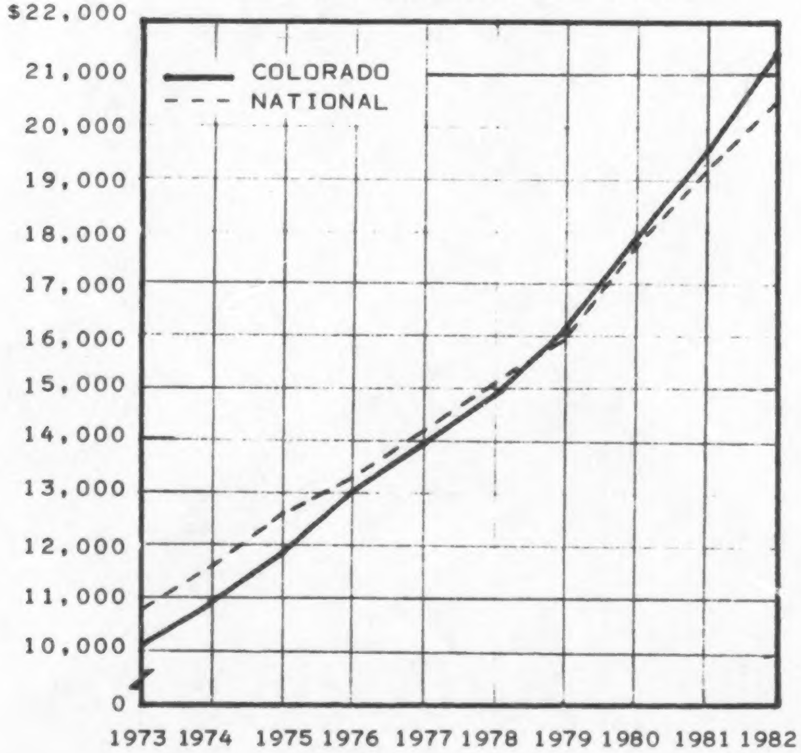
### RURAL MOUNTAINOUS

ARCHULETA COUNTY, PAGOSA SPRINGS 50 JT.
CLEAR CREEK COUNTY, CLEAR CREEK RE-1
EAGLE COUNTY, EAGLE RE 50
GILPIN COUNTY, GILPIN RE-1
GRAND COUNTY, WEST GRAND 1
EAST GRAND 2
HINSDALE COUNTY, LAKE CITY RE.1
HUERFANO COUNTY, LA VETA RE-2
JACKSON COUNTY, WALDEN R-1
LAKE COUNTY, LEADVILLE R-1
LARIMER COUNTY, PARK R-3
MINERAL COUNTY, CREEDE CONSOLIDATED 1
PARK COUNTY, PLATTE CANYON 1
PARK RE-2
OURAY COUNTY, OURAY R-1
RIDGWAY R-2
SAN JUAN COUNTY, SILVERTON 1
SAN MIGUEL COUNTY, TELLURIDE R-1
TELLER COUNTY, CRIPPLE CREEK-VICTOR RE-1
WOODLAND PARK RE-2

### RURAL AGRICULTURAL

ADAMS COUNTY, BENNETT 29J
STRASBURG 31J
ALAMOSA COUNTY, SANGRE DE CRISTO RE-22J
ARAPAHOE COUNTY, DEER TRAIL 26J
BYERS 32J
BACA COUNTY, WALSH RE-1
PRITCHETT RE-3
SPRINGFIELD RE-4
VILAS RE-5
CAMPO RE-6
BENT COUNTY, MCCLAVE RE-2
CHEYENNE COUNTY, KIT CARSON R-1
CHEYENNE WELLS R-2
ARAPAHOE R-3
CONEJOS COUNTY, NORTH CONEJOS RE1J
SANFORD 6J
SOUTH CONEJOS RE 10
COSTILLA COUNTY, CENTENNIAL R-1
SIERRA GRANDE R-30
CROWLEY COUNTY, CROWLEY RE-1-J
CUSTER COUNTY, CONSOLIDATED C-1
DOLORES COUNTY, DOLORES RE NO. 1
ELBERT COUNTY, ELIZABETH C-1
KIOWA C-2
BIG SANDY 100J
ELBERT 200
AGATE 300
EL PASO COUNTY, CALHAN RJ1
ELLICOTT 22
PEYTON 23 JT
HANOVER 28
EDISON 54 JT
MIAMI-YODER 60 JT
FREMONT COUNTY, COTOPAXI RE-3
GARFIELD COUNTY, GRAND VALLEY 16
KIOWA COUNTY, EADS RE-1
PLAINVIEW RE-2
KIT CARSON COUNTY, FLAGLER R-1
SEIBERT R-2
VONA R-3
STRATTON R-4
BETHUNE R-5
LA PLATA COUNTY, BAYFIELD 10 JT-R
IGNACIO 11JT
LAS ANIMAS COUNTY, PRIMERO REORGANIZED 2
HOEHNE REORGANIZED 3
AGUILAR REORGANIZED 6
BRANSON REORGANIZED 82
KIM REORGANIZED 88
LINCOLN COUNTY, HUGO RE 1
LIMON RE 4J
GENOA RE 13
KARVAL RE 23
ARRIBA RE 31
LOGAN COUNTY, FRENCHMAN RE-3
BUFFALO RE-4
PLATEAU RE-5
MESA COUNTY, DEBEQUE 49 JT
PLATEAU VALLEY 50
MONTEZUMA COUNTY, DOLORES RE 4A
MANCOS RE-6
MONTROSE COUNTY, WEST END RE-2
MORGAN COUNTY, WELDON VALLEY RE-20
WIGGINS RE-50
OTERO COUNTY, MANZANOLA 3J
FOWLER R4J
CHERAW 31
SWINK 33
PHILLIPS COUNTY, HOLYOKE RE-1J
HAXTUN RE-2J
PROWERS COUNTY, GRANADA RE-1
HOLLY RE-3
WILEY RE-13 JT
RIO BLANCO COUNTY, MEEKER RE1
RANGELY RE4
RIO GRANDE COUNTY, DEL NORTE C-7
SARGENT RE-33J
ROUTT COUNTY, HAYDEN RE 1
SOUTH ROUTT RE 3
SAGUACHE COUNTY, MOUNTAIN VALLEY RE 1
MOFFAT 2
CENTER 26 JT
SAN MIGUEL COUNTY, NORWOOD R-2J
EGNAR 18
SEDGWICK COUNTY, JULESBURG RE 1
PLATTE VALLEY RE 3
WASHINGTON COUNTY, AKRON R-1
ARICKAREE R-2
OTIS R-3
LONE STAR 101
WOODLIN R-104
WELD COUNTY, KEENESBURG RE-3
PLATTE VALLEY RE-7
AULT-HIGHLAND RE-9
BRIGGSDALE RE-10
PRAIRIE RE-11
GROVER RE-12
YUMA COUNTY, WEST YUMA R-J-1
EAST YUMA R-J-2

## ILLUSTRATION: COMPARISON OF COLORADO AND NATIONAL CLASSROOM TEACHERS' AVERAGE SALARIES FALL 1973 THROUGH FALL 1982



| SCHOOL YEAR | TEACHERS | NATIONAL AVERAGE SALARY | AMOUNT OF CHANGE | PERCENT OF CHANGE | TEACHERS | COLORADO AVERAGE SALARY | AMOUNT OF CHANGE | PERCENT OF CHANGE |
|---|---|---|---|---|---|---|---|---|
| 1973-74 | 2,138,284 | $10,778 | 614 | 6.0 | 26,392 | $10,114 | 460 | 4.8 |
| 1974-75 | 2,171,753 | 11,650 | 872 | 8.1 | 26,279 | 10,930 | 816 | 8.1 |
| 1975-76 | 2,187,829 | 12,600 | 950 | 8.2 | 28,451 | 11,927 | 997 | 9.1 |
| 1976-77 | 2,188,586 | 13,357 | 757 | 6.0 | 29,259 | 13,117 | 1,190 | 10.0 |
| 1977-78 | 2,196,188 | 14,247 | 890 | 6.7 | 29,158 | 14,018 | 901 | 6.9 |
| 1978-79 | 2,195,891 | 15,097 | 850 | 6.0 | 29,464 | 14,990 | 972 | 6.9 |
| 1979-80 | 2,203,567 | 15,966 | 869 | 5.8 | 29,675 | 16,205 | 1,215 | 8.1 |
| 1980-81 | 2,200,107 | 17,602 | 1,636 | 10.2 | 29,840 | 17,734 | 1,529 | 9.4 |
| 1981-82 | 2,157,827 | 19,142 | 1,540 | 8.7 | 29,462 | 19,577 | 1,843 | 10.4 |
| 1982-83 | 2,138,572* | 20,531* | 1,389 | 7.3 | 29,375 | 21,470 | 1,893 | 9.7 |

PERCENTAGE INCREASE OF AVERAGE SALARY SINCE 1973-74: NATIONAL = 90.5% COLORADO = 112.3%

*ESTIMATE

SOURCE: ESTIMATES OF SCHOOL STATISTICS, 1982-83, RESEARCH DIVISION, NATIONAL EDUCATION ASSOCIATION

TABLE 1:

# CERTIFICATED PERSONNEL STATE SUMMARY BY POSITION

## FALL 1982

| | | | | | | | TYPE OF DEGREE | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| POSITION | AVERAGE SALARY BY FTE | FTE | AVERAGE AGE | AVERAGE EXPERIENCE DISTRICT | AVERAGE EXPERIENCE TOTAL | TOTAL PERSONNEL | LESS THAN 2 YEARS SALARY/NO. | LESS THAN BACHELORS SALARY/NO. | BACHELORS SALARY/NO. | BACHELORS PLUS 30 SEM SALARY/NO. | BACHELORS PLUS 60 SEM SALARY/NO. | MASTERS SALARY/NO. | MASTERS PLUS 30 SEM SALARY/NO. | MASTERS PLUS 60 SEM SALARY/NO. | DOCTORATE SALARY/NO. |
| **SUPERINTENDENT** | | | | | | | | | | | | | | | |
| TOTAL | $36,429 | 179.7 | 49 | 7 | 21 | 180 | $ - | $ - | $26,927/2 | $18,000/1 | $ - | $35,055/17 | $32,461/61 | $31,622/34 | $43,662/65 |
| MEN | 36,512 | 176.7 | 49 | 7 | 21 | 177 | - | - | 26,927/2 | 18,000/1 | - | 35,055/17 | 32,468/60 | 31,625/32 | 43,782/64 |
| WOMEN | 32,787 | 3.0 | 41 | 7 | 18 | 3 | - | - | - | - | - | - | 32,000/1 | 31,574/2 | 36,000/1 |
| NEW | 34,888 | 9.0 | 45 | 0 | 15 | 9 | - | - | - | - | - | 28,000/1 | - | 30,666/3 | 38,800/5 |
| **ASSISTANT SUPERINTENDENT** | | | | | | | | | | | | | | | |
| TOTAL | 43,652 | 75.0 | 50 | 14 | 23 | 75 | - | - | - | - | - | 41,402/20 | 43,004/18 | 44,099/11 | 45,643/26 |
| MEN | 43,660 | 71.0 | 50 | 14 | 23 | 71 | - | - | - | - | - | 41,402/20 | 42,155/16 | 45,209/10 | 45,811/25 |
| WOMEN | 43,507 | 4.0 | 51 | 12 | 22 | 4 | - | - | - | - | - | - | 49,795/2 | 33,000/1 | 41,440/1 |
| NEW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **DIRECTOR** | | | | | | | | | | | | | | | |
| TOTAL | 38,970 | 135.5 | 48 | 13 | 21 | 136 | - | - | 20,864/3 | 31,740/1 | - | 38,131/36 | 39,847/44 | 38,063/17 | 41,008/34 |
| MEN | 39,213 | 119.5 | 49 | 13 | 22 | 120 | - | - | 28,300/1 | - | - | 38,311/31 | 39,494/40 | 38,250/16 | 40,627/31 |
| WOMEN | 37,158 | 16.0 | 44 | 9 | 14 | 16 | - | - | 17,147/2 | 31,740/1 | - | 37,018/5 | 43,381/4 | 35,059/1 | 44,942/3 |
| NEW | 38,544 | 3.0 | 41 | 0 | 14 | 3 | - | - | - | - | - | 36,383/1 | - | - | 39,625/2 |
| **ASSISTANT DIRECTOR** | | | | | | | | | | | | | | | |
| TOTAL | 33,776 | 16.6 | 43 | 9 | 14 | 17 | - | - | 34,351/1 | - | - | 32,668/8 | 31,928/1 | 33,340/1 | 37,218/5 |
| MEN | 35,690 | 8.0 | 43 | 10 | 16 | 8 | - | - | 34,351/1 | - | - | 33,803/5 | - | - | 41,078/2 |
| WOMEN | 31,995 | 8.6 | 42 | 8 | 13 | 9 | - | - | - | - | - | 30,776/3 | 31,928/1 | 33,340/1 | 34,645/3 |
| NEW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **ADMINISTRATIVE ASSISTANT** | | | | | | | | | | | | | | | |
| TOTAL | 31,607 | 66.0 | 45 | 10 | 18 | 66 | - | - | 23,333/8 | 23,095/5 | 20,600/1 | 28,936/19 | 33,251/16 | 40,390/6 | 40,238/10 |
| MEN | 32,347 | 56.0 | 46 | 11 | 18 | 56 | - | - | 24,283/6 | 24,976/3 | 20,600/1 | 29,481/17 | 32,995/14 | 41,966/4 | 40,238/10 |
| WOMEN | 27,468 | 10.0 | 42 | 6 | 13 | 10 | - | - | 20,482/2 | 20,274/2 | - | 24,307/2 | 35,037/2 | 37,239/2 | - |
| NEW | 33,269 | 2.0 | 38 | 0 | 12 | 2 | - | - | 27,000/1 | - | - | - | - | - | 39,539/1 |
| **BUSINESS MANAGER** | | | | | | | | | | | | | | | |
| TOTAL | 35,279 | 17.0 | 47 | 16 | 20 | 17 | - | - | 25,632/3 | - | - | 37,497/5 | 36,073/5 | 33,558/2 | 43,945/2 |
| MEN | 34,697 | 16.0 | 47 | 16 | 20 | 16 | - | - | 25,632/3 | - | - | 37,497/5 | 36,073/5 | 33,558/2 | 43,290/1 |
| WOMEN | 44,600 | 1.0 | 49 | 16 | 18 | 1 | - | - | - | - | - | - | - | - | 44,600/1 |
| NEW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **SUPERVISOR** | | | | | | | | | | | | | | | |
| TOTAL | 35,662 | 50.0 | 51 | 19 | 23 | 50 | - | - | 29,220/1 | - | 32,798/1 | 36,790/20 | 37,991/18 | 27,176/5 | 36,778/4 |
| MEN | 35,543 | 44.0 | 51 | 19 | 23 | 44 | - | - | 29,220/1 | - | 32,798/1 | 36,052/17 | 37,735/17 | 27,302/3 | 36,778/4 |
| WOMEN | 36,539 | 6.0 | 54 | 21 | 27 | 6 | - | - | - | - | - | 40,973/3 | 42,341/1 | 26,988/2 | - |
| NEW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **PSYCHOLOGIST** | | | | | | | | | | | | | | | |
| TOTAL | 25,286 | 249.5 | 40 | 6 | 10 | 261 | - | - | 20,539/2 | - | 17,678/2 | 22,897/37 | 24,216/75 | 26,667/74 | 27,445/45 |
| MEN | 25,708 | 136.7 | 40 | 6 | 10 | 141 | - | - | 19,332/1 | - | 18,438/1 | 24,060/18 | 25,205/44 | 26,413/38 | 27,242/29 |
| WOMEN | 24,774 | 112.8 | 41 | 6 | 10 | 120 | - | - | 21,747/1 | - | 16,918/1 | 21,795/19 | 22,812/31 | 26,934/36 | 27,812/16 |
| NEW | 18,968 | 10.0 | 32 | 0 | 3 | 11 | - | - | - | - | - | 17,300/2 | 17,154/2 | 20,335/3 | 20,133/2 |
| **DEAN** | | | | | | | | | | | | | | | |
| TOTAL | 28,201 | 34.0 | 43 | 14 | 16 | 34 | - | - | 25,703/4 | 25,234/3 | - | 24,335/7 | 30,012/11 | 31,209/8 | 30,163/1 |
| MEN | 27,941 | 19.0 | 42 | 13 | 15 | 19 | - | - | 25,992/2 | 22,625/1 | - | 24,793/4 | 29,263/7 | 30,453/5 | - |
| WOMEN | 28,529 | 15.0 | 45 | 15 | 17 | 15 | - | - | 25,414/2 | 26,538/2 | - | 23,724/3 | 31,323/4 | 32,469/3 | 30,163/1 |
| NEW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **PRINCIPAL - ELEMENTARY** | | | | | | | | | | | | | | | |
| TOTAL | 34,065 | 686.0 | 47 | 14 | 20 | 686 | - | - | 26,831/13 | 27,224/5 | 23,520/1 | 33,640/275 | 33,959/253 | 35,741/72 | 36,732/65 |
| MEN | 34,130 | 556.0 | 47 | 14 | 20 | 556 | - | - | 26,713/11 | 25,978/4 | 23,520/1 | 33,890/226 | 33,913/201 | 35,813/61 | 36,769/50 |
| WOMEN | 33,785 | 130.0 | 46 | 14 | 19 | 130 | - | - | 27,481/2 | 32,208/1 | - | 32,488/49 | 34,137/52 | 35,342/11 | 36,605/15 |
| NEW | 27,399 | 9.0 | 38 | 0 | 11 | 9 | - | - | - | - | - | 20,312/2 | 27,534/5 | 37,300/1 | 31,000/1 |

TABLE 1:

## CERTIFICATED PERSONNEL STATE SUMMARY BY POSITION

FALL 1982

| POSITION | AVERAGE SALARY BY FTE | FTE | AVERAGE AGE | AVERAGE EXPERIENCE |  | TOTAL PERSONNEL | TYPE OF DEGREE |  |  |  |  |  |  |  |  |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
|  |  |  |  | DISTRICT | TOTAL |  | LESS THAN 2 YEARS SALARY/NO. | LESS THAN BACHELORS SALARY/NO. | BACHELORS SALARY/NO. | BACHELORS PLUS 30 SEM SALARY/NO. | BACHELORS PLUS 60 SEM SALARY/NO. | MASTERS SALARY/NO. | MASTERS PLUS 30 SEM SALARY/NO. | MASTERS PLUS 60 SEM SALARY/NO. | DOCTORATE SALARY/NO. |
| PRINCIPAL - SECONDARY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL | $36,172 | 333.7 | 47 | 13 | 20 | 334 | $ - | $ - | $33,716/5 | $ - | $28,823/2 | $35,217/116 | $36,252/125 | $38,241/46 | $37,466/38 |
| MEN | 36,239 | 309.7 | 47 | 13 | 20 | 310 | - | - | 33,716/5 | - | 28,823/2 | 35,117/108 | 36,440/118 | 38,310/44 | 37,859/31 |
| WOMEN | 35,319 | 24.0 | 46 | 13 | 18 | 24 | - | - | - | - | - | 36,568/8 | 33,083/7 | 36,724/2 | 35,727/7 |
| NEW | 29,608 | 7.0 | 44 | 0 | 14 | 7 | - | - | - | - | - | - | 32,667/3 | 24,880/2 | 29,750/2 |
| PRINCIPAL - COMBINATION |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL | 27,064 | 36.0 | 44 | 5 | 15 | 36 | - | - | - | - | - | 26,769/12 | 26,351/17 | 24,944/3 | 32,573/4 |
| MEN | 26,875 | 33.0 | 44 | 5 | 16 | 33 | - | - | - | - | - | 27,813/10 | 26,351/17 | 24,944/3 | 28,646/3 |
| WOMEN | 29,151 | 3.0 | 35 | 6 | 11 | 3 | - | - | - | - | - | 21,550/2 | - | - | 44,354/1 |
| NEW | 18,300 | 2.0 | 38 | 0 | 10 | 2 | - | - | - | - | - | 18,100/1 | 18,500/1 | - | - |
| ASSISTANT PRINCIPAL - ELEMENTARY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL | 29,662 | 82.0 | 40 | 10 | 14 | 82 | - | - | 20,776/4 | 26,673/5 | 26,651/4 | 29,959/35 | 30,533/21 | 31,570/8 | 33,374/5 |
| MEN | 30,151 | 51.0 | 41 | 11 | 15 | 51 | - | - | 19,504/2 | 29,387/1 | 24,526/2 | 30,375/22 | 30,549/17 | 32,497/6 | 37,691/1 |
| WOMEN | 28,857 | 31.0 | 40 | 8 | 12 | 31 | - | - | 22,049/2 | 25,995/4 | 28,776/2 | 29,256/13 | 30,463/4 | 28,788/2 | 32,294/4 |
| NEW | 28,734 | 2.0 | 32 | 0 | 7 | 2 | - | - | - | - | - | 28,000/1 | - | 29,468/1 | - |
| ASSISTANT PRINCIPAL - SECONDARY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL | 32,301 | 379.8 | 44 | 13 | 18 | 380 | - | - | 27,245/8 | 29,096/8 | 30,845/6 | 31,257/161 | 32,993/116 | 33,837/58 | 35,919/21 |
| MEN | 32,579 | 302.8 | 44 | 14 | 18 | 303 | - | - | 27,245/8 | 29,103/6 | 32,008/5 | 31,770/124 | 33,054/91 | 33,990/49 | 35,759/18 |
| WOMEN | 31,207 | 77.0 | 43 | 12 | 17 | 77 | - | - | - | 29,076/2 | 25,035/1 | 29,536/37 | 32,771/25 | 33,002/9 | 36,877/3 |
| NEW | 28,107 | 4.0 | 38 | 0 | 11 | 4 | - | - | - | - | - | - | 32,200/1 | 26,743/3 | - |
| ASSISTANT PRINCIPAL - COMBINATION |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL | 27,935 | 2.0 | 48 | 11 | 19 | 2 | - | - | - | - | - | 28,820/1 | 27,050/1 | - | - |
| MEN | 27,935 | 2.0 | 48 | 11 | 19 | 2 | - | - | - | - | - | 28,820/1 | 27,050/1 | - | - |
| WOMEN | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| NEW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DIRECTOR - ELEMENTARY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL | 34,205 | 17.0 | 46 | 13 | 19 | 17 | - | - | 24,607/2 | 22,986/1 | 38,929/1 | 30,588/7 | 39,387/3 | 43,261/1 | 47,410/2 |
| MEN | 36,269 | 13.0 | 47 | 14 | 20 | 13 | - | - | 22,557/1 | - | - | 32,116/6 | 39,387/3 | 43,261/1 | 47,410/2 |
| WOMEN | 27,498 | 4.0 | 43 | 7 | 14 | 4 | - | - | 26,658/1 | 22,986/1 | 38,929/1 | 21,421/1 | - | - | - |
| NEW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DIRECTOR - SECONDARY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL | 32,474 | 36.0 | 48 | 15 | 21 | 36 | - | - | 28,716/2 | 22,928/2 | - | 29,663/15 | 36,218/7 | 35,806/8 | 40,421/2 |
| MEN | 33,317 | 31.0 | 48 | 16 | 22 | 31 | - | - | - | 22,928/2 | - | 31,160/13 | 35,767/6 | 35,806/8 | 40,421/2 |
| WOMEN | 27,246 | 5.0 | 47 | 15 | 19 | 5 | - | - | 28,716/2 | - | - | 19,935/2 | 38,929/1 | - | - |
| NEW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DIRECTOR - COMBINATION |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL | 32,985 | 72.8 | 46 | 12 | 18 | 74 | - | - | 29,691/4 | 22,680/1 | 25,684/2 | 31,035/26 | 32,552/10 | 37,279/8 | 36,285/20 |
| MEN | 33,108 | 52.8 | 47 | 13 | 20 | 54 | - | - | 30,153/3 | 22,680/1 | 25,684/2 | 32,709/19 | 31,353/9 | 36,570/6 | 37,123/11 |
| WOMEN | 32,662 | 20.0 | 44 | 9 | 13 | 20 | - | - | 28,304/1 | - | - | 26,489/7 | 43,350/1 | 39,405/2 | 35,260/9 |
| NEW | 27,550 | 2.0 | 44 | 0 | 14 | 2 | - | - | - | - | - | - | - | 26,500/1 | 28,600/1 |
| ASSISTANT DIRECTOR - ELEMENTARY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL | 30,724 | 1.0 | 53 | 6 | 31 | 1 | - | - | - | - | - | 30,724/1 | - | - | - |
| MEN | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| WOMEN | 30,724 | 1.0 | 53 | 6 | 31 | 1 | - | - | - | - | - | 30,724/1 | - | - | - |
| NEW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| ASSISTANT DIRECTOR - SECONDARY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL | 24,780 | 4.0 | 45 | 13 | 19 | 4 | - | - | - | - | - | 23,440/2 | 26,120/2 | - | - |
| MEN | 24,780 | 4.0 | 45 | 13 | 19 | 4 | - | - | - | - | - | 23,440/2 | 26,120/2 | - | - |
| WOMEN | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| NEW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

TABLE 1:

## CERTIFICATED PERSONNEL STATE SUMMARY BY POSITION

### FALL 1982

| POSITION | AVERAGE SALARY BY FTE | FTE | AVERAGE AGE | AVERAGE EXPERIENCE DISTRICT/TOTAL | | TOTAL PERSONNEL | TYPE OF DEGREE | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | LESS THAN 2 YEARS SALARY/NO. | LESS THAN BACHELORS SALARY/NO. | BACHELORS SALARY/NO. | BACHELORS PLUS 30 SEM SALARY/NO. | BACHELORS PLUS 60 SEM SALARY/NO. | MASTERS SALARY/NO. | MASTERS PLUS 30 SEM SALARY/NO. | MASTERS PLUS 60 SEM SALARY/NO. | DOCTORATE SALARY/NO. |
| ASSISTANT DIRECTOR - COMBINATION | | | | | | | | | | | | | | | |
| TOTAL | $31,316 | 6.0 | 41 | 8 | 14 | 6 | $ - | $ - | $ - | $ - | $ - | $32,028/1 | $34,104/2 | $29,425/2 | $28,810/1 |
| MEN | 29,220 | 3.0 | 44 | 9 | 12 | 3 | - | - | - | - | - | - | - | 29,425/2 | 28,810/1 |
| WOMEN | 33,412 | 3.0 | 39 | 8 | 16 | 3 | - | - | - | - | - | 32,028/1 | 34,104/2 | - | - |
| NEW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| COORDINATOR - ELEMENTARY | | | | | | | | | | | | | | | |
| TOTAL | 25,603 | 35.2 | 43 | 11 | 14 | 36 | - | - | 16,830/5 | - | - | 25,869/15 | 28,344/8 | 22,297/2 | 33,626/4 |
| MEN | 25,051 | 9.7 | 39 | 8 | 12 | 10 | - | - | 20,009/1 | - | - | 25,986/5 | 27,740/2 | - | 23,490/1 |
| WOMEN | 25,813 | 25.5 | 45 | 12 | 15 | 26 | - | - | 16,036/4 | - | - | 25,811/10 | 28,546/6 | 22,297/2 | 37,004/3 |
| NEW | 20,128 | .7 | 36 | 0 | 11 | 1 | - | - | - | - | - | - | - | - | - |
| COORDINATOR - SECONDARY | | | | | | | | | | | | | | | |
| TOTAL | 26,942 | 84.5 | 43 | 10 | 14 | 86 | - | - | 18,199/15 | 23,938/7 | 31,176/3 | 27,580/25 | 30,460/15 | 29,660/13 | 36,215/5 |
| MEN | 27,855 | 48.0 | 44 | 12 | 15 | 49 | - | - | 17,831/4 | 25,220/4 | 31,275/2 | 27,014/16 | 29,923/9 | 29,550/8 | 36,213/4 |
| WOMEN | 25,742 | 36.5 | 42 | 9 | 13 | 37 | - | - | 18,333/11 | 22,230/3 | 30,979/1 | 28,585/9 | 31,266/6 | 29,836/5 | 36,221/1 |
| NEW | 14,574 | 3.0 | 42 | 0 | 0 | 3 | - | - | 13,805/2 | - | - | 16,113/1 | - | - | - |
| COORDINATOR - COMBINATION | | | | | | | | | | | | | | | |
| TOTAL | 31,254 | 82.0 | 44 | 10 | 16 | 84 | - | - | 24,784/2 | 17,550/2 | 19,887/2 | 28,620/24 | 33,710/20 | 32,832/14 | 35,268/16 |
| MEN | 34,769 | 42.0 | 45 | 13 | 18 | 42 | - | - | 24,784/2 | 15,495/1 | - | 35,070/8 | 36,646/11 | 33,431/11 | 38,203/9 |
| WOMEN | 27,564 | 40.0 | 43 | 8 | 13 | 42 | - | - | - | 19,605/1 | 19,887/2 | 25,395/16 | 30,121/9 | 30,637/3 | 31,494/7 |
| NEW | 24,500 | 1.0 | 43 | 0 | 16 | 1 | - | - | - | - | - | - | 24,500/1 | - | - |
| CONSULTANT - ELEMENTARY | | | | | | | | | | | | | | | |
| TOTAL | 29,031 | 22.0 | 44 | 12 | 15 | 23 | - | - | - | - | - | 29,434/10 | 28,735/8 | 22,771/1 | 36,721/2 |
| MEN | 36,346 | 2.0 | 53 | 22 | 26 | 2 | - | - | - | - | - | - | 36,346/2 | - | - |
| WOMEN | 28,300 | 20.0 | 43 | 11 | 14 | 21 | - | - | - | - | - | 29,434/10 | 26,198/6 | 22,771/1 | 36,721/2 |
| NEW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CONSULTANT - SECONDARY | | | | | | | | | | | | | | | |
| TOTAL | 33,920 | 26.0 | 50 | 22 | 23 | 26 | - | - | 23,969/1 | - | 26,636/1 | 33,318/10 | 35,838/11 | 34,707/2 | 34,498/1 |
| MEN | 35,195 | 13.0 | 52 | 25 | 26 | 13 | - | - | - | - | 26,636/1 | 36,221/4 | 36,421/5 | 34,707/2 | 34,498/1 |
| WOMEN | 32,644 | 13.0 | 47 | 18 | 20 | 13 | - | - | 23,969/1 | - | - | 31,383/6 | 35,352/6 | - | - |
| NEW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| CONSULTANT - COMBINATION | | | | | | | | | | | | | | | |
| TOTAL | 24,221 | 21.9 | 37 | 4 | 9 | 23 | - | - | 15,925/1 | - | - | 24,810/13 | 20,571/3 | 18,500/1 | 31,237/2 |
| MEN | 26,918 | 6.0 | 41 | 6 | 12 | 6 | - | - | - | - | - | 25,328/5 | - | - | 34,869/1 |
| WOMEN | 23,203 | 15.9 | 36 | 3 | 9 | 17 | - | - | 15,925/1 | - | - | 24,486/8 | 20,571/3 | 18,500/1 | 27,605/1 |
| NEW | 19,610 | 2.0 | 39 | 0 | 13 | 2 | - | - | - | - | - | 20,720/1 | - | 18,500/1 | - |
| SUPERVISOR - ELEMENTARY | | | | | | | | | | | | | | | |
| TOTAL | 28,770 | 8.0 | 44 | 14 | 17 | 8 | - | - | 28,191/1 | - | 30,327/1 | 29,088/2 | 29,394/1 | 28,026/3 | - |
| MEN | 28,541 | 5.0 | 47 | 15 | 19 | 5 | - | - | 28,191/1 | - | 30,327/1 | 29,088/2 | - | 26,011/1 | - |
| WOMEN | 29,154 | 3.0 | 39 | 11 | 13 | 3 | - | - | - | - | - | - | 29,394/1 | 29,034/2 | - |
| NEW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUPERVISOR - SECONDARY | | | | | | | | | | | | | | | |
| TOTAL | 29,709 | 12.5 | 44 | 13 | 17 | 13 | - | - | - | - | - | 25,751/5 | 33,476/2 | 32,572/2 | 32,554/3 |
| MEN | 29,648 | 7.0 | 45 | 15 | 19 | 7 | - | - | - | - | - | 26,150/3 | 33,476/2 | 27,174/1 | 34,960/1 |
| WOMEN | 29,788 | 5.5 | 44 | 11 | 16 | 6 | - | - | - | - | - | 25,154/2 | - | 37,971/1 | 31,351/2 |
| NEW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SUPERVISOR - COMBINATION | | | | | | | | | | | | | | | |
| TOTAL | 34,905 | 59.3 | 48 | 16 | 20 | 60 | - | - | 28,885/1 | - | - | 34,671/20 | 34,404/21 | 34,909/6 | 37,388/11 |
| MEN | 36,114 | 36.0 | 50 | 18 | 22 | 36 | - | - | 28,885/1 | - | - | 36,905/7 | 35,359/14 | 34,909/6 | 38,550/8 |
| WOMEN | 33,038 | 23.3 | 46 | 14 | 17 | 24 | - | - | - | - | - | 33,468/13 | 32,495/7 | - | 34,288/3 |
| NEW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

TABLE 1:

## CERTIFICATED PERSONNEL STATE SUMMARY BY POSITION

### FALL 1982

| POSITION | | AVERAGE SALARY BY FTE | FTE | AVERAGE AGE | AVERAGE EXPERIENCE DISTRICT/TOTAL | | TOTAL PERSONNEL | - - - - - - - - - - - - T Y P E | | | O F | | D E G R E E - - - - - - - - - - - - | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | LESS THAN 2 YEARS SALARY/NO. | LESS THAN BACHELORS SALARY/NO. | BACHELORS SALARY/NO. | BACHELORS PLUS 30 SEM SALARY/NO. | BACHELORS PLUS 60 SEM SALARY/NO. | MASTERS SALARY/NO. | MASTERS PLUS 30 SEM SALARY/NO. | MASTERS PLUS 60 SEM SALARY/NO. | DOCTORATE SALARY-NO. |
| COUNSELOR - ELEMENTARY | | | | | | | | | | | | | | | | |
| | TOTAL | $22,962 | 157.2 | 41 | 9 | 13 | 160 | $ - | $ - | $18,307/3 | $19,601/4 | $27,313/2 | $21,426/86 | $24,170/32 | $26,990/23 | $32,852/3 |
| | MEN | 24,100 | 69.0 | 42 | 11 | 15 | 69 | - | - | - | - | 27,313/2 | 22,309/37 | 24,423/14 | 27,281/15 | 31,687/1 |
| | WOMEN | 22,073 | 88.2 | 41 | 8 | 12 | 91 | - | - | 18,307/3 | 19,601/4 | - | 20,760/49 | 23,974/18 | 26,444/8 | 33,435/2 |
| | NEW | 16,786 | 4.5 | 32 | 0 | 1 | 5 | - | - | 15,036/1 | - | - | 17,646/3 | - | - | - |
| COUNSELOR - SECONDARY | | | | | | | | | | | | | | | | |
| | TOTAL | 27,094 | 709.1 | 45 | 13 | 17 | 715 | - | - | 19,182/11 | 23,650/9 | 24,213/7 | 23,995/278 | 28,039/216 | 31,734/157 | 31,909/23 |
| | MEN | 27,992 | 397.4 | 46 | 15 | 19 | 398 | - | - | 15,898/4 | 24,510/3 | 24,267/5 | 25,057/143 | 28,228/127 | 32,183/103 | 31,364/12 |
| | WOMEN | 25,949 | 311.7 | 44 | 11 | 16 | 317 | - | - | 21,058/7 | 23,221/6 | 24,079/2 | 22,871/135 | 27,771/89 | 30,876/54 | 32,504/11 |
| | NEW | 18,486 | 10.0 | 35 | 0 | 7 | 10 | - | - | 22,795/2 | - | - | 17,482/7 | 16,900/1 | - | - |
| COUNSELOR - COMBINATION | | | | | | | | | | | | | | | | |
| | TOTAL | 19,270 | 44.2 | 40 | 5 | 10 | 46 | - | - | 16,860/5 | 20,054/5 | - | 19,573/26 | 21,526/5 | 17,700/1 | - |
| | MEN | 19,702 | 27.7 | 39 | 5 | 10 | 28 | - | - | 16,860/5 | 20,774/4 | - | 20,472/14 | 21,480/3 | 17,700/1 | - |
| | WOMEN | 18,546 | 16.5 | 40 | 4 | 10 | 18 | - | - | - | 17,175/1 | - | 18,523/12 | 21,595/2 | - | - |
| | NEW | 16,368 | 6.2 | 36 | 0 | 7 | 7 | - | - | - | - | - | 16,703/5 | - | - | - |
| LIBRARIAN - ELEMENTARY | | | | | | | | | | | | | | | | |
| | TOTAL | 25,464 | 321.4 | 45 | 11 | 15 | 327 | - | - | 18,661/27 | 22,367/25 | 25,110/11 | 23,809/129 | 28,827/69 | 31,067/51 | 26,015/3 |
| | MEN | 27,696 | 34.5 | 45 | 15 | 18 | 35 | - | - | 19,890/1 | 25,696/2 | 24,439/1 | 25,493/9 | 28,869/9 | 30,218/12 | - |
| | WOMEN | 25,196 | 286.9 | 45 | 11 | 14 | 292 | - | - | 18,614/26 | 22,077/23 | 25,177/10 | 23,683/120 | 28,821/60 | 31,329/39 | 26,015/3 |
| | NEW | 17,325 | 8.5 | 38 | 0 | 5 | 9 | - | - | 14,229/4 | - | - | 19,939/3 | 22,600/1 | - | - |
| LIBRARIAN - SECONDARY | | | | | | | | | | | | | | | | |
| | TOTAL | 24,669 | 314.8 | 46 | 11 | 15 | 316 | - | - | 18,224/20 | 19,697/18 | 22,502/4 | 22,799/143 | 27,056/74 | 30,534/51 | 32,776/3 |
| | MEN | 26,992 | 58.0 | 46 | 14 | 17 | 58 | - | - | - | - | 26,397/1 | 22,942/17 | 27,440/23 | 30,285/15 | 31,873/2 |
| | WOMEN | 24,144 | 256.8 | 46 | 11 | 14 | 258 | - | - | 18,224/20 | 19,697/18 | 21,203/3 | 22,780/126 | 26,883/51 | 30,637/36 | 34,582/1 |
| | NEW | 16,550 | 8.0 | 38 | 0 | 5 | 8 | - | - | 13,112/2 | - | - | 17,091/5 | 20,718/1 | - | - |
| LIBRARIAN - COMBINATION | | | | | | | | | | | | | | | | |
| | TOTAL | 18,838 | 74.0 | 43 | 6 | 10 | 75 | - | - | 15,590/13 | 17,153/11 | 22,744/3 | 18,618/36 | 23,091/8 | 31,993/2 | - |
| | MEN | 18,769 | 11.0 | 41 | 7 | 12 | 11 | - | - | 16,000/2 | 16,370/1 | 28,109/1 | 19,079/6 | 15,505/1 | - | - |
| | WOMEN | 18,850 | 63.0 | 43 | 6 | 10 | 64 | - | - | 15,516/11 | 17,232/10 | 20,062/2 | 15,526/30 | 24,175/7 | 31,993/2 | - |
| | NEW | 14,967 | 6.0 | 37 | 0 | 2 | 6 | - | - | - | 17,125/1 | - | 14,535/5 | - | - | - |
| SPECIALIST - ELEMENTARY | | | | | | | | | | | | | | | | |
| | TOTAL | 25,985 | 120.0 | 43 | 12 | 15 | 120 | - | - | 17,895/21 | 20,551/4 | 25,609/2 | 24,880/32 | 28,582/27 | 30,294/28 | 32,148/6 |
| | MEN | 28,389 | 32.0 | 47 | 18 | 19 | 32 | - | - | 17,586/5 | - | - | 26,936/9 | 29,809/6 | 32,356/8 | 35,096/4 |
| | WOMEN | 25,111 | 88.0 | 42 | 10 | 14 | 88 | - | - | 17,992/16 | 20,551/4 | 25,609/2 | 24,075/23 | 28,232/21 | 29,469/20 | 26,253/2 |
| | NEW | 19,561 | 2.0 | 45 | 0 | 9 | 2 | - | - | - | - | - | 16,918/1 | - | 22,205/1 | - |
| SPECIALIST - SECONDARY | | | | | | | | | | | | | | | | |
| | TOTAL | 28,050 | 53.0 | 44 | 15 | 16 | 53 | - | - | 16,791/3 | 26,942/2 | 25,675/4 | 27,172/19 | 30,137/10 | 31,123/10 | 33,451/4 |
| | MEN | 28,841 | 30.0 | 45 | 17 | 18 | 30 | - | - | 17,402/2 | 26,942/1 | 25,068/3 | 28,389/10 | 30,409/7 | 32,747/5 | 33,898/2 |
| | WOMEN | 27,019 | 23.0 | 43 | 12 | 14 | 23 | - | - | 15,570/1 | 26,942/1 | 27,494/1 | 25,821/9 | 29,505/3 | 29,499/5 | 33,005/2 |
| | NEW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SPECIALIST - COMBINATION | | | | | | | | | | | | | | | | |
| | TOTAL | 31,168 | 27.0 | 46 | 13 | 16 | 27 | - | - | 17,980/2 | 26,330/1 | - | 29,991/2 | 29,211/3 | 31,849/8 | 34,257/11 |
| | MEN | 33,610 | 13.0 | 47 | 17 | 20 | 13 | - | - | - | - | - | 35,774/1 | - | 31,899/7 | 35,573/5 |
| | WOMEN | 28,900 | 14.0 | 46 | 9 | 13 | 14 | - | - | 17,980/2 | 26,330/1 | - | 24,209/1 | 29,211/3 | 31,502/1 | 33,161/6 |
| | NEW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TEACHER - ELEMENTARY | | | | | | | | | | | | | | | | |
| | TOTAL | 21,066 | 13,533.8 | 40 | 9 | 12 | 13,754 | 14,384/3 | - | 17,378/5,541 | 21,518/2,374 | 25,069/715 | 22,821/2,912 | 26,842/1,026 | 29,829/682 | 29,169/47 |
| | MEN | 22,040 | 2,751.5 | 40 | 10 | 12 | 2,759 | 14,244/2 | - | 17,190/906 | 21,302/401 | 23,913/128 | 23,153/718 | 27,088/325 | 30,046/244 | 27,722/19 |
| | WOMEN | 20,818 | 10,782.3 | 40 | 9 | 11 | 10,995 | 14,664/1 | - | 17,414/4,635 | 21,562/1,973 | 25,321/587 | 22,712/2,194 | 26,728/701 | 29,707/438 | 30,150/28 |
| | NEW | 14,451 | 510.2 | 30 | 0 | 2 | 550 | 15,036/1 | - | 13,990/359 | 15,183/52 | 14,097/5 | 16,766/49 | 19,114/3 | 16,912/1 | - |

TABLE 1:

## CERTIFICATED PERSONNEL STATE SUMMARY BY POSITION

FALL 1982

| POSITION | AVERAGE SALARY BY FTE | FTE | AVERAGE AGE | AVERAGE EXPERIENCE DISTRICT | AVERAGE EXPERIENCE TOTAL | TOTAL PERSONNEL | TYPE OF DEGREE: LESS THAN 2 YEARS SALARY/NO. | LESS THAN BACHELORS SALARY/NO. | BACHELORS SALARY/NO. | BACHELORS PLUS 30 SEM SALARY/NO. | BACHELORS PLUS 60 SEM SALARY/NO. | MASTERS SALARY/NO. | MASTERS PLUS 30 SEM SALARY/NO. | MASTERS PLUS 60 SEM SALARY/NO. | DOCTORATE SALARY/NO. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TEACHER - SECONDARY | | | | | | | | | | | | | | | |
| TOTAL | $22,291 | 12,225.9 | 40 | 10 | 12 | 12,401 | $19,480/101 | $19,764/50 | $17,326/3,627 | $21,184/1,634 | $24,784/532 | $23,161/3,284 | $26,914/1,520 | $30,292/1,096 | $29,784/162 |
| MEN | 23,042 | 6,934.4 | 41 | 11 | 13 | 6,966 | 19,064/91 | 19,775/46 | 17,388/1,790 | 21,349/819 | 24,857/286 | 23,503/1,920 | 27,077/1,048 | 30,466/780 | 29,854/118 |
| WOMEN | 21,307 | 5,291.5 | 39 | 8 | 11 | 5,435 | 23,273/10 | 19,644/4 | 17,266/1,837 | 21,018/815 | 24,698/246 | 22,680/1,364 | 26,553/472 | 29,863/316 | 29,598/44 |
| NEW | 14,939 | 516.8 | 31 | 0 | 2 | 556 | 16,363/7 | 14,712/4 | 13,872/282 | 15,065/57 | 16,951/14 | 17,039/86 | 18,001/13 | 19,224/7 | 18,500/1 |
| TEACHER - COMBINATION | | | | | | | | | | | | | | | |
| TOTAL | 17,037 | 503.7 | 34 | 4 | 7 | 512 | - | - | 15,299/301 | 17,862/54 | 17,670/8 | 19,862/100 | 23,495/21 | 27,245/5 | 27,162/2 |
| MEN | 17,414 | 257.0 | 35 | 5 | 8 | 257 | - | - | 15,232/146 | 17,639/34 | 16,626/5 | 20,690/56 | 24,437/12 | 29,860/3 | 27,162/1 |
| WOMEN | 16,644 | 246.7 | 34 | 4 | 7 | 255 | - | - | 15,363/155 | 18,241/20 | 19,410/3 | 18,808/44 | 22,239/9 | 23,324/2 | 27,162/1 |
| NEW | 13,854 | 61.8 | 28 | 0 | 1 | 63 | - | - | 13,434/48 | 14,541/3 | 12,300/2 | 16,847/7 | - | - | - |
| SPECIAL EDUCATION | | | | | | | | | | | | | | | |
| TOTAL | 20,712 | 3,111.9 | 36 | 5 | 8 | 3,191 | - | - | 16,250/506 | 19,702/193 | 22,352/68 | 20,243/1,636 | 24,712/387 | 28,234/206 | 29,362/28 |
| MEN | 22,292 | 486.0 | 38 | 7 | 10 | 489 | - | - | 16,708/69 | 19,139/26 | 22,304/13 | 21,265/217 | 24,707/80 | 28,772/64 | 30,554/12 |
| WOMEN | 20,420 | 2,625.9 | 36 | 5 | 8 | 2,702 | - | - | 16,178/437 | 19,790/167 | 22,363/55 | 20,087/1,419 | 24,713/307 | 27,991/142 | 28,469/16 |
| NEW | 15,640 | 158.1 | 30 | 0 | 2 | 169 | - | - | 14,217/51 | 15,862/8 | 18,179/2 | 16,278/80 | 18,646/4 | 19,150/1 | - |
| TV INSTRUCTIONAL PERSONNEL | | | | | | | | | | | | | | | |
| TOTAL | 23,228 | 4.0 | 45 | 7 | 10 | 4 | - | - | 27,253/1 | 19,648/2 | - | - | 26,366/1 | - | - |
| MEN | 26,809 | 2.0 | 47 | 7 | 12 | 2 | - | - | 27,253/1 | - | - | - | 26,366/1 | - | - |
| WOMEN | 19,648 | 2.0 | 44 | 7 | 7 | 2 | - | - | - | 19,648/2 | - | - | - | - | - |
| NEW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| AUDIO-VISUAL PERSONNEL | | | | | | | | | | | | | | | |
| TOTAL | 27,491 | 10.0 | 48 | 15 | 19 | 10 | - | - | - | 26,099/1 | - | 23,642/3 | 29,219/5 | - | 31,793/1 |
| MEN | 28,097 | 4.0 | 53 | 21 | 26 | 4 | - | - | - | 26,099/1 | - | - | 28,763/3 | - | - |
| WOMEN | 27,087 | 6.0 | 45 | 11 | 14 | 6 | - | - | - | - | - | 23,642/3 | 29,902/2 | - | 31,793/1 |
| NEW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| NURSE | | | | | | | | | | | | | | | |
| TOTAL | 22,739 | 189.7 | 46 | 9 | 11 | 194 | 19,620/1 | 16,600/1 | 17,914/59 | 22,355/33 | 26,753/20 | 23,560/37 | 27,811/17 | 31,209/15 | 28,014/2 |
| MEN | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| WOMEN | 22,739 | 189.7 | 46 | 9 | 11 | 194 | 19,620/1 | 16,600/1 | 17,914/59 | 22,355/33 | 26,753/20 | 23,560/37 | 27,811/17 | 31,209/15 | 28,014/2 |
| NEW | 14,881 | 7.0 | 40 | 0 | 0 | 8 | - | - | 13,983/4 | 16,800/2 | - | - | - | - | - |
| ATTENDANCE OFFICER | | | | | | | | | | | | | | | |
| TOTAL | 27,589 | 9.0 | 45 | 14 | 17 | 9 | - | - | 23,317/2 | - | - | 26,323/4 | 30,920/2 | 34,534/1 | - |
| MEN | 28,592 | 8.0 | 47 | 15 | 19 | 8 | - | - | 23,317/2 | - | - | 28,577/3 | 30,920/2 | 34,534/1 | - |
| WOMEN | 19,561 | 1.0 | 34 | 3 | 9 | 1 | - | - | - | - | - | 19,561/1 | - | - | - |
| NEW | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SOCIAL WORKER | | | | | | | | | | | | | | | |
| TOTAL | 24,787 | 274.1 | 41 | 7 | 9 | 281 | - | - | 20,550/2 | 19,829/2 | 28,194/4 | 23,042/150 | 25,545/53 | 29,169/48 | 31,061/5 |
| MEN | 24,689 | 82.8 | 39 | 6 | 8 | 84 | - | - | 19,797/1 | - | - | 22,503/47 | 27,530/17 | 28,191/13 | 28,717/3 |
| WOMEN | 24,829 | 191.3 | 42 | 7 | 9 | 197 | - | - | 21,303/1 | 19,829/2 | 28,194/4 | 23,288/103 | 24,607/36 | 29,532/35 | 34,577/2 |
| NEW | 17,032 | 6.0 | 33 | 0 | 0 | 6 | - | - | - | - | - | 16,501/5 | 19,686/1 | - | - |
| TOTAL | | | | | | | | | | | | | | | |
| TOTAL | 22,669 | 34,514.8 | 40 | 10 | 5 | 35,049 | 19,305/108 | 19,702/51 | 17,313/10232 | 21,301/4,413 | 24,856/1,407 | 23,417/9,822 | 28,065/4,371 | 30,522/2,792 | 34,420/694 |
| MEN | 24,701 | 13,373.2 | 41 | 14 | 14 | 13,426 | 18,957/95 | 19,775/46 | 17,378/2,990 | 21,284/1,316 | 24,588/465 | 25,093/3,922 | 29,073/2.391 | 31,151/1,590 | 35,534/489 |
| WOMEN | 21,383 | 21,141.6 | 40 | 8 | 10 | 21,623 | 21,849/13 | 19,035/5 | 17,286/7,242 | 21,308/3,097 | 24,989/942 | 22,304/5,900 | 26,847/1,990 | 29,689/1,202 | 31,764/205 |
| NEW | 15,364 | 1,361.8 | 31 | 0 | 2 | 1,457 | 16,197/8 | 14,712/4 | 13,966/756 | 15,199/123 | 16,033/23 | 16,939/266 | 21,379/37 | 23,504/25 | 32,710/15 |

TABLE 2:

## COLLEGE PREPARATION OF CERTIFICATED PERSONNEL EMPLOYED IN COLORADO PUBLIC ELEMENTARY AND SECONDARY SCHOOLS FALL 1982, 1981 and 1977

| COLLEGE PREPARATION | INSTRUCTIONAL PERSONNEL[1] | | | OTHER PERSONNEL[2] | | | TOTAL PERSONNEL | | |
|---|---|---|---|---|---|---|---|---|---|
| | 1982 | 1981 | 1977 | 1982 | 1981 | 1977 | 1982 | 1981 | 1977 |
| Less than 2 years . . . . . . | 116 | 117 | 87 | 2 | 4 | 4 | 118 | 121 | 91 |
| 2 years but less than a Bachelor's . . . . . . . | 54 | 56 | 55 | 1 | 4 | 2 | 55 | 60 | 57 |
| Bachelor's . . . . . . . | 10,670 | 11,027 | 13,450 | 156 | 183 | 200 | 10,826 | 11,210 | 13,650 |
| Bachelor's plus 45 quarter or 30 semester hours . . . | 4,463 | 4,504 | 3,948 | 76 | 88 | 86 | 4,539 | 4,592 | 4,034 |
| Bachelor's plus 90 quarter or 60 semester hours . . . | 1,376 | 1,456 | 792 | 47 | 54 | 33 | 1,423 | 1,510 | 825 |
| Master's . . . . . . . . . . | 9,158 | 9,328 | 8,555 | 968 | 1,025 | 1,068 | 10,126 | 10,353 | 9,623 |
| Master's plus 45 quarter or 30 semester hours. . . . | 3,727 | 3,519 | 2,587 | 701 | 732 | 601 | 4,428 | 4,251 | 3,188 |
| Master's plus 90 quarter or 60 semester hours . . . | 2,337 | 2,211 | 1,618 | 482 | 505 | 355 | 2,819 | 2,716 | 1,973 |
| Doctorate . . . . . . . . . . | 409 | 381 | 314 | 306 | 296 | 248 | 715 | 677 | 562 |
| TOTAL. . . . . . . . | 32,310 | 32,599 | 31,406 | 2,739 | 2,891 | 2,597 | 35,049 | 35,490 | 34,003 |

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[1] Includes Principals, Assistant Principals, Librarians, Specialists, Classroom Teachers and Special Education Teachers.

[2] Includes Superintendents, Directors, Administrative Assistants, Business Managers, Consultants, Supervisors, Coordinators, Counselors, Psychologists, Nurses, Attendance Officers, and Social Workers.

## TABLE 3: TYPES OF CERTIFICATES HELD BY CERTIFICATED PERSONNEL EMPLOYED IN COLORADO PUBLIC ELEMENTARY AND SECONDARY SCHOOLS

| | FALL 1982 | FALL 1981 | FALL 1977 |
|---|---|---|---|
| Teachers ("A" Certificate) . . . . . . . | 17,600 | 17,967 | 18,973 |
| Professional Teachers ("B" Certificate). | 10,348 | 9,933 | 8,122 |
| Vocational Teacher ("C" Certificate) . . | 224 | 211 | 193 |
| Administrator ("D" Certificate). . . . . | 2,449 | 2,354 | 1,943 |
| Special Services ("E" Certificate) . . . | 1,062 | 1,072 | 779 |
| Provisional I ("P1", "P3"-"P9"). . . . . | 832 | 942 | 395 |
| Provisional II ("P2" Certificate). . . . | 1 | 3 | 0 |
| Letters of Authorization . . . . . . . . | 121 | 168 | 108 |
| Graduate Life ("01" Certificate) . . . . | 849 | 1,030 | 1,587 |
| Elementary Life ("04" Certificate) . . . | 33 | 38 | 48 |
| Special Life . . . . . . . . . . . . . . | 1 | 1 | 4 |
| Life Certificate ("31"). . . . . . . . . | 1,306 | 1,372 | 1,850 |
| Life Certificate, Less Degree ("32") . . | 1 | 1 | 1 |
| Certificate Data Not Available*. . . . . | 222 | 398 | 584 |
| Total Personnel | 35,049 | 35,490 | 34,587 |

*The type of certificate held was not available for some personnel at the time this report was prepared.

## TABLE 3: TYPES OF CERTIFICATES

The following is a brief description of the types of certificates issued. Eligibility for certification in Colorado is based upon Colorado Revised Statutes 1973, as amended, and the Rules adopted by the Colorado State Board of Education.

TYPE A - THE GENERAL TEACHER CERTIFICATE: Certifies that a person has completed an approved program of teacher preparation and was awarded a Bachelor's Degree from an accepted institution of higher education.

TYPE B - THE PROFESSIONAL TEACHING CERTIFICATE: Certifies that a person has a minimum of three years of experience under a Type "A" or equivalent certificate and has been awarded a Master's Degree or higher degree from an accepted institution of higher education.

TYPE C - THE VOCATIONAL TEACHING CERTIFICATE: Certifies that a person has satisfactorily completed five or more calendar years of work experience in the specific occupational area in which instruction is to be given and has met other requirements pertaining to academic and professional preparation or performance.

TYPE D - THE ADMINISTRATIVE CERTIFICATE: Certifies that a person has completed an approved program of school administration and was awarded a Master's or higher degree from an accepted institution of higher education.

TYPE E - THE SPECIAL SERVICES CERTIFICATE: Certifies that a person has been awarded an appropriate degree from an accepted institution of higher education in one of the following special service areas: school audiologist, occupational therapist, physical therapist, school nurse, speech correctionist, school psychologist, guidance counselor, school social worker, or peripatologist.

PROVISIONAL TYPE I: Certifies that a person has been awarded a Bachelor's Degree from an accepted institution of higher education; however, the teacher education program appeared not to include specific preparation related to teaching the exceptional child in the regular classroom, or other requirements as specified by the Colorado State Board of Education.

PROVISIONAL TYPE II: Certifies that a person has been awarded a Bachelor's Degree from an accepted institution of higher education and has held a valid Colorado Teacher Certificate but has been unable to renew his or her certificate because of extreme financial hardship or an abrupt change of circumstance.

LETTER OF AUTHORIZATION: Issued upon request of a Colorado School District Board of Education under certain circumstances.

GRADUATE LIFE, SPECIAL LIFE, ELEMENTARY LIFE: These certificates were issued by the Colorado Department of Education on or before April 19, 1961.

LIFE CERTIFICATE: This certificate was issued by certain Colorado colleges before April 19, 1961.

TABLE 4:

# COLORADO DEPARTMENT OF EDUCATION
# CLASSROOM TEACHERS

## FULL TIME EQUIVALENCE (FTE) AVERAGE SALARY, AVERAGE EXPERIENCE, AND PERCENT OF MASTERS OR HIGHER DEGREE
## BY SETTING AND SIZE
## FALL 1982

| COUNTY, DISTRICT, NAME OF DISTRICT | | | % WITH MASTERS OR BETTER | F.T.E | AVERAGE SALARY | AVERAGE EXPERIENCE IN DISTRICT | TOTAL |
|---|---|---|---|---|---|---|---|
| RURAL AGRICULTURAL<br>601-1,200 | | | | | | | |
| ADAMS | 29J | BENNETT | 29.5 | 44.0 | 15,339 | 3 | 6 |
| CONEJOS | RE1J | NORTH CONEJOS | 39.7 | 73.0 | 16,648 | 11 | 13 |
| ELBERT | C1 | ELIZABETH | 17.7 | 59.8 | 15,872 | 3 | 6 |
| GARFIELD | 16 | GRAND VALLEY | 13.5 | 36.5 | 17,693 | 1 | 4 |
| LA PLATA | 11 JT | IGNACIO | 27.2 | 55.0 | 17,060 | 7 | 11 |
| RIO BLANCO | RE1 | MEEKER | 36.7 | 49.0 | 22,187 | 12 | 16 |
| RIO GRANDE | C-7 | DEL NORTE | 48.8 | 41.6 | 18,197 | 8 | 12 |
| WELD | RE-3 (J) | KEENESBURG | 17.6 | 66.0 | 16,589 | 6 | 8 |
| WELD | RE-7 | PLATTE VALLEY | 24.4 | 47.6 | 17,786 | 8 | 11 |
| WELD | RE-9 | AULT-HIGHLAND | 21.9 | 40.2 | 17,324 | 11 | 13 |
| YUMA | R-J-1 | WEST YUMA COUNTY | 22.0 | 75.6 | 16,581 | 7 | 10 |
| YUMA | R-J-2 | EAST YUMA COUNTY | 15.0 | 58.5 | 16,693 | 8 | 9 |
| 301-600 | | | | | | | |
| ADAMS | 31J | STRASBURG | 32.1 | 27.0 | 18,085 | 5 | 8 |
| ARAPAHOE | 32J | BYERS | 32.0 | 25.0 | 15,203 | 4 | 5 |
| BACA | RE-1 | WALSH | 26.9 | 25.5 | 15,850 | 6 | 9 |
| BACA | RE-4 | SPRINGFIELD | 14.2 | 35.0 | 15,877 | 8 | 11 |
| CONEJOS | 6J | SANFORD | 30.0 | 18.5 | 17,068 | 7 | 13 |
| CONEJOS | RE 10 | SOUTH CONEJOS | 31.7 | 41.0 | 16,899 | 9 | 11 |
| COSTILLA | R-1 | CENTENNIAL | 50.0 | 40.0 | 15,927 | 10 | 13 |
| CROWLEY | RE-1-J | CROWLEY COUNTY | 18.9 | 37.0 | 15,262 | 9 | 11 |
| DOLORES | RE NO.1 | DOLORES COUNTY | 16.0 | 24.6 | 15,576 | 7 | 9 |
| EL PASO | RJ1 | CALHAN | 19.0 | 21.0 | 15,183 | 5 | 9 |
| EL PASO | 22 | ELLICOTT | 11.5 | 25.1 | 15,731 | 6 | 9 |
| LA PLATA | 10-JT-R | BAYFIELD | 25.0 | 35.2 | 15,754 | 5 | 8 |
| LINCOLN | RE 4J | LIMON | 14.2 | 27.6 | 16,317 | 11 | 13 |
| MESA | 50 | PLATEAU VALLEY | 22.2 | 26.2 | 17,848 | 6 | 11 |
| MONTEZUMA | RE 4A | DOLORES | 36.3 | 33.0 | 14,351 | 4 | 8 |
| MONTEZUMA | RE-6 | MANCOS | 21.4 | 23.0 | 15,821 | 5 | 10 |
| MONTROSE | RE-2 | WEST END | 26.8 | 39.0 | 16,855 | 9 | 12 |
| MORGAN | RE-50 (J) | WIGGINS | 17.1 | 35.0 | 16,565 | 9 | 12 |
| OTERO | R4J | FOWLER | 21.6 | 35.4 | 15,405 | 7 | 9 |
| OTERO | 33 | SWINK | 14.2 | 21.0 | 15,461 | 6 | 9 |

TABLE 4:

# COLORADO DEPARTMENT OF EDUCATION
## CLASSROOM TEACHERS

## FULL TIME EQUIVALENCE (FTE) AVERAGE SALARY, AVERAGE EXPERIENCE, AND PERCENT OF MASTERS OR HIGHER DEGREE
## BY SETTING AND SIZE
## FALL 1982

| COUNTY, DISTRICT, NAME OF DISTRICT | | | % WITH MASTERS OR BETTER | F.T.E | AVERAGE SALARY | AVERAGE EXPERIENCE | |
|---|---|---|---|---|---|---|---|
| | | | | | | IN DISTRICT | TOTAL |
| 301-600 | | | | | | | |
| PHILLIPS | RE-1J | HOLYOKE | 25.5 | 43.0 | 18,265 | 6 | 10 |
| PROWERS | RE-1 | GRANADA | 20.8 | 23.2 | 14,196 | 4 | 7 |
| PROWERS | RE-3 | HOLLY | 34.4 | 28.4 | 16,328 | 8 | 10 |
| RIO BLANCO | RE4 | RANGELY | 38.6 | 44.0 | 21,547 | 9 | 13 |
| RIO GRANDE | RE-33J | SARGENT | 40.6 | 32.0 | 17,251 | 8 | 10 |
| ROUTT | RE 1 | HAYDEN | 14.2 | 42.0 | 19,349 | 4 | 7 |
| ROUTT | RE 3 (J) | SOUTH ROUTT | 21.0 | 38.0 | 17,797 | 6 | 9 |
| SAGUACHE | 26 JT | CENTER | 27.7 | 36.0 | 15,893 | 9 | 12 |
| SEDGWICK | RE1 | JULESBURG | 21.4 | 27.5 | 15,562 | 9 | 13 |
| WASHINGTON | R-1 | AKRON | 18.1 | 33.0 | 16,782 | 7 | 10 |
| 300 & LESS | | | | | | | |
| ALAMOSA | RE-22J | SANGRE DE CRISTO | 29.4 | 17.0 | 16,251 | 6 | 9 |
| ARAPAHOE | 26J | DEER TRAIL | 23.5 | 17.0 | 16,064 | 6 | 8 |
| BACA | RE-3 | PRITCHETT | 22.2 | 8.0 | 12,450 | 6 | 8 |
| BACA | RE-5 | VILAS | 15.3 | 13.0 | 13,049 | 2 | 7 |
| BACA | RE-6 | CAMPO | 18.1 | 11.0 | 12,836 | 8 | 10 |
| BENT | RE-2 | MCCLAVE | 15.7 | 18.5 | 15,498 | 6 | 11 |
| CHEYENNE | R-1 | KIT CARSON | 13.3 | 14.2 | 14,991 | 7 | 9 |
| CHEYENNE | R-2 | CHEYENNE WELLS | 25.0 | 23.5 | 15,326 | 5 | 7 |
| CHEYENNE | R-3 | ARAPAHOE | 28.5 | 6.6 | 14,492 | 5 | 10 |
| COSTILLA | R-30 | SIERRA GRANDE | 15.7 | 19.0 | 15,458 | 9 | 12 |
| CUSTER | C-1 | CONSOLIDATED | 21.7 | 21.6 | 15,738 | 7 | 10 |
| ELBERT | C-2 | KIOWA | 11.7 | 17.0 | 14,602 | 6 | 10 |
| ELBERT | 100J | BIG SANDY | 5.0 | 19.5 | 15,721 | 6 | 8 |
| ELBERT | 200 | ELBERT | 15.3 | 13.0 | 12,996 | 2 | 3 |
| ELBERT | 300 | AGATE | 20.0 | 9.8 | 10,591 | 4 | 7 |
| EL PASO | 23 JT | PEYTON | 25.0 | 16.0 | 14,717 | 4 | 7 |
| EL PASO | 28 | HANOVER | 16.6 | 6.0 | 14,118 | 2 | 3 |
| EL PASO | 54 JT | EDISON | .0 | 3.0 | 13,466 | 4 | 9 |
| EL PASO | 60 JT | MIAMI-YODER | .0 | 12.0 | 13,291 | 7 | 9 |
| FREMONT | RE-3 | COTOPAXI | 22.2 | 18.0 | 13,672 | 4 | 7 |
| KIOWA | RE-1 | EADS | 21.7 | 23.0 | 15,954 | 7 | 10 |
| KIOWA | RE-2 | PLAINVIEW | 16.6 | 12.0 | 15,675 | 9 | 11 |

TABLE 4:

## COLORADO DEPARTMENT OF EDUCATION
## CLASSROOM TEACHERS

### FULL TIME EQUIVALENCE (FTE) AVERAGE SALARY, AVERAGE EXPERIENCE, AND PERCENT OF MASTERS OR HIGHER DEGREE
### BY SETTING AND SIZE
### FALL 1982

| COUNTY, DISTRICT, NAME OF DISTRICT | | | % WITH MASTERS OR BETTER | F.T.E | AVERAGE SALARY | AVERAGE EXPERIENCE IN DISTRICT | TOTAL |
|---|---|---|---|---|---|---|---|
| 300 & LESS | | | | | | | |
| KIT CARSON | R-1 | FLAGLER | 20.0 | 18.0 | 14,861 | 6 | 8 |
| KIT CARSON | R-2 | SEIBERT | 28.5 | 7.0 | 15,566 | 7 | 8 |
| KIT CARSON | R-3 | VONA | .0 | 7.0 | 14,642 | 10 | 12 |
| KIT CARSON | R-4 | STRATTON | 11.1 | 17.5 | 14,274 | 5 | 8 |
| KIT CARSON | R-5 | BETHUNE | 9.0 | 10.0 | 14,443 | 3 | 5 |
| LAS ANIMAS | 2 | PRIMERO REORGANIZED | 27.7 | 18.0 | 15,230 | 8 | 12 |
| LAS ANIMAS | 3 | HOEHNE REORGANIZED | 8.6 | 22.6 | 15,467 | 9 | 11 |
| LAS ANIMAS | 6 | AGUILAR REORGANIZED | 22.2 | 17.8 | 13,483 | 10 | 12 |
| LAS ANIMAS | 82 | BRANSON REORGANIZED | 25.0 | 8.0 | 13,866 | 4 | 6 |
| LAS ANIMAS | 88 | KIM REORGANIZED | 33.3 | 11.3 | 13,943 | 7 | 12 |
| LINCOLN | RE 1 | HUGO | .0 | 16.0 | 13,940 | 5 | 9 |
| LINCOLN | RE 13 | GENOA | 10.0 | 10.0 | 13,500 | 5 | 6 |
| LINCOLN | RE 23 | KARVAL | 22.2 | 9.0 | 14,366 | 12 | 13 |
| LINCOLN | RE 31 | ARRIBA | 22.2 | 9.0 | 13,788 | 5 | 6 |
| LOGAN | RE-3 | FRENCHMAN | 5.8 | 16.5 | 15,460 | 7 | 10 |
| LOGAN | RE-4 (J) | BUFFALO | 11.7 | 17.0 | 15,682 | 8 | 10 |
| LOGAN | RE-5 | PLATEAU | .0 | 16.3 | 15,012 | 4 | 8 |
| MESA | 49 JT | DE BEQUE | 26.6 | 14.6 | 17,117 | 6 | 9 |
| MORGAN | RE-20 (J) | WELDON VALLEY | 11.1 | 15.8 | 13,799 | 4 | 5 |
| OTERO | 3J | MANZANOLA | 16.6 | 18.0 | 15,734 | 5 | 9 |
| OTERO | 31 | CHERAW | 14.2 | 13.5 | 15,548 | 7 | 9 |
| PHILLIPS | RE-2J | HAXTUN | 45.8 | 23.0 | 17,158 | 10 | 14 |
| PROWERS | RE-13 JT | WILEY | 26.3 | 18.0 | 16,015 | 7 | 11 |
| SAGUACHE | RE 1 | MOUNTAIN VALLEY | 33.3 | 20.5 | 14,391 | 3 | 11 |
| SAGUACHE | 2 | MOFFAT | 7.1 | 14.0 | 13,885 | 2 | 5 |
| SAN MIGUEL | R-2J | NORWOOD | 21.7 | 23.0 | 15,511 | 7 | 9 |
| SAN MIGUEL | 18 | EGNAR | .0 | 6.0 | 13,847 | 6 | 7 |
| SEDGWICK | RE3 | PLATTE VALLEY | 21.7 | 22.8 | 15,031 | 6 | 9 |
| WASHINGTON | R-2 | ARICKAREE | 6.2 | 16.0 | 14,739 | 5 | 6 |
| WASHINGTON | R-3 | OTIS | 16.6 | 17.1 | 15,865 | 5 | 8 |
| WASHINGTON | 101 | LONE STAR | 36.3 | 10.0 | 17,172 | 8 | 13 |
| WASHINGTON | R-104 | WOODLIN | 26.6 | 15.0 | 14,939 | 4 | 6 |
| WELD | RE-10 (J) | BRIGGSDALE | 18.1 | 10.5 | 13,560 | 4 | 6 |
| WELD | RE-11 (J) | PRAIRIE | 7.6 | 13.0 | 14,968 | 5 | 9 |
| WELD | RE-12 | GROVER | .0 | 15.3 | 14,273 | 4 | 6 |

TABLE 4:

## COLORADO DEPARTMENT OF EDUCATION
## CLASSROOM TEACHERS

### FULL TIME EQUIVALENCE (FTE) AVERAGE SALARY, AVERAGE EXPERIENCE, AND PERCENT OF MASTERS OR HIGHER DEGREE
### BY SETTING AND SIZE
### FALL 1982

| COUNTY, DISTRICT, NAME OF DISTRICT | | | % WITH MASTERS OR BETTER | F.T.E | AVERAGE SALARY | AVERAGE EXPERIENCE IN DISTRICT | AVERAGE EXPERIENCE TOTAL |
|---|---|---|---|---|---|---|---|
| RURAL MOUNTAINOUS<br>1,201-6,000 | | | | | | | |
| CLEAR CREEK | RE-1 | CLEAR CREEK | 36.9 | 82.5 | 18,533 | 6 | 8 |
| EAGLE | RE 50 (J) | EAGLE COUNTY | 31.5 | 132.0 | 21,841 | 5 | 8 |
| LAKE | R-1 | LAKE COUNTY | 29.4 | 95.0 | 23,505 | 11 | 14 |
| TELLER | RE-2 | WOODLAND PARK | 40.6 | 85.3 | 18,145 | 6 | 9 |
| 601-1,200 | | | | | | | |
| ARCHULETA | 50 JT | ARCHULETA CO. | 22.2 | 54.0 | 17,252 | 7 | 11 |
| GRAND | 2 | EAST GRAND | 30.3 | 63.2 | 20,140 | 6 | 9 |
| LARIMER | R-3 | PARK (ESTES PARK) | 44.0 | 55.8 | 21,158 | 7 | 11 |
| PARK | 1 | PLATTE CANYON | 19.2 | 50.8 | 17,939 | 4 | 7 |
| 301-600 | | | | | | | |
| GILPIN | RE-1 | GILPIN COUNTY | 15.7 | 19.0 | 15,201 | 3 | 8 |
| GRAND | 1 (J) | WEST GRAND | 26.2 | 36.1 | 19,102 | 6 | 8 |
| JACKSON | R-1 | NORTH PARK | 14.8 | 27.0 | 19,043 | 5 | 8 |
| PARK | RE-2 | PARK COUNTY | 34.3 | 30.8 | 17,316 | 5 | 9 |
| 300 & LESS | | | | | | | |
| HINSDALE | RE. 1 | HINSDALE CO. | .0 | 3.0 | 14,033 | 3 | 4 |
| HUERFANO | RE-2 | LA VETA | 26.3 | 19.0 | 15,521 | 7 | 11 |
| MINERAL | 1 | CREEDE CONSOLIDATED | .0 | 11.6 | 15,659 | 5 | 7 |
| OURAY | R-1 | OURAY | 31.2 | 16.0 | 16,430 | 6 | 10 |
| OURAY | R-2 | RIDGWAY | 31.2 | 15.5 | 13,596 | 4 | 9 |
| SAN JUAN | 1 | SILVERTON | 27.7 | 17.8 | 18,086 | 4 | 7 |
| SAN MIGUEL | R-1 | TELLURIDE | 27.7 | 17.5 | 16,480 | 4 | 7 |
| TELLER | RE-1 | CRIPPLE CREEK-VICTOR | 7.6 | 12.5 | 15,516 | 3 | 8 |

TABLE 4:

## COLORADO DEPARTMENT OF EDUCATION
## CLASSROOM TEACHERS

## FULL TIME EQUIVALENCE (FTE), AVERAGE SALARY, AVERAGE EXPERIENCE, AND PERCENT OF MASTERS OR HIGHER DEGREE BY SETTING AND SIZE
## FALL 1982

| COUNTY, DISTRICT, NAME OF DISTRICT | | | % WITH MASTERS OR BETTER | F.T.E | AVERAGE SALARY | AVERAGE EXPERIENCE IN DISTRICT | AVERAGE EXPERIENCE TOTAL |
|---|---|---|---|---|---|---|---|
| OUTLYING CITY<br>1,201-6,000 | | | | | | | |
| ADAMS | 27J | BRIGHTON | 34.4 | 235.1 | 21,032 | 8 | 11 |
| ALAMOSA | RE-11J | ALAMOSA | 46.2 | 140.1 | 17,330 | 8 | 11 |
| CHAFFEE | R-32J | SALIDA | 42.3 | 78.0 | 18,433 | 7 | 10 |
| DELTA | 50(J) | DELTA COUNTY | 32.0 | 245.7 | 19,147 | 7 | 10 |
| EL PASO | 8 | FOUNTAIN | 36.3 | 179.1 | 19,109 | 7 | 10 |
| FREMONT | RE-1 | CANON CITY | 47.5 | 180.1 | 20,923 | 9 | 12 |
| FREMONT | RE-2(J) | FLORENCE | 23.6 | 92.5 | 18,446 | 8 | 11 |
| GARFIELD | RE-1 (J) | ROARING FORK | 31.7 | 170.0 | 22,273 | 8 | 12 |
| GARFIELD | RE-2 | GARFIELD | 23.9 | 121.0 | 21,197 | 6 | 9 |
| GUNNISON | RE1J | GUNNISON WATERSHED | 65.1 | 85.4 | 18,724 | 8 | 10 |
| LA PLATA | 9-R | DURANGO | 38.7 | 203.0 | 19,178 | 8 | 12 |
| LAS ANIMAS | 1 | TRINIDAD | 31.3 | 97.0 | 15,831 | 13 | 16 |
| LOGAN | RE-1 | VALLEY | 34.5 | 192.6 | 18,084 | 11 | 14 |
| MOFFAT | RE NO 1 | MOFFAT COUNTY | 23.1 | 160.0 | 19,116 | 6 | 9 |
| MONTEZUMA | RE 1 | MONTEZUMA-CORTEZ | 27.3 | 171.0 | 17,649 | 7 | 10 |
| MONTROSE | RE-1J | MONTROSE COUNTY | 27.6 | 244.9 | 19,159 | 8 | 11 |
| MORGAN | RE-2(J) | BRUS- | 24.3 | 62.0 | 18,139 | 7 | 11 |
| MORGAN | RE-3 | FORT MORGAN | 38.0 | 146.5 | 19,290 | 11 | 14 |
| OTERO | R1 | EAST OTERO | 45.7 | 136.7 | 18,621 | 9 | 12 |
| OTERO | R2 | ROCKY FORD | 33.7 | 81.7 | 17,086 | 8 | 11 |
| PROWERS | RE-2 | LAMAR | 41.2 | 108.5 | 18,372 | 9 | 12 |
| RIO GRANDE | C-8 | MONTE VISTA | 37.0 | 80.3 | 17,955 | 9 | 12 |
| ROUTT | RE 2 | STEAMBOAT SPRINGS | 36.6 | 86.6 | 21,315 | 7 | 9 |
| SUMMIT | RE 1 | SUMMIT | 24.1 | 83.2 | 19,292 | 4 | 8 |
| WELD | RE-1 | GILCREST | 19.5 | 94.4 | 16,791 | 7 | 10 |
| WELD | RE-4 | WINDSOR | 40.6 | 96.3 | 17,465 | 6 | 9 |
| WELD | RE-8 | FORT LUPTON | 30.9 | 95.8 | 15,623 | 6 | 8 |
| 601-1,200 | | | | | | | |
| BENT | RE-1 | LAS ANIMAS | 22.5 | 61.1 | 16,124 | 9 | 12 |
| CHAFFEE | R-31 | BUENA VISTA | 30.9 | 57.8 | 17,834 | 7 | 10 |
| EL PASO | 14 | MANITOU SPRINGS | 35.0 | 58.5 | 19,292 | 9 | 13 |
| HUERFANO | RE-1 | HUERFANO | 26.4 | 66.8 | 16,623 | 10 | 13 |
| KIT CARSON | RE-6J | BURLINGTON | 25.0 | 61.5 | 16,713 | 8 | 11 |

TABLE 4:

# COLORADO DEPARTMENT OF EDUCATION
## CLASSROOM TEACHERS

## FULL TIME EQUIVALENCE (FTE) AVERAGE SALARY, AVERAGE EXPERIENCE, AND PERCENT OF MASTERS OR HIGHER DEGREE BY SETTING AND SIZE
## FALL 1982

| COUNTY, DISTRICT, NAME OF DISTRICT | | | % WITH MASTERS OR BETTER | F.T.E | AVERAGE SALARY | AVERAGE EXPERIENCE | |
|---|---|---|---|---|---|---|---|
| | | | | | | IN DISTRICT | TOTAL |
| 601-1,200 | | | | | | | |
| PITKIN | 1 | ASPEN | 50.7 | 63.0 | 25,091 | 8 | 12 |
| WELD | RE-2 | EATON | 26.1 | 64.0 | 17,116 | 8 | 10 |
| WELD | RE-5J | JOHNSTOWN MILLIKEN | 29.8 | 66.9 | 15,575 | 5 | 8 |
| SUBURBAN<br>6,001-25,000 | | | | | | | |
| ADAMS | 12 | NORTHGLENN-THORNTON | 41.5 | 889.2 | 21,483 | 8 | 11 |
| ADAMS | 50 | WESTMINSTER | 38.8 | 636.5 | 21,718 | 12 | 15 |
| ARAPAHOE | 5 | CHERRY CREEK | 52.3 | 1,156.6 | 24,059 | 6 | 10 |
| ARAPAHOE | 6 | LITTLETON | 53.5 | 807.9 | 22,598 | 10 | 14 |
| ARAPAHOE | 28J | ADAMS-ARAPAHOE | 38.8 | 1,250.7 | 20,494 | 6 | 10 |
| DOUGLAS | RE 1(J) | DOUGLAS COUNTY | 34.3 | 422.4 | 18,465 | 5 | 8 |
| EL PASO | 2 | HARRISON | 37.9 | 388.4 | 19,318 | 7 | 10 |
| 1,201-6,000 | | | | | | | |
| ADAMS | 1 | MAPLETON | 33.3 | 244.5 | 24,529 | 12 | 15 |
| ADAMS | 14 | ADAMS COUNTY | 40.6 | 329.0 | 21,354 | 9 | 12 |
| ARAPAHOE | 1 | ENGLEWOOD | 57.8 | 186.4 | 23,016 | 12 | 15 |
| ARAPAHOE | 2 | SHERIDAN | 46.7 | 91.5 | 19,775 | 8 | 11 |
| EL PASO | 3 | WIDEFIELD | 33.2 | 321.0 | 20,622 | 10 | 12 |
| EL PASO | 12 | CHEYENNE MOUNTAIN | 53.8 | 115.9 | 22,946 | 11 | 15 |
| EL PASO | 20 | ACADEMY | 51.3 | 321.7 | 19,638 | 7 | 10 |
| EL PASO | 38 | LEWIS-PALMER | 29.8 | 64.3 | 17,940 | 6 | 9 |
| EL PASO | 49 | FALCON | 9.8 | 70.0 | 16,759 | 4 | 8 |
| PUEBLO | 70 | PUEBLO COUNTY RURAL | 26.2 | 270.0 | 19,185 | 9 | 11 |
| URBAN<br>OVER 25,000 | | | | | | | |
| DENVER | 1 | DENVER COUNTY | 67.3 | 3,295.5 | 26,611 | 15 | 17 |
| EL PASO | 11 | COLORADO SPRINGS | 54.9 | 1,522.0 | 22,140 | 10 | 13 |

TABLE 4:

# COLORADO DEPARTMENT OF EDUCATION
## CLASSROOM TEACHERS

## FULL TIME EQUIVALENCE (FTE) AVERAGE SALARY, AVERAGE EXPERIENCE, AND PERCENT OF MASTERS OR HIGHER DEGREE
## BY SETTING AND SIZE
## FALL 1982

| COUNTY, DISTRICT, NAME OF DISTRICT | | | % WITH MASTERS OR BETTER | F.T.E | AVERAGE SALARY | AVERAGE EXPERIENCE IN DISTRICT | TOTAL |
|---|---|---|---|---|---|---|---|
| URBAN<br>OVER 25,000 | | | | | | | |
| JEFFERSON | R-1 | JEFFERSON COUNTY | 51.5 | 3,683.7 | 24,989 | 10 | 12 |
| 6,001-25,000 | | | | | | | |
| BOULDER | RE1J | ST. VRAIN VALLEY | 40.8 | 775.9 | 20,526 | 8 | 11 |
| BOULDER | RE2(J) | BOULDER VALLEY | 59.2 | 1,047.3 | 22,962 | 10 | 13 |
| LARIMER | R-1 | POUDRE | 49.0 | 786.7 | 20,626 | 8 | 11 |
| LARIMER | R-2J | THOMPSON | 39.4 | 573.0 | 17,256 | 6 | 9 |
| MESA | 51 | MESA COUNTY VALLEY | 34.4 | 853.3 | 18,987 | 8 | 11 |
| PUEBLO | 60 | PUEBLO CITY | 53.7 | 987.0 | 23,304 | 15 | 16 |
| WELD | 6 | GREELEY | 47.3 | 525.0 | 18,785 | 8 | 10 |
| | | ARKANSAS VALLEY BOCS | 33.3 | 3.0 | 15,230 | 2 | 3 |
| | | EAST CENTRAL BOCES | 42.8 | 13.0 | 15,740 | 3 | 6 |
| | | MOUNTAIN BOCS | 60.0 | 4.5 | 19,027 | 1 | 5 |
| | | NORTHERN COLO BOCES | 50.0 | 3.5 | 14,930 | 1 | 4 |
| | | NORTHEAST BOCES | 34.4 | 27.8 | 16,106 | 4 | 7 |
| | | PIKES PEAK BOCS | 73.3 | 57.7 | 16,753 | 3 | 7 |
| | | SAN JUAN BOCS | * | 4.5 | 17,338 | 5 | 8 |
| | | SAN LUIS VALLEY BOCS | * | 4.0 | 17,352 | 5 | 5 |
| | | SOUTH CENTRAL BOCS | 50.0 | 8.5 | 16,582 | 3 | 5 |
| | | S PLATTE VALLEY BOCS | * | 2.0 | 17,110 | 2 | 5 |
| | | SOUTHEAST METRO BOCS | 57.1 | 11.7 | 18,733 | 3 | 11 |
| | | SOUTHEASTERN BOCES | 52.9 | 15.9 | 15,934 | 5 | 8 |
| | | SOUTHWEST BOCS | * | 2.0 | 17,290 | 4 | 8 |
| | | WELD BOCES | 54.5 | 84.5 | 15,854 | 3 | 5 |
| | | NORTHWEST COLO BOCS | 50.0 | 6.4 | 16,364 | 3 | 6 |
| | | DELTA-MONTROSE BOCS | 9.0 | 10.0 | 16,331 | 2 | 2 |
| | | MONTEZUMA CNTY BOCS | 30.7 | 13.0 | 17,860 | 4 | 6 |
| | | LARIMER COUNTY BOCS | 41.1 | 16.6 | 21,531 | 6 | 10 |
| STATE TOTALS | | | 44.9 | 29,375.3 | 21,470 | 9 | 12 |

TABLE 5:

# COLORADO DEPARTMENT OF EDUCATION
## PROFESSIONAL STAFF

### FULL TIME EQUIVALENCE (FTE) AVERAGE SALARY, AVERAGE EXPERIENCE, AND PERCENT OF MASTERS OR HIGHER DEGREE
### BY SETTING AND SIZE
### FALL 1982

| COUNTY, DISTRICT, NAME OF DISTRICT | | | % WITH MASTERS OR BETTER | F.T.E | AVERAGE SALARY | AVERAGE EXPERIENCE IN DISTRICT | TOTAL |
|---|---|---|---|---|---|---|---|
| RURAL AGRICULTURAL<br>601-1,200 | | | | | | | |
| ADAMS | 29J | BENNETT | 37.2 | 51.0 | 16,585 | 4 | 7 |
| CONEJOS | RE1J | NORTH CONEJOS | 45.1 | 82.0 | 17,372 | 11 | 14 |
| ELBERT | C1 | ELIZABETH | 23.9 | 68.8 | 16,729 | 3 | 7 |
| GARFIELD | 16 | GRAND VALLEY | 22.2 | 44.5 | 19,581 | 2 | 5 |
| LA PLATA | 11 JT | IGNACIO | 35.9 | 64.0 | 18,181 | 7 | 11 |
| RIO BLANCO | RE1 | MEEKER | 41.8 | 55.0 | 23,069 | 12 | 16 |
| RIO GRANDE | C-7 | DEL NORTE | 52.0 | 48.6 | 19,082 | 8 | 12 |
| WELD | RE-3 (J) | KEENESBURG | 26.2 | 78.0 | 17,573 | 6 | 9 |
| WELD | RE-7 | PLATTE VALLEY | 35.0 | 55.6 | 18,767 | 8 | 12 |
| WELD | RE-9 | AULT-HIGHLAND | 34.0 | 48.2 | 18,520 | 10 | 13 |
| YUMA | R-J-1 | WEST YUMA COUNTY | 31.8 | 86.6 | 17,709 | 7 | 11 |
| YUMA | R-J-2 | EAST YUMA COUNTY | 26.0 | 67.5 | 17,873 | 7 | 10 |
| 301-600 | | | | | | | |
| ADAMS | 31J | STRASBURG | 36.3 | 32.0 | 18,922 | 5 | 9 |
| ARAPAHOE | 32J | BYERS | 41.9 | 31.0 | 16,448 | 4 | 7 |
| BACA | RE-1 | WALSH | 34.3 | 31.5 | 16,848 | 7 | 11 |
| BACA | RE-4 | SPRINGFIELD | 20.5 | 39.0 | 16,430 | 8 | 11 |
| CONEJOS | 6J | SANFORD | 37.5 | 22.5 | 18,336 | 7 | 13 |
| CONEJOS | RE 10 | SOUTH CONEJOS | 38.2 | 47.0 | 17,612 | 9 | 11 |
| COSTILLA | R-1 | CENTENNIAL | 51.1 | 45.0 | 16,509 | 11 | 14 |
| CROWLEY | RE-1-J | CROWLEY COUNTY | 26.1 | 42.0 | 16,007 | 9 | 12 |
| DOLORES | RE NO.1 | DOLORES COUNTY | 27.5 | 28.6 | 16,605 | 7 | 10 |
| EL PASO | RJ1 | CALHAN | 32.0 | 24.5 | 16,292 | 5 | 9 |
| EL PASO | 22 | ELLICOTT | 20.0 | 28.8 | 16,457 | 6 | 10 |
| LA PLATA | 10-JT-R | BAYFIELD | 30.9 | 41.2 | 16,764 | 5 | 9 |
| LINCOLN | RE 4J | LIMON | 21.2 | 32.6 | 17,071 | 11 | 14 |
| MESA | 50 | PLATEAU VALLEY | 29.0 | 30.2 | 18,743 | 6 | 11 |
| MONTEZUMA | RE 4A | DOLORES | 40.5 | 37.0 | 15,238 | 4 | 8 |
| MONTEZUMA | RE-6 | MANCOS | 29.0 | 31.0 | 16,631 | 6 | 10 |
| MONTROSE | RE-2 | WEST END | 33.3 | 49.0 | 18,216 | 10 | 12 |
| MORGAN | RE-50 (J) | WIGGINS | 25.0 | 40.0 | 17,384 | 8 | 14 |
| OTERO | R4J | FOWLER | 28.5 | 40.4 | 16,824 | 7 | 10 |
| OTERO | 33 | SWINK | 24.0 | 24.5 | 16,214 | 5 | 9 |

TABLE 5:

## COLORADO DEPARTMENT OF EDUCATION
## PROFESSIONAL STAFF

### FULL TIME EQUIVALENCE (FTE) AVERAGE SALARY, AVERAGE EXPERIENCE, AND PERCENT OF MASTERS OR HIGHER DEGREE
### BY SETTING AND SIZE
### FALL 1982

| COUNTY, DISTRICT, NAME OF DISTRICT | | | % WITH MASTERS OR BETTER | F.T.E | AVERAGE SALARY | AVERAGE EXPERIENCE IN DISTRICT | TOTAL |
|---|---|---|---|---|---|---|---|
| 301-600 | | | | | | | |
| PHILLIPS | RE-1J | HOLYOKE | 32.6 | 49.0 | 19,486 | 6 | 11 |
| PROWERS | RE-1 | GRANADA | 32.1 | 27.2 | 15,443 | 4 | 7 |
| PROWERS | RE-3 | HOLLY | 40.6 | 31.4 | 17,003 | 7 | 11 |
| RIO BLANCO | RE4 | RANGELY | 47.1 | 53.0 | 22,860 | 10 | 13 |
| RIO GRANDE | RE-33J | SARGENT | 47.2 | 36.0 | 18,284 | 8 | 11 |
| ROUTT | RE 1 | HAYDEN | 24.4 | 49.0 | 20,800 | 4 | 8 |
| ROUTT | RE 3 (J) | SOUTH ROUTT | 31.8 | 44.0 | 19,392 | 7 | 10 |
| SAGUACHE | 26 JT | CENTER | 30.0 | 40.0 | 16,864 | 9 | 12 |
| SEDGWICK | RE1 | JULESBURG | 31.2 | 31.5 | 16,673 | 8 | 13 |
| WASHINGTON | R-1 | AKRON | 26.3 | 38.0 | 17,547 | 7 | 10 |
| 300 & LESS | | | | | | | |
| ALAMOSA | RE-22J | SANGRE DE CRISTO | 38.0 | 21.0 | 17,491 | 7 | 11 |
| ARAPAHOE | 26J | DEER TRAIL | 30.0 | 20.0 | 17,190 | 6 | 10 |
| BACA | RE-3 | PRITCHETT | 30.0 | 9.0 | 13,733 | 6 | 9 |
| BACA | RE-5 | VILAS | 21.4 | 14.0 | 13,902 | 2 | 7 |
| BACA | RE-6 | CAMPO | 30.7 | 13.0 | 14,223 | 10 | 13 |
| BENT | RE-2 | MCCLAVE | 23.8 | 20.5 | 16,422 | 6 | 12 |
| CHEYENNE | R-1 | KIT CARSON | 17.6 | 16.2 | 15,819 | 6 | 9 |
| CHEYENNE | R-2 | CHEYENNE WELLS | 29.6 | 26.5 | 16,232 | 5 | 8 |
| CHEYENNE | R-3 | ARAPAHOE | 33.3 | 8.1 | 15,952 | 5 | 13 |
| COSTILLA | R-30 | SIERRA GRANDE | 22.7 | 22.0 | 16,502 | 11 | 13 |
| CUSTER | C-1 | CONSOLIDATED | 29.6 | 25.6 | 16,793 | 7 | 10 |
| ELBERT | C-2 | KIOWA | 21.0 | 19.0 | 15,195 | 5 | 10 |
| ELBERT | 100J | BIG SANDY | 16.6 | 22.5 | 16,822 | 6 | 8 |
| ELBERT | 200 | ELBERT | 26.6 | 15.0 | 14,048 | 2 | 4 |
| ELBERT | 300 | AGATE | 27.2 | 10.8 | 11,370 | 4 | 11 |
| EL PASO | 23 JT | PEYTON | 36.8 | 19.0 | 15,977 | 3 | 8 |
| EL PASO | 28 | HANOVER | 28.5 | 7.0 | 16,101 | 2 | 4 |
| EL PASO | 54 JT | EDISON | .0 | 4.0 | 14,600 | 4 | 8 |
| EL PASO | 60 JT | MIAMI-YODER | 14.2 | 14.0 | 14,007 | 6 | 11 |
| FREMONT | RE-3 | COTOPAXI | 30.0 | 20.0 | 14,635 | 5 | 8 |
| KIOWA | RE-1 | EADS | 29.6 | 27.0 | 17,120 | 7 | 11 |
| KIOWA | RE-2 | PLAINVIEW | 28.5 | 14.0 | 16,635 | 9 | 13 |

TABLE 5:

## COLORADO DEPARTMENT OF EDUCATION
## PROFESSIONAL STAFF

## FULL TIME EQUIVALENCE (FTE) AVERAGE SALARY, AVERAGE EXPERIENCE, AND PERCENT OF MASTERS OR HIGHER DEGREE
## BY SETTING AND SIZE
## FALL 1982

| COUNTY, DISTRICT, NAME OF DISTRICT | | | % WITH MASTERS OR BETTER | F.T.E | AVERAGE SALARY | AVERAGE EXPERIENCE IN DISTRICT | TOTAL |
|---|---|---|---|---|---|---|---|
| 300 & LESS | | | | | | | |
| KIT CARSON | R-1 | FLAGLER | 30.4 | 21.0 | 15,680 | 5 | 9 |
| KIT CARSON | R-2 | SEIBERT | 37.5 | 8.0 | 13,620 | 7 | 11 |
| KIT CARSON | R-3 | VONA | 12.5 | 8.0 | 12,812 | 9 | 14 |
| KIT CARSON | R-4 | STRATTON | 19.0 | 20.5 | 15,468 | 5 | 8 |
| KIT CARSON | R-5 | BETHUNE | 21.4 | 13.0 | 15,589 | 5 | 7 |
| LAS ANIMAS | 2 | PRIMERO REORGANIZED | 38.0 | 21.0 | 16,255 | 8 | 12 |
| LAS ANIMAS | 3 | HOEHNE REORGANIZED | 14.8 | 26.3 | 16,048 | 9 | 12 |
| LAS ANIMAS | 6 | AGUILAR REORGANIZED | 26.3 | 18.8 | 13,837 | 11 | 13 |
| LAS ANIMAS | 82 | BRANSON REORGANIZED | 33.3 | 9.0 | 14,703 | 4 | 9 |
| LAS ANIMAS | 88 | KIM REORGANIZED | 42.8 | 13.3 | 14,758 | 6 | 12 |
| LINCOLN | RE 1 | HUGO | 15.0 | 19.0 | 15,136 | 5 | 11 |
| LINCOLN | RE 13 | GENOA | 8.3 | 12.0 | 14,166 | 5 | 7 |
| LINCOLN | RE 23 | KARVAL | 36.3 | 11.0 | 15,222 | 12 | 14 |
| LINCOLN | RE 31 | ARRIBA | 30.0 | 10.0 | 14,810 | 5 | 8 |
| LOGAN | RE-3 | FRENCHMAN | 20.0 | 19.5 | 16,521 | 6 | 9 |
| LOGAN | RE-4 (J) | BUFFALO | 23.8 | 20.4 | 16,838 | 8 | 12 |
| LOGAN | RE-5 | PLATEAU | 15.0 | 19.3 | 15,963 | 5 | 9 |
| MESA | 49 JT | DE BEQUE | 33.3 | 17.1 | 18,036 | 6 | 9 |
| MORGAN | RE-20 (J) | WELDON VALLEY | 15.7 | 16.8 | 14,496 | 4 | 6 |
| OTERO | 3J | MANZANOLA | 23.8 | 21.0 | 16,326 | 5 | 10 |
| OTERO | 31 | CHERAW | 20.0 | 14.5 | 16,268 | 7 | 10 |
| PHILLIPS | RE-2J | HAXTUN | 55.1 | 28.0 | 18,382 | 10 | 15 |
| PROWERS | RE-13 JT | WILEY | 36.3 | 21.0 | 17,163 | 6 | 13 |
| SAGUACHE | RE 1 | MOUNTAIN VALLEY | 39.1 | 22.5 | 15,159 | 3 | 11 |
| SAGUACHE | 2 | MOFFAT | 12.5 | 16.0 | 14,725 | 2 | 6 |
| SAN MIGUEL | R-2J | NORWOOD | 23.0 | 26.0 | 16,465 | 7 | 10 |
| SAN MIGUEL | 18 | EGNAR | 14.2 | 7.0 | 15,996 | 6 | 12 |
| SEDGWICK | RE3 | PLATTE VALLEY | 29.6 | 26.8 | 15,765 | 6 | 10 |
| WASHINGTON | R-2 | ARICKAREE | 11.7 | 17.0 | 15,402 | 5 | 6 |
| WASHINGTON | R-3 | OTIS | 25.0 | 19.1 | 16,717 | 4 | 9 |
| WASHINGTON | 101 | LONE STAR | 41.6 | 11.0 | 18,461 | 7 | 13 |
| WASHINGTON | R-104 | WOODLIN | 42.1 | 18.0 | 15,512 | 3 | 6 |
| WELD | RE-10 (J) | BRIGGSDALE | 25.0 | 11.5 | 14,598 | 4 | 6 |
| WELD | RE-11 (J) | PRAIRIE | 13.3 | 15.0 | 15,794 | 5 | 11 |
| WELD | RE-12 | GROVER | 10.5 | 18.3 | 15,881 | 4 | 8 |

TABLE 5:

## COLORADO DEPARTMENT OF EDUCATION
## PROFESSIONAL STAFF

### FULL TIME EQUIVALENCE (FTE) AVERAGE SALARY, AVERAGE EXPERIENCE, AND PERCENT OF MASTERS OR HIGHER DEGREE
### BY SETTING AND SIZE
### FALL 1982

| COUNTY, DISTRICT, NAME OF DISTRICT | | | % WITH MASTERS OR BETTER | F.T.E | AVERAGE SALARY | AVERAGE EXPERIENCE IN DISTRICT | TOTAL |
|---|---|---|---|---|---|---|---|
| RURAL MOUNTAINOUS<br>1,201-6,000 | | | | | | | |
| CLEAR CREEK | RE-1 | CLEAR CREEK | 43.1 | 93.5 | 19,665 | 5 | 9 |
| EAGLE | RE 50 (J) | EAGLE COUNTY | 42.3 | 161.4 | 23,163 | 4 | 9 |
| LAKE | R-1 | LAKE COUNTY | 37.5 | 112.0 | 24,765 | 11 | 14 |
| TELLER | RE-2 | WOODLAND PARK | 47.9 | 97.3 | 19,024 | 5 | 9 |
| 601-1,200 | | | | | | | |
| ARCHULETA | 50 JT | ARCHULETA CO. | 27.4 | 62.0 | 18,155 | 7 | 11 |
| GRAND | 2 | EAST GRAND | 39.7 | 75.2 | 21,513 | 5 | 10 |
| LARIMER | R-3 | PARK (ESTES PARK) | 50.7 | 65.8 | 22,411 | 7 | 12 |
| PARK | 1 | PLATTE CANYON | 26.9 | 61.8 | 19,253 | 4 | 8 |
| 301-600 | | | | | | | |
| GILPIN | RE-1 | GILPIN COUNTY | 30.4 | 23.0 | 16,589 | 3 | 9 |
| GRAND | 1 (J) | WEST GRAND | 36.9 | 43.1 | 20,457 | 6 | 10 |
| JACKSON | R-1 | NORTH PARK | 19.3 | 31.0 | 19,675 | 5 | 8 |
| PARK | RE-2 | PARK COUNTY | 38.8 | 34.8 | 17,950 | 5 | 9 |
| 300 & LESS | | | | | | | |
| HINSDALE | RE. 1 | HINSDALE CO. | 25.0 | 4.0 | 15,612 | 5 | 6 |
| HUERFANO | RE-2 | LA VETA | 31.8 | 22.0 | 16,366 | 6 | 11 |
| MINERAL | 1 | CREEDE CONSOLIDATED | .0 | 13.6 | 17,323 | 7 | 9 |
| OURAY | R-1 | OURAY | 33.3 | 18.0 | 17,615 | 6 | 11 |
| OURAY | R-2 | RIDGWAY | 36.8 | 18.5 | 14,380 | 4 | 10 |
| SAN JUAN | 1 | SILVERTON | 30.0 | 19.8 | 18,684 | 4 | 7 |
| SAN MIGUEL | R-1 | TELLURIDE | 39.1 | 22.5 | 18,146 | 4 | 8 |
| TELLER | RE-1 | CRIPPLE CREEK-VICTOR | 29.4 | 16.5 | 17,818 | 4 | 10 |

TABLE 5:

# COLORADO DEPARTMENT OF EDUCATION
# PROFESSIONAL STAFF

## FULL TIME EQUIVALENCE (FTE) AVERAGE SALARY, AVERAGE EXPERIENCE, AND PERCENT OF MASTERS OR HIGHER DEGREE
## BY SETTING AND SIZE
## FALL 1982

| COUNTY, DISTRICT, NAME OF DISTRICT | | | % WITH MASTERS OR BETTER | F.T.E | AVERAGE SALARY | AVERAGE EXPERIENCE IN DISTRICT | TOTAL |
|---|---|---|---|---|---|---|---|
| OUTLYING CITY<br>1,201-6,000 | | | | | | | |
| ADAMS | 27J | BRIGHTON | 42.3 | 271.1 | 22,540 | 9 | 11 |
| ALAMOSA | RE-11J | ALAMOSA | 52.3 | 167.1 | 18,381 | 9 | 12 |
| CHAFFEE | R-32J | SALIDA | 50.0 | 90.0 | 19,458 | 8 | 10 |
| DELTA | 50(J) | DELTA COUNTY | 39.3 | 282.7 | 20,300 | 8 | 11 |
| EL PASO | 8 | FOUNTAIN | 44.5 | 205.1 | 20,446 | 8 | 11 |
| FREMONT | RE-1 | CANON CITY | 53.3 | 207.1 | 22,114 | 9 | 12 |
| FREMONT | RE-2(J) | FLORENCE | 26.6 | 104.5 | 19,421 | 8 | 12 |
| GARFIELD | RE-1 (J) | ROARING FORK | 41.4 | 201.5 | 23,175 | 8 | 13 |
| GARFIELD | RE-2 | GARFIELD | 33.5 | 140.0 | 22,410 | 6 | 10 |
| GUNNISON | RE1J | GUNNISON WATERSHED | 68.5 | 101.4 | 19,729 | 7 | 11 |
| LA PLATA | 9-R | DURANGO | 43.9 | 230.5 | 20,058 | 8 | 13 |
| LAS ANIMAS | 1 | TRINIDAD | 38.3 | 112.0 | 19,598 | 14 | 17 |
| LOGAN | RE-1 | VALLEY | 42.0 | 219.6 | 18,896 | 11 | 15 |
| MOFFAT | RE. NO. 1 | MOFFAT COUNTY | 29.0 | 182.0 | 20,332 | 6 | 10 |
| MONTEZUMA | RE 1 | MONTEZUMA-CORTEZ | 33.8 | 183.0 | 18,474 | 7 | 11 |
| MONTROSE | RE-1J | MONTROSE COUNTY | 37.2 | 291 2 | 20,190 | 8 | 12 |
| MORGAN | RE-2(J) | BRUSH | 32.2 | 96.0 | 19,064 | 6 | 11 |
| MORGAN | RE-3 | FORT MORGAN | 45.6 | 170.5 | 20,427 | 11 | 15 |
| OTERO | R1 | EAST OTERO | 50.9 | 155.2 | 19,701 | 9 | 13 |
| OTERO | R2 | ROCKY FORD | 39.3 | 92.7 | 17,977 | 8 | 12 |
| PROWERS | RE-2 | LAMAR | 46.8 | 125.5 | 19,480 | 9 | 13 |
| RIO GRANDE | C-8 | MONTE VISTA | 44.0 | 92.1 | 18,659 | 9 | 12 |
| ROUTT | RE 2 | STEAMBOAT SPRINGS | 44.2 | 100.6 | 22,800 | 7 | 10 |
| SUMMIT | RE 1 | SUMMIT | 35.5 | 99.4 | 20,577 | 4 | 8 |
| WELD | RE-1 | GILCREST | 30.0 | 110.1 | 17,820 | 7 | 11 |
| WELD | RE-4 | WINDSOR | 47.8 | 114.8 | 18,538 | 6 | 10 |
| WELD | RE-8 | FORT LUPTON | 41.8 | 115.8 | 16,653 | 6 | 9 |
| 601-1,200 | | | | | | | |
| BENT | RE-1 | LAS ANIMAS | 28.3 | 66.1 | 16,756 | 9 | 12 |
| CHAFFEE | R-31 | BUENA VISTA | 38.7 | 76.8 | 18,866 | 7 | 11 |
| EL PASO | 14 | MANITOU SPRINGS | 45.2 | 71.5 | 20,331 | 8 | 13 |
| HUERFANO | RE-1 | HUERFANO | 34.2 | 74.8 | 17,732 | 11 | 14 |
| KIT CARSON | RE-6J | BURLINGTON | 30.9 | 68.5 | 17,602 | 9 | 12 |

TABLE 5:

# COLORADO DEPARTMENT OF EDUCATION
# PROFESSIONAL STAFF

## FULL TIME EQUIVALENCE (FTE) AVERAGE SALARY, AVERAGE EXPERIENCE, AND PERCENT OF MASTERS OR HIGHER DEGREE
## BY SETTING AND SIZE
## FALL 1982

| COUNTY, DISTRICT, NAME OF DISTRICT | | | % WITH MASTERS OR BETTER | F.T.E | AVERAGE SALARY | AVERAGE EXPERIENCE IN DISTRICT | TOTAL |
|---|---|---|---|---|---|---|---|
| 601-1,200 | | | | | | | |
| PITKIN | 1 | ASPEN | 55.4 | 71.1 | 26,489 | 8 | 12 |
| WELD | RE-2 | EATON | 36.0 | 74.0 | 18,171 | 8 | 10 |
| WELD | RE-5J | JOHNSTOWN MILLIKEN | 36.7 | 78.5 | 16,884 | 5 | 9 |
| SUBURBAN<br>6,001-25,000 | | | | | | | |
| ADAMS | 12 | NORTHGLENN-THORNTON | 49.2 | 1,063.0 | 22,775 | 6 | 11 |
| ADAMS | 50 | WESTMINSTER | 46.1 | 744.0 | 22,886 | 12 | 15 |
| ARAPAHOE | 5 | CHERRY CREEK | 57.7 | 1,326.9 | 25,163 | 6 | 10 |
| ARAPAHOE | 6 | LITTLETON | 59.0 | 930.9 | 23,838 | 10 | 14 |
| ARAPAHOE | 28J | ADAMS-ARAPAHOE | 46.2 | 1,452.3 | 21,622 | 8 | 10 |
| DOUGLAS | RE 1(J) | DOUGLAS COUNTY | 41.4 | 485.0 | 19,760 | 5 | 9 |
| EL PASO | 2 | HARRISON | 45.6 | 450.6 | 20,419 | 7 | 11 |
| 1,201-6,000 | | | | | | | |
| ADAMS | 1 | MAPLETON | 43.2 | 298.5 | 26,128 | 13 | 16 |
| ADAMS | 14 | ADAMS COUNTY | 47.1 | 378.5 | 22,385 | 9 | 12 |
| ARAPAHOE | 1 | ENGLEWOOD | 65.6 | 228.4 | 24,623 | 12 | 16 |
| ARAPAHOE | 2 | SHERIDAN | 52.7 | 107.0 | 21,268 | 8 | 12 |
| EL PASO | 3 | WIDEFIELD | 39.8 | 374.0 | 21,794 | 10 | 13 |
| EL PASO | 12 | CHEYENNE MOUNTAIN | 59.8 | 135.9 | 23,933 | 11 | 15 |
| EL PASO | 20 | ACADEMY | 57.4 | 373.7 | 20,860 | 7 | 11 |
| EL PASO | 38 | LEWIS-PALMER | 42.1 | 79.8 | 19,511 | 7 | 11 |
| EL PASO | 49 | FALCON | 23.5 | 84.0 | 18,051 | 4 | 9 |
| PUEBLO | 70 | PUEBLO COUNTY RURAL | 35.2 | 312.0 | 20,346 | 10 | 12 |
| URBAN<br>OVER 25,000 | | | | | | | |
| DENVER | 1 | DENVER COUNTY | 71.5 | 4,005.5 | 27,699 | 16 | 18 |
| EL PASO | 11 | COLORADO SPRINGS | 60.2 | 1,754.1 | 23,486 | 11 | 13 |

TABLE 5:

## COLORADO DEPARTMENT OF EDUCATION
## PROFESSIONAL STAFF

## FULL TIME EQUIVALENCE (FTE) AVERAGE SALARY, AVERAGE EXPERIENCE, AND PERCENT OF MASTERS OR HIGHER DEGREE
## BY SETTING AND SIZE
## FALL 1982

| COUNTY, DISTRICT, NAME OF DISTRICT | | | % WITH MASTERS OR BETTER | F.T.E | AVERAGE SALARY | AVERAGE EXPERIENCE IN DISTRICT | TOTAL |
|---|---|---|---|---|---|---|---|
| URBAN<br>OVER 25,000 | | | | | | | |
| JEFFERSON | R-1 | JEFFERSON COUNTY | 57.9 | 4,386.2 | 26,277 | 10 | 13 |
| 6,001-25,000 | | | | | | | |
| BOULDER | RE1J | ST. VRAIN VALLEY | 46.7 | 872.4 | 21,497 | 8 | 12 |
| BOULDER | RE2(J) | BOULDER VALLEY | 64.1 | 1,217.2 | 23,994 | 10 | 14 |
| LARIMER | R-1 | POUDRE | 55.9 | 949.6 | 21,756 | 9 | 12 |
| LARIMER | R-2J | THOMPSON | 46.2 | 659.0 | 18,397 | 7 | 10 |
| MESA | 51 | MESA COUNTY VALLEY | 41.2 | 981.3 | 20,273 | 8 | 11 |
| PUEBLO | 60 | PUEBLO CITY | 59.1 | 1,155.0 | 24,397 | 16 | 17 |
| WELD | | | 53.4 | 628.0 | 20,007 | 8 | 11 |
| | | ARKANSAS VALLEY BOCS | 81.8 | 11.0 | 20,079 | 3 | 6 |
| | | EAST CENTRAL BOCES | 52.9 | 16.0 | 17,635 | 4 | 7 |
| | | MOUNTAIN BOCS | 81.8 | 10.5 | 22,902 | 2 | 8 |
| | | NORTHERN COLO BOCES | 80.0 | 9.5 | 24,008 | 2 | 10 |
| | | NORTHEAST BOCES | 39.0 | 39.1 | 17,395 | 3 | 7 |
| | | PIKES PEAK BOCS | 73.4 | 75.9 | 17,770 | 3 | 8 |
| | | SAN JUAN BOCS | * | 9.5 | 20,535 | 7 | 10 |
| | | SAN LUIS VALLEY BOCS | 80.0 | 15.0 | 19,526 | 4 | 8 |
| | | SOUTH CENTRAL BOCS | 68.1 | 20.5 | 20,785 | 4 | 8 |
| | | S PLATTE VALLEY BOCS | 77.7 | 9.0 | 20,857 | 3 | 8 |
| | | SOUTHEAST METRO BOCS | 59.0 | 19.3 | 21,307 | 5 | 13 |
| | | SOUTHEASTERN BOCES | 65.2 | 21.9 | 17,665 | 4 | 9 |
| | | SOUTHWEST BOCS | * | 6.0 | 23,509 | 4 | 11 |
| | | WELD BOCES | 59.8 | 100.9 | 17,055 | 4 | 7 |
| | | WEST CENTRAL BOCES | * | 1.0 | 30,000 | 19 | 19 |
| | | NORTHWEST COLO BOCS | 68.7 | 12.9 | 19,963 | 5 | 9 |
| | | DELTA-MONTROSE BOCS | 23.0 | 12.0 | 17,880 | 3 | 4 |
| | | MONTEZUMA CNTY BOCS | 35.7 | 14.0 | 19,085 | 4 | 6 |
| | | LARIMER COUNTY BOCS | 47.6 | 20.6 | 23,684 | 6 | 11 |
| STATE TOTALS | | | 51.6 | 34,514.8 | 22,669 | 10 | 13 |

## STATE SUMMARY

## TABLE 6: AVERAGE SALARIES OF CLASSROOM TEACHERS AND TOTAL CERTIFICATED PERSONNEL

## BY SETTING AND SIZE

## FALL 1982 and FALL 1981

| | CLASSROOM TEACHERS | | | | TOTAL CERTIFICATED PERSONNEL | | | |
|---|---|---|---|---|---|---|---|---|
| | Fall 1982 | | Fall 1981 | | Fall 1982 | | Fall 1981 | |
| SETTING | F.T.E. | Average Salary | F.T.E. | Average Salary | F.T.E. | Average Salary | F.T.E. | Average Salary |
| Urban | 14,049.4 | $23,389 | 14,295.0 | $21,337 | 16,608.3 | $24,613 | 17,142.6 | $22,518 |
| Suburban | 7,566.0 | 21,434 | 6,996.5 | 19,632 | 8,826.7 | 22,644 | 8,222.8 | 20,764 |
| Outlying Cities | 4,197.1 | 18,922 | 4,467.7 | 17,199 | 4,847.8 | 20,000 | 5,163.4 | 18,192 |
| Rural Mountainous | 844.4 | 19,317 | 920.7 | 17,667 | 995.8 | 20,507 | 1,086.2 | 18,717 |
| Rural Agricultural | 2,429.8 | 16,192 | 2,426.5 | 14,726 | 2,811.6 | 17,195 | 2,821.2 | 15,260 |
| SIZE (ADAE) | | | | | | | | |
| Over 25,000 | 8,501.2 | 25,108 | 8,672.1 | 22,879 | 10,145.8 | 26,356 | 10,533.9 | 24,073 |
| 6,001 - 25,000 | 11,099.9 | 21,180 | 11,335.2 | 19,859 | 12,917.4 | 22,331 | 13,307.5 | 20,360 |
| 1,201 - 6,000 | 6,096.6 | 19,791 | 5,768.5 | 17,973 | 7,102.5 | 20,958 | 6,727.0 | 19,029 |
| 601 - 1,200 | 1,380.2 | 17,833 | 1,319.9 | 15,883 | 1,595.9 | 18,925 | 1,524.5 | 17,351 |
| 301 - 600 | 1,060.1 | 16,771 | 1,020.6 | 15,275 | 1,228.8 | 17,793 | 1,196.2 | 15,475 |
| 300 or less | 948.7 | 15,022 | 990.1 | 13,820 | 1,099.8 | 15,999 | 1,147.1 | 14,448 |
| BOCS | 288.6 | 16,735 | 355.3 | 15,413 | 424.6 | 18,887 | 512.7 | 17,121 |
| STATE AVERAGE | 29,375.3 | $21,470 | 29,461.7 | $19,577 | 34,514.8 | $22,669 | 34,948.9 | $20,719 |

## STATE SUMMARY

## TABLE 7: AVERAGE SALARIES OF SUPERINTENDENTS, PRINCIPALS AND ASSISTANT PRINCIPALS

## BY SETTING AND SIZE

## FALL 1982 and FALL 1981

| | SUPERINTENDENTS | | | | PRINCIPALS | | | | ASSISTANT PRINCIPALS | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Fall 1982 | | Fall 1981 | | Fall 1982 | | Fall 1981 | | Fall 1982 | | Fall 1981 | |
| SETTING | No. | Average Salary | No. | Average Salary | No. | Average Salary | No. | Average Salary | No. | Average Salary | No. | Average Salary |
| Urban | 10 | $64,544 | 10 | $53,845 | 464 | $37,252 | 477 | $34,299 | 256 | $33,066 | 272 | $30,537 |
| Suburban | 17 | 52,505 | 16 | 48,896 | 244 | 37,014 | 228 | 33,778 | 135 | 32,085 | 127 | 29,344 |
| Outlying Cities | 35 | 42,515 | 35 | 34,880 | 187 | 30,774 | 191 | 28,510 | 52 | 27,276 | 66 | 24,863 |
| Rural Mountainous | 20 | 35,670 | 21 | 34,050 | 43 | 31,471 | 47 | 27,931 | 10 | 29,524 | 12 | 26,292 |
| Rural Agricultural | 98 | 30,027 | 98 | 27,496 | 118 | 25,333 | 119 | 22,976 | 11 | 22,372 | 9 | 21,455 |
| SIZE (ADAE) | | | | | | | | | | | | |
| Over 25,000 | 3 | 66,809 | 3 | 58,815 | 271 | 39,578 | 273 | 36,542 | 168 | 34,934 | 188 | 31,733 |
| 6,001 - 25,000 | 14 | 56,913 | 15 | 52,328 | 357 | 35,852 | 376 | 32,929 | 196 | 30,903 | 197 | 28,556 |
| 1,201 - 6,000 | 41 | 44,983 | 41 | 40,766 | 258 | 32,519 | 244 | 29,351 | 85 | 29,189 | 89 | 26,120 |
| 601 - 1,200 | 24 | 38,394 | 23 | 35,053 | 79 | 28,432 | 73 | 25,750 | 11 | 24,547 | 11 | 22,626 |
| 301 - 600 | 34 | 32,238 | 33 | 30,508 | 60 | 26,030 | 61 | 23,800 | 4 | 19,759 | 1 | 16,324 |
| 300 or less | 64 | 27,595 | 65 | 25,258 | 31 | 22,277 | 35 | 20,106 | - | - | - | - |
| STATE AVERAGE | 180 | $36,806 | 180 | $33,820 | 1,056 | $34,482 | 1,062 | $31,595 | 464 | $31,802 | 486 | $29,179 |

TABLE 8:

# COLORADO DEPARTMENT OF EDUCATION
## CERTIFICATED PERSONNEL BY ETHNIC GROUP BY SCHOOL DISTRICT
## FALL 1982

| DISTRICT NUMBER | COUNTY AND DISTRICT | AMERICAN INDIAN | BLACK AMERICAN | ASIAN AMERICAN | SPANISH SURNAMED | OTHER | TOTAL |
|---|---|---|---|---|---|---|---|
| ADAMS | COUNTY | | | | | | |
| 1 | MAPLETON | 1 | 3 | 5 | 25 | 269 | 303 |
| 12 | NORTHGLENN-THORNTON | 9 | 8 | 11 | 18 | 1,025 | 1,071 |
| 14 | ADAMS COUNTY | 1 | 11 | 3 | 63 | 302 | 380 |
| 27J | BRIGHTON | 2 | 1 | 3 | 35 | 233 | 274 |
| 29J | BENNETT | 2 | | | 1 | 48 | 51 |
| 31J | STRASBURG | | | | | 33 | 33 |
| 50 | WESTMINSTER | 6 | 6 | 8 | 21 | 705 | 746 |
| | | 21 | 29 | 30 | 163 | 2,615 | 2,858 |
| ALAMOSA | COUNTY | | | | | | |
| RE-11J | ALAMOSA | 1 | | | 34 | 133 | 168 |
| RE-22J | SANGRE DE CRISTO | | | | 1 | 20 | 21 |
| | | 1 | | | 35 | 153 | 189 |
| ARAPAHOE | COUNTY | | | | | | |
| 1 | ENGLEWOOD | 2 | 1 | | 4 | 226 | 233 |
| 2 | SHERIDAN | 2 | | | 4 | 102 | 108 |
| 5 | CHERRY CREEK | | 21 | 16 | 22 | 1,302 | 1,361 |
| 6 | LITTLETON | 5 | 2 | 3 | 3 | 931 | 944 |
| 26J | DEER TRAIL | | | | | 20 | 20 |
| 28J | ADAMS-ARAPAHOE | 4 | 78 | 14 | 31 | 1,344 | 1,471 |
| 32J | BYERS | | | | | 31 | 31 |
| | | 13 | 102 | 33 | 64 | 3,956 | 4,168 |
| ARCHULETA | COUNTY | | | | | | |
| 50 JT | ARCHULETA CO. | 1 | | | 4 | 57 | 62 |
| | | 1 | | | 4 | 57 | 62 |
| BACA | COUNTY | | | | | | |
| RE-1 | WALSH | | | | 1 | 31 | 32 |
| RE-3 | PRITCHETT | | | 1 | 1 | 8 | 10 |
| RE-4 | SPRINGFIELD | 2 | | | 1 | 36 | 39 |
| RE-5 | VILAS | | | | | 14 | 14 |
| RE-6 | CAMPO | | | | 1 | 12 | 13 |
| | | 2 | | 1 | 4 | 101 | 108 |
| BENT | COUNTY | | | | | | |
| RE-1 | LAS ANIMAS | 1 | | | 8 | 58 | 67 |
| RE-2 | MCCLAVE | | | | | 21 | 21 |
| | | 1 | | | 8 | 79 | 88 |

TABLE 8:

# COLORADO DEPARTMENT OF EDUCATION
## CERTIFICATED PERSONNEL BY ETHNIC GROUP BY SCHOOL DISTRICT
## FALL 1982

| DISTRICT NUMBER | COUNTY AND DISTRICT | AMERICAN INDIAN | BLACK AMERICAN | ASIAN AMERICAN | SPANISH SURNAMED | OTHER | TOTAL |
|---|---|---|---|---|---|---|---|
| BOULDER | COUNTY | | | | | | |
| RE1J | ST. VRAIN VALLEY | 4 | 2 | 6 | 30 | 857 | 899 |
| RE2(J) | BOULDER VALLEY | 4 | 12 | 4 | 27 | 1,217 | 1,264 |
| | | 8 | 14 | 10 | 57 | 2,074 | 2,163 |
| CHAFFEE | COUNTY | | | | | | |
| R-31 | BUENA VISTA | 1 | | | | 79 | 80 |
| R-32J | SALIDA | 1 | | 1 | 3 | 85 | 90 |
| | | 2 | | 1 | 3 | 164 | 170 |
| CHEYENNE | COUNTY | | | | | | |
| R-1 | KIT CARSON | 1 | | | | 16 | 17 |
| R-2 | CHEYENNE WELLS | | | | 1 | 26 | 27 |
| R-3 | ARAPAHOE | | | | | 9 | 9 |
| | | 1 | | | 1 | 51 | 53 |
| CLEAR CREEK | COUNTY | | | | | | |
| RE-1 | CLEAR CREEK | | | | | 95 | 95 |
| | | | | | | 95 | 95 |
| CONEJOS | COUNTY | | | | | | |
| RE1J | NORTH CONEJOS | | 1 | | 18 | 63 | 82 |
| 6J | SANFORD | | | | 3 | 21 | 24 |
| RE 10 | SOUTH CONEJOS | | | | 36 | 11 | 47 |
| | | | 1 | | 57 | 95 | 153 |
| COSTILLA | COUNTY | | | | | | |
| R-1 | CENTENNIAL | | 2 | | 23 | 20 | 45 |
| R-30 | SIERRA GRANDE | | | | 9 | 13 | 22 |
| | | | 2 | | 32 | 33 | 67 |
| CROWLEY | COUNTY | | | | | | |
| RE-1-J | CROWLEY COUNTY | | | | 3 | 39 | 42 |
| | | | | | 3 | 39 | 42 |
| CUSTER | COUNTY | | | | | | |
| C-1 | CONSOLIDATED | | | | | 27 | 27 |
| | | | | | | 27 | 27 |
| DELTA | COUNTY | | | | | | |
| 50(J) | DELTA COUNTY | 1 | | | 5 | 284 | 290 |

TABLE 8:

# COLORADO DEPARTMENT OF EDUCATION
## CERTIFICATED PERSONNEL BY ETHNIC GROUP BY SCHOOL DISTRICT
## FALL 1982

| DISTRICT NUMBER | COUNTY AND DISTRICT | AMERICAN INDIAN | BLACK AMERICAN | ASIAN AMERICAN | SPANISH SURNAMED | OTHER | TOTAL |
|---|---|---|---|---|---|---|---|
| DELTA | COUNTY | | | | | | |
| | | 1 | | | 5 | 284 | 290 |
| DENVER | COUNTY | | | | | | |
| 1 | DENVER COUNTY | 6 | 569 | 45 | 389 | 2,997 | 4,006 |
| | | 6 | 569 | 45 | 389 | 2,997 | 4,006 |
| DOLORES | COUNTY | | | | | | |
| RE NO.1 | DOLORES COUNTY | | | | | 29 | 29 |
| | | | | | | 29 | 29 |
| DOUGLAS | COUNTY | | | | | | |
| RE 1(J) | DOUGLAS COUNTY | 4 | 4 | 1 | 7 | 483 | 499 |
| | | 4 | 4 | 1 | 7 | 483 | 499 |
| EAGLE | COUNTY | | | | | | |
| RE 50 (J) | EAGLE COUNTY | 1 | 1 | | 8 | 153 | 163 |
| | | 1 | 1 | | 8 | 153 | 163 |
| ELBERT | COUNTY | | | | | | |
| C1 | ELIZABETH | | | 1 | | 70 | 71 |
| C-2 | KIOWA | | | | | 19 | 19 |
| 100J | BIG SANDY | | | | | 24 | 24 |
| 200 | ELBERT | | | | | 15 | 15 |
| 300 | AGATE | | | | | 11 | 11 |
| | | | | 1 | | 139 | 140 |
| EL PASO | COUNTY | | | | | | |
| RJ1 | CALHAN | 1 | | | | 24 | 25 |
| 2 | HARRISON | 5 | 26 | 3 | 28 | 394 | 456 |
| 3 | WIDEFIELD | 3 | 12 | 1 | 10 | 353 | 379 |
| 8 | FOUNTAIN | 2 | 7 | | 6 | 196 | 211 |
| 11 | COLORADO SPRINGS | 9 | 89 | 9 | 141 | 1,534 | 1,782 |
| 12 | CHEYENNE MOUNTAIN | 1 | | | 2 | 134 | 137 |
| 14 | MANITOU SPRINGS | | | | 2 | 71 | 73 |
| 20 | ACADEMY | 1 | 3 | 1 | 3 | 377 | 385 |
| 22 | ELLICOTT | | | | | 30 | 30 |
| 23 JT | PEYTON | | | | 1 | 18 | 19 |
| 28 | HANOVER | | | | | 7 | 7 |
| 38 | LEWIS-PALMER | | | | 1 | 82 | 83 |
| 49 | FALCON | | | | 2 | 83 | 85 |
| 54 JT | EDISON | | | | | 4 | 4 |
| 60 JT | MIAMI-YODER | | | | | 14 | 14 |

TABLE 8:

# COLORADO DEPARTMENT OF EDUCATION
## CERTIFICATED PERSONNEL BY ETHNIC GROUP BY SCHOOL DISTRICT
## FALL 1982

| DISTRICT NUMBER | COUNTY AND DISTRICT | AMERICAN INDIAN | BLACK AMERICAN | ASIAN AMERICAN | SPANISH SURNAMED | OTHER | TOTAL |
|---|---|---|---|---|---|---|---|
| EL PASO | COUNTY | | | | | | |
| | | 22 | 137 | 14 | 196 | 3,321 | 3,690 |
| FREMONT | COUNTY | | | | | | |
| RE-1 | CANON CITY | 1 | | | 2 | 205 | 208 |
| RE-2(J) | FLORENCE | 2 | 1 | | 1 | 101 | 105 |
| RE-3 | COTOPAXI | | | | | 20 | 20 |
| | | 3 | 1 | | 3 | 326 | 333 |
| GARFIELD | COUNTY | | | | | | |
| RE-1 (J) | ROARING FORK | | 1 | 1 | 1 | 202 | 205 |
| RE-2 | GARFIELD | | | 1 | 2 | 137 | 140 |
| 16 | GRAND VALLEY | | | 1 | 1 | 43 | 45 |
| | | | 1 | 3 | 4 | 382 | 390 |
| GILPIN | COUNTY | | | | | | |
| RE-1 | GILPIN COUNTY | | | | | 23 | 23 |
| | | | | | | 23 | 23 |
| GRAND | COUNTY | | | | | | |
| 1 (J) | WEST GRAND | | | | | 46 | 46 |
| 2 | EAST GRAND | | | | | 78 | 78 |
| | | | | | | 124 | 124 |
| GUNNISON | COUNTY | | | | | | |
| RE1J | GUNNISON WATERSHED | | | | | 105 | 105 |
| | | | | | | 105 | 105 |
| HINSDALE | COUNTY | | | | | | |
| RE. 1 | HINSDALE CO. | | | | | 4 | 4 |
| | | | | | | 4 | 4 |
| HUERFANO | COUNTY | | | | | | |
| RE-1 | HUERFANO | 2 | 1 | | 19 | 54 | 76 |
| RE-2 | LA VETA | | | | 1 | 21 | 22 |
| | | 2 | 1 | | 20 | 75 | 98 |
| JACKSON | COUNTY | | | | | | |
| R-1 | NORTH PARK | | | | | 31 | 31 |
| | | | | | | 31 | 31 |

TABLE 8:

## COLORADO DEPARTMENT OF EDUCATION
## CERTIFICATED PERSONNEL BY ETHNIC GROUP BY SCHOOL DISTRICT
## FALL 1982

| DISTRICT NUMBER | COUNTY AND DISTRICT | AMERICAN INDIAN | BLACK AMERICAN | ASIAN AMERICAN | SPANISH SURNAMED | OTHER | TOTAL |
|---|---|---|---|---|---|---|---|
| JEFFERSON | COUNTY | | | | | | |
| R-1 | JEFFERSON COUNTY | 26 | 71 | 30 | 108 | 4,200 | 4,435 |
| | | 26 | 71 | 30 | 108 | 4,200 | 4,435 |
| KIOWA | COUNTY | | | | | | |
| RE-1 | EADS | | | | 2 | 25 | 27 |
| RE-2 | PLAINVIEW | | | | | 14 | 14 |
| | | | | | 2 | 39 | 41 |
| KIT CARSON | COUNTY | | | | | | |
| R-1 | FLAGLER | | | | | 23 | 23 |
| R-2 | SEIBERT | | | | | 8 | 8 |
| R-3 | VONA | | | | | 8 | 8 |
| R-4 | STRATTON | | | | | 21 | 21 |
| R-5 | BETHUNE | | | | | 14 | 14 |
| RE-6J | BURLINGTON | 1 | | | 1 | 69 | 71 |
| | | 1 | | | 1 | 143 | 145 |
| LAKE | COUNTY | | | | | | |
| R-1 | LAKE COUNTY | | | 2 | 1 | 109 | 112 |
| | | | | 2 | 1 | 109 | 112 |
| LA PLATA | COUNTY | | | | | | |
| 9-R | DURANGO | | | 1 | 6 | 225 | 232 |
| 10-JT-R | BAYFIELD | | | | | 42 | 42 |
| 11 JT | IGNACIO | 2 | | | 7 | 55 | 64 |
| | | 2 | | 1 | 13 | 322 | 338 |
| LARIMER | COUNTY | | | | | | |
| R-1 | POUDRE | 2 | 1 | 5 | 33 | 954 | 995 |
| R-2J | THOMPSON | 2 | | | 6 | 664 | 672 |
| R-3 | PARK (ESTES PARK) | | | | | 69 | 69 |
| | | 4 | 1 | 5 | 39 | 1,687 | 1,736 |
| LAS ANIMAS | COUNTY | | | | | | |
| 1 | TRINIDAD | | | | 23 | 89 | 112 |
| 2 | PRIMERO REORGANIZED | | | 1 | 6 | 14 | 21 |
| 3 | HOEHNE REORGANIZED | | 1 | | 2 | 24 | 27 |
| 6 | AGUILAR REORGANIZED | | | | 3 | 16 | 19 |
| 82 | BRANSON REORGANIZED | | | | | 9 | 9 |
| 88 | KIM REORGANIZED | | | | 1 | 13 | 14 |
| | | | 1 | 1 | 35 | 165 | 202 |

TABLE 8:

# COLORADO DEPARTMENT OF EDUCATION
## CERTIFICATED PERSONNEL BY ETHNIC GROUP BY SCHOOL DISTRICT
### FALL 1982

| DISTRICT NUMBER | COUNTY AND DISTRICT | AMERICAN INDIAN | BLACK AMERICAN | ASIAN AMERICAN | SPANISH SURNAMED | OTHER | TOTAL |
|---|---|---|---|---|---|---|---|
| LINCOLN | COUNTY | | | | | | |
| RE 1 | HUGO | | | | | 20 | 20 |
| RE 4J | LIMON | | | | | 33 | 33 |
| RE 13 | GENOA | | | | | 12 | 12 |
| RE 23 | KARVAL | | | | | 11 | 11 |
| RE 31 | ARRIBA | | | | 1 | 9 | 10 |
| | | | | | 1 | 85 | 86 |
| LOGAN | COUNTY | | | | | | |
| RE-1 | VALLEY | 1 | | | 3 | 217 | 221 |
| RE-3 | FRENCHMAN | | | | 3 | 17 | 20 |
| RE-4 (J) | BUFFALO | | | | | 21 | 21 |
| RE-5 | PLATEAU | 1 | | | | 19 | 20 |
| | | 2 | | | 6 | 274 | 282 |
| MESA | COUNTY | | | | | | |
| 49 JT | DE BEQUE | | | | | 18 | 18 |
| 50 | PLATEAU VALLEY | 1 | | | | 30 | 31 |
| 51 | MESA COUNTY VALLEY | 5 | 3 | 1 | 21 | 966 | 996 |
| | | 6 | 3 | 1 | 21 | 1,014 | 1,045 |
| MINERAL | COUNTY | | | | | | |
| 1 | CREEDE CONSOLIDATED | | | | | 14 | 14 |
| | | | | | | 14 | 14 |
| MOFFAT | COUNTY | | | | | | |
| RE. NO. 1 | MOFFAT COUNTY | | | 1 | 2 | 183 | 186 |
| | | | | 1 | 2 | 183 | 186 |
| MONTEZUMA | COUNTY | | | | | | |
| RE 1 | MONTEZUMA-CORTEZ | | | | 10 | 179 | 189 |
| RE 4A | DOLORES | | | | | 37 | 37 |
| RE-6 | MANCOS | | | | 3 | 28 | 31 |
| | | | | | 13 | 244 | 257 |
| MONTROSE | COUNTY | | | | | | |
| RE-1J | MONTROSE COUNTY | | 2 | 2 | 10 | 284 | 298 |
| RE-2 | WEST END | | | | | 51 | 51 |
| | | | 2 | 2 | 10 | 335 | 349 |
| MORGAN | COUNTY | | | | | | |
| RE-2(J) | BRUSH | | 1 | | 1 | 94 | 36 |

TABLE 8:

# COLORADO DEPARTMENT OF EDUCATION
## CERTIFICATED PERSONNEL BY ETHNIC GROUP BY SCHOOL DISTRICT
## FALL 1982

| DISTRICT NUMBER | COUNTY AND DISTRICT | AMERICAN INDIAN | BLACK AMERICAN | ASIAN AMERICAN | SPANISH SURNAMED | OTHER | TOTAL |
|---|---|---|---|---|---|---|---|
| MORGAN | COUNTY | | | | | | |
| RE-3 | FORT MORGAN | 1 | | | 3 | 167 | 171 |
| RE-20 (J) | WELDON VALLEY | | | | | 19 | 19 |
| RE-50 (J) | WIGGINS | | | | | 40 | 40 |
| | | 1 | 1 | | 4 | 320 | 326 |
| OTERO | COUNTY | | | | | | |
| R1 | EAST OTERO | 1 | | 1 | 11 | 146 | 159 |
| R2 | ROCKY FORD | 1 | 2 | | 5 | 86 | 94 |
| 3J | MANZANOLA | | | | 1 | 20 | 21 |
| R4J | FOWLER | | | | | 42 | 42 |
| 31 | CHERAW | | | | 3 | 12 | 15 |
| 33 | SWINK | | | | | 25 | 25 |
| | | 2 | 2 | 1 | 20 | 331 | 356 |
| OURAY | COUNTY | | | | | | |
| R-1 | OURAY | | | | | 18 | 18 |
| R-2 | RIDGWAY | | | 1 | | 18 | 19 |
| | | | | 1 | | 36 | 37 |
| PARK | COUNTY | | | | | | |
| 1 | PLATTE CANYON | | | | | 63 | 63 |
| RE-2 | PARK COUNTY | | 1 | | | 35 | 36 |
| | | | 1 | | | 98 | 99 |
| PHILLIPS | COUNTY | | | | | | |
| RE-1J | HOLYOKE | | | | 1 | 48 | 49 |
| RE-2J | HAXTUN | | | 1 | 1 | 27 | 29 |
| | | | | 1 | 2 | 75 | 78 |
| PITKIN | COUNTY | | | | | | |
| 1 | ASPEN | | | | 1 | 73 | 74 |
| | | | | | 1 | 73 | 74 |
| PROWERS | COUNTY | | | | | | |
| RE-1 | GRANADA | 1 | | | 1 | 26 | 28 |
| RE-2 | LAMAR | 1 | | | 3 | 122 | 126 |
| RE-3 | HOLLY | | | | 1 | 31 | 32 |
| RE-13 JT | WILEY | | | | 1 | 21 | 22 |
| | | 2 | | | 6 | 200 | 208 |

TABLE 8:

# COLORADO DEPARTMENT OF EDUCATION
## CERTIFICATED PERSONNEL BY ETHNIC GROUP BY SCHOOL DISTRICT
## FALL 1982

| DISTRICT NUMBER | COUNTY AND DISTRICT | AMERICAN INDIAN | BLACK AMERICAN | ASIAN AMERICAN | SPANISH SURNAMED | OTHER | TOTAL |
|---|---|---|---|---|---|---|---|
| PUEBLO | COUNTY | | | | | | |
| 60 | PUEBLO CITY | 4 | 16 | 3 | 169 | 963 | 1,155 |
| 70 | PUEBLO COUNTY RURAL | | | 1 | 24 | 287 | 312 |
| | | 4 | 16 | 4 | 193 | 1,250 | 1,467 |
| RIO BLANCO | COUNTY | | | | | | |
| RE1 | MEEKER | | | | | 55 | 55 |
| RE4 | RANGELY | | | | 3 | 50 | 53 |
| | | | | | 3 | 105 | 108 |
| RIO GRANDE | COUNTY | | | | | | |
| C-7 | DEL NORTE | 1 | 1 | | 9 | 39 | 50 |
| C-8 | MONTE VISTA | 1 | | | 18 | 74 | 93 |
| RE-33J | SARGENT | | | | 1 | 35 | 36 |
| | | 2 | 1 | | 28 | 148 | 179 |
| ROUTT | COUNTY | | | | | | |
| RE 1 | HAYDEN | 1 | | | 2 | 46 | 49 |
| RE 2 | STEAMBOAT SPRINGS | 1 | | | | 103 | 104 |
| RE 3 (J) | SOUTH ROUTT | | | | 2 | 42 | 44 |
| | | 2 | | | 4 | 191 | 197 |
| SAGUACHE | COUNTY | | | | | | |
| RE 1 | MOUNTAIN VALLEY | | | | 1 | 22 | 23 |
| 2 | MOFFAT | | | | 1 | 15 | 16 |
| 26 JT | CENTER | | | | 8 | 32 | 40 |
| | | | | | 10 | 69 | 79 |
| SAN JUAN | COUNTY | | | | | | |
| 1 | SILVERTON | | | | 1 | 19 | 20 |
| | | | | | 1 | 19 | 20 |
| SAN MIGUEL | COUNTY | | | | | | |
| R-1 | TELLURIDE | | | | | 23 | 23 |
| R-2J | NORWOOD | | | | | 26 | 26 |
| 18 | EGNAR | | | | | 7 | 7 |
| | | | | | | 56 | 56 |
| SEDGWICK | COUNTY | | | | | | |
| RE1 | JULESBURG | 1 | | | | 31 | 32 |
| RE3 | PLATTE VALLEY | | 2 | 1 | 1 | 23 | 27 |
| | | 1 | 2 | 1 | 1 | 54 | 59 |

TABLE 8:

# COLORADO DEPARTMENT OF EDUCATION

## CERTIFICATED PERSONNEL BY ETHNIC GROUP BY SCHOOL DISTRICT

## FALL 1982

| DISTRICT NUMBER | COUNTY AND DISTRICT | AMERICAN INDIAN | BLACK AMERICAN | ASIAN AMERICAN | SPANISH SURNAMED | OTHER | TOTAL |
|---|---|---|---|---|---|---|---|
| SUMMIT | COUNTY | | | | | | |
| RE 1 | SUMMIT | 1 | 1 | 1 | | 101 | 104 |
| | | 1 | 1 | 1 | | 101 | 104 |
| TELLER | COUNTY | | | | | | |
| RE-1 | CRIPPLE CREEK-VICTOR | | | | | 17 | 17 |
| RE-2 | WOODLAND PARK | 1 | | | 1 | 96 | 98 |
| | | 1 | | | 1 | 113 | 115 |
| WASHINGTON | COUNTY | | | | | | |
| R-1 | AKRON | | | | | 38 | 38 |
| R-2 | ARICKAREE | | | | | 17 | 17 |
| R-3 | OTIS | | | | | 20 | 20 |
| 101 | LONE STAR | | | | 1 | 11 | 12 |
| R-104 | WOODLIN | | | | | 19 | 19 |
| | | | | | 1 | 105 | 106 |
| WELD | COUNTY | | | | | | |
| RE-1 | GILCREST | | | 1 | 3 | 109 | 113 |
| RE-2 | EATON | 1 | 1 | 1 | 3 | 69 | 75 |
| RE-3 (J) | KEENESBURG | | | | | 80 | 80 |
| RE-4 | WINDSOR | | | 1 | 2 | 114 | 117 |
| RE-5J | JOHNSTOWN MILLIKEN | 1 | | | 8 | 70 | 79 |
| 6 | GREELEY | 2 | 4 | | 45 | 595 | 646 |
| RE-7 | PLATTE VALLEY | 1 | | | | 56 | 57 |
| RE-8 | FORT LUPTON | | | 2 | 30 | 85 | 117 |
| RE-9 | AULT-HIGHLAND | 1 | | | 1 | 48 | 50 |
| RE-10 (J) | BRIGGSDALE | | | 1 | | 11 | 12 |
| RE-11 (J) | PRAIRIE | | | | | 15 | 15 |
| RE-12 | GROVER | | | | | 19 | 19 |
| | | 6 | 5 | 6 | 92 | 1,271 | 1,380 |
| YUMA | COUNTY | | | | | | |
| R-J-1 | WEST YUMA COUNTY | | | | | 88 | 88 |
| R-J-2 | EAST YUMA COUNTY | | | | | 69 | 69 |
| | | | | | | 157 | 157 |
| | COUNTY | | | | | | |
| | ARKANSAS VALLEY BOCS | | | | | 11 | 11 |
| | EAST CENTRAL BOCES | | | | | 17 | 17 |
| | MOUNTAIN BOCS | | | | | 11 | 11 |
| | NORTHERN COLO BOCES | | | | 2 | 8 | 10 |
| | NORTHEAST BOCES | | | 1 | 1 | 39 | 41 |
| | PIKES PEAK BOCS | 1 | | 2 | | 76 | 79 |

TABLE 8:

# COLORADO DEPARTMENT OF EDUCATION
## CERTIFICATED PERSONNEL BY ETHNIC GROUP BY SCHOOL DISTRICT
## FALL 1982

| DISTRICT NUMBER | COUNTY AND DISTRICT | AMERICAN INDIAN | BLACK AMERICAN | ASIAN AMERICAN | SPANISH SURNAMED | OTHER | TOTAL |
|---|---|---|---|---|---|---|---|
| | COUNTY | | | | | | |
| | SAN JUAN BOCS | | | | | 10 | 10 |
| | SAN LUIS VALLEY BOCS | | | | 4 | 11 | 15 |
| | SOUTH CENTRAL BOCS | | 1 | | 9 | 12 | 22 |
| | S PLATTE VALLEY BOCS | | | | | 9 | 9 |
| | SOUTHEAST METRO BOCS | 1 | | | | 21 | 22 |
| | SOUTHEASTERN BOCES | | | 1 | | 22 | 23 |
| | SOUTHWEST BOCS | | | | | 6 | 6 |
| | WELD BOCES | 2 | 2 | 1 | 1 | 101 | 107 |
| | WEST CENTRAL BOCES | | | | | 1 | 1 |
| | NORTHWEST COLO BOCS | | | | | 16 | 16 |
| | DELTA-MONTROSE BOCS | | | | 1 | 12 | 13 |
| | MONTEZUMA CNTY BOCS | | | | 1 | 13 | 14 |
| | LARIMER COUNTY BOCS | | | | 2 | 19 | 21 |
| | | 4 | 3 | 5 | 21 | 415 | 448 |
| | TOTAL | 156 | 972 | 202 | 1,703 | 32,016 | 35,049 |

10/17/83 S1000-2.3(W) A

cde
COLORADO
DEPARTMENT
OF EDUCATION
CALVIN M. FRAZIER
COMMISSIONER

# REVENUES AND
# EXPENDITURES
# CALENDAR YEAR 1982

SCHOOL FINANCE, OFFICE OF DEPARTMENT MANAGEMENT SERVICES

DAN STEWART, SUPERVISOR
MORRIS DANIELSON, SENIOR CONSULTANT

Price $4.00
No charge to Colorado public schools

June 1983

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# LIMITATIONS AND EXPLANATIONS

## CALENDAR YEAR 1982

Financial information provided in this report is based on reports furnished by school districts and boards of cooperative services pursuant to C.R.S. 1973, 22-44-205 and 22-50-109(3).

Each Table is arranged alphabetically by county for school districts and by name for boards of cooperative services. Within each county the school districts are listed in legal number order.

Three lines of information related to each source of revenue or expenditure are shown on Tables 1, 2, and 3. The first line shows the dollar amount for each source; the second line shows the dollar amount per pupil (ADAE); the third line shows the percentage of the total revenues or expenditures for all funds each revenue or expenditure category represents.

EXPENDITURE TOTALS AND SUBTOTALS: (State Totals, School District Subtotals, and Boards of Cooperative Services Subtotals) The amounts shown are unduplicated expenditures determined by aggregating the total amounts and subtracting transfers between school districts and boards of cooperative services.

OCTOBER 1981 AVERAGE DAILY ATTENDANCE ENTITLEMENT (ADAE): This is the final average daily attendance entitlement count as reported by the local districts on Form CDE-20 with adjustments for second semester kindergarten, year-round schools, and department audits.

TABLE 1: REVENUES - ALL FUNDS (Excluding building fund bond receipts and beginning fund balances) Revenues are shown by local, state, and federal sources. Local revenues are subcategorized to show amounts received from property tax and other local sources.

BUILDING FUND BOND RECEIPTS. For accounting purposes receipts from the sale of bonds are not considered revenues. Therefore, they have not been included in the REVENUES total and appear as a separate item.

SCHOOL DISTRICTS SUBTOTALS are shown on Pages 28 and 29.

BOARDS OF COOPERATIVE SERVICES SUBTOTALS are shown on Pages 30 and 31.

STATE TOTALS FOR TABLE 1 are shown on Pages 30 and 31.

TABLE 2: REVENUES AND EXPENDITURES FOR SELECTED FUNDS. Revenues and expenditures are shown for building fund, capital reserve fund, bond redemption fund, and all other funds. (Note: Both the building fund revenues and the total revenues include building fund bond receipts.)

TOTAL CURRENT EXPENSE INCLUDING TRANSPORTATION. Total current expenses is the total of all expenditures made during the budget year from all funds except for capital outlay, capital reserve fund, bond redemption fund, and building fund.

TOTAL CURRENT EXPENDITURES LESS TRANSPORTATION. Total current expenses is the total of all expenditures made during the budget year from all funds except for capital outlay, capital reserve fund, bond redemption fund, building fund, and transportation expenditures. The information provided increases the data comparability to the districts.

SCHOOL DISTRICTS SUBTOTALS are shown on Pages 56 and 57.

BOARDS OF COOPERATIVE SERVICES SUBTOTALS are shown on Pages 58 and 59.

STATE TOTALS FOR TABLE 2 are shown on Pages 58 and 59.

TABLE 3: EXPENDITURES - ALL FUNDS (Excluding building fund expenses; including encumbrances and transfers to other school districts or boards of cooperative services) Expenditures are listed in four major groupings: Instructional, Supporting Services, Community Services, and Other Funds Expense. Instructional supporting services, and community services expenses consist of expenditures from the general fund, intra/intergovernmental service fund, and all governmental designated-purpose grants. Expenditures that have not been included in any of these three groupings are included in the other funds expense (with the exception of building fund expenses which have been excluded from this table). In addition, the instructional and supporting service functional areas are subdivided into various objects.

SCHOOL DISTRICTS SUBTOTALS are shown on Pages 84 and 85.

BOARDS OF COOPERATIVE SERVICES SUBTOTALS are shown on Pages 86 and 87.

STATE TOTALS FOR TABLE 3 are shown on Pages 86 and 87.

A more detailed set of directions and definitions for each Table is available upon request from the School Finance Unit. (303) 866-2247.

TABLE I

## COLORADO SCHOOL DISTR

### ALL FUNDS - REVENUES

| | | OCT '81 ADAE | LOCAL PROP TAX | OTHER LOCAL | LOCAL TOTAL | COUNTY TOTAL |
|---|---|---|---|---|---|---|
| ADAMS | MAPLETON | | | | | |
| $ AMOUNT | | 4,619.5 | 7,479,471 | 1,417,979 | 8,897,450 | |
| $ PER ADAE | | | 1,619 | 306 | 1,926 | |
| % ALL FUND | | | 46.9 | 8.9 | 55.8 | .0 |
| ADAMS | NORTHGLENN-THORNTON | | | | | |
| $ AMOUNT | | 17,613.5 | 15,851,299 | 5,618,342 | 21,391,997 | |
| $ PER ADAE | | | 899 | 318 | 1,214 | |
| % ALL FUND | | | 30.2 | 10.7 | 40.8 | .0 |
| ADAMS | ADAMS COUNTY | | | | | |
| $ AMOUNT | | 5,518.6 | 6,689,911 | 2,341,658 | 9,031,569 | |
| $ PER ADAE | | | 1,212 | 424 | 1,636 | |
| % ALL FUND | | | 32.8 | 11.4 | 44.3 | .0 |
| ADAMS | BRIGHTON | | | | | |
| $ AMOUNT | | 3,931.5 | 6,256,192 | 1,654,527 | 7,910,719 | |
| $ PER ADAE | | | 1,591 | 420 | 2,012 | |
| % ALL FUND | | | 45.1 | 11.9 | 57.0 | .0 |
| ADAMS | BENNETT | | | | | |
| $ AMOUNT | | 601.0 | 1,312,276 | 263,390 | 1,575,666 | |
| $ PER ADAE | | | 2,183 | 438 | 2,621 | |
| % ALL FUND | | | 57.7 | 11.5 | 69.2 | .0 |
| ADAMS | STRASBURG | | | | | |
| $ AMOUNT | | 408.0 | 1,319,821 | 334,837 | 1,654,658 | |
| $ PER ADAE | | | 3,234 | 820 | 4,055 | |
| % ALL FUND | | | 66.8 | 16.9 | 83.8 | .0 |
| ADAMS | WESTMINSTER | | | | | |
| $ AMOUNT | | 11,512.5 | 11,676,673 | 3,865,021 | 15,541,694 | |
| $ PER ADAE | | | 1,014 | 335 | 1,349 | |
| % ALL FUND | | | 30.9 | 10.2 | 41.2 | .0 |
| ALAMOSA | ALAMOSA | | | | | |
| $ AMOUNT | | 2,077.0 | 1,847,267 | 700,059 | 2,547,326 | |
| $ PER ADAE | | | 889 | 337 | 1,226 | |
| % ALL FUND | | | 28.6 | 10.8 | 39.4 | .0 |
| ALAMOSA | SANGRE DE CRISTO | | | | | |
| $ AMOUNT | | 248.0 | 314,345 | 196,506 | 509,326 | |
| $ PER ADAE | | | 1,267 | 792 | 2,053 | |
| % ALL FUND | | | 31.0 | 19.3 | 50.2 | .0 |
| ARAPAHOE | ENGLEWOOD | | | | | |
| $ AMOUNT | | 3,340.5 | 6,395,229 | 1,355,316 | 7,750,545 | 49 |
| $ PER ADAE | | | 1,914 | 405 | 2,320 | |
| % ALL FUND | | | 52.4 | 11.1 | 63.5 | .0 |
| ARAPAHOE | SHERIDAN | | | | | |
| $ AMOUNT | | 1,650.0 | 1,737,765 | 689,451 | 2,427,216 | 22 |
| $ PER ADAE | | | 1,053 | 417 | 1,471 | |
| % ALL FUND | | | 31.1 | 12.3 | 43.5 | .0 |
| ARAPAHOE | CHERRY CREEK | | | | | |
| $ AMOUNT | | 20,814.5 | 46,562,309 | 10,159,950 | 56,722,259 | |
| $ PER ADAE | | | 2,237 | 488 | 2,725 | |
| % ALL FUND | | | 54.1 | 11.8 | 65.9 | .0 |
| ARAPAHOE | LITTLETON | | | | | |
| $ AMOUNT | | 16,095.5 | 19,446,090 | 3,724,527 | 23,170,617 | 435 |
| $ PER ADAE | | | 1,208 | 231 | 1,439 | |
| % ALL FUND | | | 39.0 | 7.4 | 46.5 | .0 |
| ARAPAHOE | DEER TRAIL | | | | | |
| $ AMOUNT | | 140.0 | 720,430 | 172,046 | 892,476 | |
| $ PER ADAE | | | 5,145 | 1,228 | 6,374 | |
| % ALL FUND | | | 70.6 | 16.8 | 87.5 | .0 |
| ARAPAHOE | ADAMS-ARAPAHOE | | | | | |
| $ AMOUNT | | 22,077.2 | 26,451,366 | 7,374,709 | 33,823,360 | |
| $ PER ADAE | | | 1,198 | 334 | 1,532 | |
| % ALL FUND | | | 36.7 | 10.2 | 46.9 | .0 |

ICTS IN CALENDAR 1982

AND BUILDING FUND RECEIPTS

| STATE TOTAL | FEDERAL TOTAL | LOCAL/COUNTY STATE/FEDERAL TOTAL | BUILDING FUND BOND RECEIPTS | | |
|---|---|---|---|---|---|
| | | | MAPLETON | ADAMS | |
| 6,620,476 | 399,164 | 15,917,090 | | | $ AMOUNT |
| 1,433 | 86 | 3,445 | | | $ PER ADAE |
| 41.5 | 2.5 | 100.0 | | | % ALL FUND |
| | | | NORTHGLENN-THORNTON | ADAMS | |
| 29,390,232 | 1,554,797 | 52,337,026 | 1,108,823 | | $ AMOUNT |
| 1,668 | 88 | 2,971 | | | $ PER ADAE |
| 56.1 | 2.9 | 100.0 | | | % ALL FUND |
| | | | ADAMS COUNTY | ADAMS | |
| 9,421,317 | 1,911,926 | 20,364,812 | | | $ AMOUNT |
| 1,707 | 346 | 3,690 | | | $ PER ADAE |
| 46.2 | 9.3 | 100.0 | | | % ALL FUND |
| | | | BRIGHTON | ADAMS | |
| 5,350,050 | 608,071 | 13,868,840 | 4,786,421 | | $ AMOUNT |
| 1,360 | 154 | 3,527 | | | $ PER ADAE |
| 38.5 | 4.3 | 100.0 | | | % ALL FUND |
| | | | BENNETT | ADAMS | |
| 656,831 | 41,384 | 2,273,881 | | | $ AMOUNT |
| 1,092 | 68 | 3,783 | | | $ PER ADAE |
| 28.8 | 1.8 | 100.0 | | | % ALL FUND |
| | | | STRASBURG | ADAMS | |
| 293,692 | 24,880 | 1,973,230 | | | $ AMOUNT |
| 719 | 60 | 4,836 | | | $ PER ADAE |
| 14.8 | 1.2 | 100.0 | | | % ALL FUND |
| | | | WESTMINSTER | ADAMS | |
| 20,818,406 | 1,327,160 | 37,687,260 | 1,117,954 | | $ AMOUNT |
| 1,808 | 115 | 3,273 | | | $ PER ADAE |
| 55.2 | 3.5 | 100.0 | | | % ALL FUND |
| | | | ALAMOSA | ALAMOSA | |
| 3,352,738 | 553,663 | 6,453,727 | 2,694 | | $ AMOUNT |
| 1,614 | 266 | 3,107 | | | $ PER ADAE |
| 51.9 | 8.5 | 100.0 | | | % ALL FUND |
| | | | SANGRE DE CRISTO | ALAMOSA | |
| 457,429 | 47,022 | 1,013,777 | | | $ AMOUNT |
| 1,844 | 189 | 4,087 | | | $ PER ADAE |
| 45.1 | 4.6 | 100.0 | | | % ALL FUND |
| | | | ENGLEWOOD | ARAPAHOE | |
| 3,899,199 | 543,841 | 12,193,634 | | | $ AMOUNT |
| 1,167 | 162 | 3,650 | | | $ PER ADAE |
| 31.9 | 4.4 | 100.0 | | | % ALL FUND |
| | | | SHERIDAN | ARAPAHOE | |
| 2,570,197 | 582,323 | 5,579,758 | | | $ AMOUNT |
| 1,557 | 352 | 3,381 | | | $ PER ADAE |
| 46.0 | 10.4 | 100.0 | | | % ALL FUND |
| | | | CHERRY CREEK | ARAPAHOE | |
| 28,465,795 | 834,855 | 86,022,909 | 12,102,604 | | $ AMOUNT |
| 1,367 | 40 | 4,132 | | | $ PER ADAE |
| 33.0 | .9 | 100.0 | | | % ALL FUND |
| | | | LITTLETON | ARAPAHOE | |
| 25,732,485 | 880,838 | 49,784,375 | | | $ AMOUNT |
| 1,598 | 54 | 3,093 | | | $ PER ADAE |
| 51.6 | 1.7 | 100.0 | | | % ALL FUND |
| | | | DEER TRAIL | ARAPAHOE | |
| 122,734 | 4,483 | 1,019,693 | | | $ AMOUNT |
| 876 | 32 | 7,283 | | | $ PER ADAE |
| 12.0 | .4 | 100.0 | | | % ALL FUND |
| | | | ADAMS-ARAPAHOE | ARAPAHOE | |
| 36,126,232 | 2,072,065 | 72,021,657 | 2,160,257 | | $ AMOUNT |
| 1,636 | 93 | 3,262 | | | $ PER ADAE |
| 50.1 | 2.8 | 100.0 | | | % ALL FUND |

| | | OCT '81 ADAE | LOCAL PROP TAX | OTHER LOCAL | LOCAL TOTAL | COUNTY TOTAL |
|---|---|---|---|---|---|---|
| ARAPAHOE | BYERS | | | | | |
| $ AMOUNT | | 349.0 | 906,577 | 203,573 | 1,110,150 | 3 |
| $ PER ADAE | | | 2,597 | 583 | 3,180 | |
| % ALL FUND | | | 60.1 | 13.5 | 73.6 | .0 |
| ARCHULETA | ARCHULETA CO. | | | | | |
| $ AMOUNT | | 1,018.0 | 2,027,521 | 255,202 | 2,229,353 | |
| $ PER ADAE | | | 1,991 | 250 | 2,189 | |
| % ALL FUND | | | 67.7 | 8.5 | 74.4 | .0 |
| BACA | WALSH | | | | | |
| $ AMOUNT | | 372.0 | 794,810 | 236,640 | 1,031,450 | 63 |
| $ PER ADAE | | | 2,136 | 636 | 2,772 | |
| % ALL FUND | | | 56.5 | 16.8 | 73.3 | .0 |
| BACA | PRITCHETT | | | | | |
| $ AMOUNT | | 75.0 | 186,614 | 73,427 | 260,041 | 9,347 |
| $ PER ADAE | | | 2,488 | 979 | 3,467 | 124 |
| % ALL FUND | | | 46.9 | 18.4 | 65.4 | 2.3 |
| BACA | SPRINGFIELD | | | | | |
| $ AMOUNT | | 449.0 | 517,749 | 193,973 | 711,722 | 5,401 |
| $ PER ADAE | | | 1,153 | 432 | 1,585 | 12 |
| % ALL FUND | | | 39.9 | 14.9 | 54.8 | .4 |
| BACA | VILAS | | | | | |
| $ AMOUNT | | 94.0 | 280,322 | 60,147 | 340,469 | 515 |
| $ PER ADAE | | | 2,982 | 639 | 3,622 | 5 |
| % ALL FUND | | | 58.6 | 12.5 | 71.2 | .1 |
| BACA | CAMPO | | | | | |
| $ AMOUNT | | 111.5 | 120,558 | 116,216 | 236,774 | |
| $ PER ADAE | | | 1,081 | 1,042 | 2,123 | |
| % ALL FUND | | | 23.1 | 22.2 | 45.4 | .0 |
| BENT | LAS ANIMAS | | | | | |
| $ AMOUNT | | 892.5 | 652,804 | 255,443 | 908,247 | |
| $ PER ADAE | | | 731 | 286 | 1,017 | |
| % ALL FUND | | | 21.8 | 8.5 | 30.3 | .0 |
| BENT | MCCLAVE | | | | | |
| $ AMOUNT | | 186.5 | 321,539 | 363,253 | 684,792 | 4,336 |
| $ PER ADAE | | | 1,724 | 1,947 | 3,671 | 23 |
| % ALL FUND | | | 34.1 | 38.5 | 72.7 | .4 |
| BOULDER | ST. VRAIN VALLEY | | | | | |
| $ AMOUNT | | 13,659.2 | 16,426,871 | 4,110,248 | 20,490,830 | |
| $ PER ADAE | | | 1,202 | 300 | 1,500 | |
| % ALL FUND | | | 40.5 | 10.1 | 50.6 | .0 |
| BOULDER | BOULDER VALLEY | | | | | |
| $ AMOUNT | | 19,767.5 | 31,785,316 | 8,751,861 | 40,537,177 | 921 |
| $ PER ADAE | | | 1,607 | 442 | 2,050 | |
| % ALL FUND | | | 46.1 | 12.7 | 58.8 | .0 |
| CHAFFEE | BUENA VISTA | | | | | |
| $ AMOUNT | | 1,152.0 | 1,155,100 | 364,214 | 1,519,314 | 307 |
| $ PER ADAE | | | 1,002 | 316 | 1,318 | |
| % ALL FUND | | | 36.4 | 11.4 | 47.9 | .0 |
| CHAFFEE | SALIDA | | | | | |
| $ AMOUNT | | 1,289.0 | 1,281,835 | 467,835 | 1,749,670 | 410 |
| $ PER ADAE | | | 994 | 362 | 1,357 | |
| % ALL FUND | | | 35.8 | 13.0 | 48.9 | .0 |
| CHEYENNE | KIT CARSON | | | | | |
| $ AMOUNT | | 107.0 | 570,098 | 135,423 | 705,521 | |
| $ PER ADAE | | | 5,328 | 1,265 | 6,593 | |
| % ALL FUND | | | 70.2 | 16.6 | 86.9 | .0 |
| CHEYENNE | CHEYENNE WELLS | | | | | |
| $ AMOUNT | | 277.5 | 673,586 | 142,899 | 816,485 | |
| $ PER ADAE | | | 2,427 | 514 | 2,942 | |
| % ALL FUND | | | 61.6 | 13.0 | 74.7 | .0 |

ICTS IN CALENDAR 1982

AND BUILDING FUND RECEIPTS

| STATE TOTAL | FEDERAL TOTAL | LOCAL/COUNTY STATE/FEDERAL TOTAL | BUILDING FUND BOND RECEIPTS | | |
|---|---|---|---|---|---|
| | | | BYERS | ARAPAHOE | |
| 360,393 | 36,134 | 1,506,680 | | | $ AMOUNT |
| 1,032 | 103 | 4,317 | | | $ PER ADAE |
| 23.9 | 2.3 | 100.0 | | | % ALL FUND |
| | | | ARCHULETA CO. | ARCHULETA | |
| 722,290 | 42,147 | 2,993,790 | 383,270 | | $ AMOUNT |
| 709 | 41 | 2,940 | | | $ PER ADAE |
| 24.1 | 1.4 | 100.0 | | | % ALL FUND |
| | | | WALSH | BACA | |
| 346,207 | 28,324 | 1,406,044 | | | $ AMOUNT |
| 930 | 76 | 3,779 | | | $ PER ADAE |
| 24.6 | 2.0 | 100.0 | | | % ALL FUND |
| | | | PRITCHETT | BACA | |
| 122,226 | 5,714 | 397,328 | | | $ AMOUNT |
| 1,629 | 76 | 5,297 | | | $ PER ADAE |
| 30.7 | 1.4 | 100.0 | | | % ALL FUND |
| | | | SPRINGFIELD | BACA | |
| 558,982 | 20,803 | 1,296,908 | | | $ AMOUNT |
| 1,244 | 46 | 2,888 | | | $ PER ADAE |
| 43.1 | 1.6 | 100.0 | | | % ALL FUND |
| | | | VILAS | BACA | |
| 131,091 | 5,774 | 477,849 | | | $ AMOUNT |
| 1,394 | 61 | 5,083 | | | $ PER ADAE |
| 27.4 | 1.2 | 100.0 | | | % ALL FUND |
| | | | CAMPO | BACA | |
| 260,852 | 23,629 | 521,255 | | | $ AMOUNT |
| 2,339 | 211 | 4,674 | | | $ PER ADAE |
| 50.0 | 4.5 | 100.0 | | | % ALL FUND |
| | | | LAS ANIMAS | BENT | |
| 1,617,782 | 461,949 | 2,987,978 | | | $ AMOUNT |
| 1,812 | 517 | 3,347 | | | $ PER ADAE |
| 54.1 | 15.4 | 100.0 | | | % ALL FUND |
| | | | MCCLAVE | BENT | |
| 237,756 | 14,500 | 941,384 | | | $ AMOUNT |
| 1,274 | 77 | 5,047 | | | $ PER ADAE |
| 25.2 | 1.5 | 100.0 | | | % ALL FUND |
| | | | ST. VRAIN VALLEY | BOULDER | |
| 18,411,308 | 1,583,752 | 40,485,890 | 5,598,352 | | $ AMOUNT |
| 1,347 | 115 | 2,964 | | | $ PER ADAE |
| 45.4 | 3.9 | 100.0 | | | % ALL FUND |
| | | | BOULDER VALLEY | BOULDER | |
| 25,982,619 | 2,345,293 | 68,866,010 | 28,253,819 | | $ AMOUNT |
| 1,314 | 118 | 3,483 | | | $ PER ADAE |
| 37.7 | 3.4 | 100.0 | | | % ALL FUND |
| | | | BUENA VISTA | CHAFFEE | |
| 1,558,299 | 93,200 | 3,171,120 | | | $ AMOUNT |
| 1,352 | 80 | 2,752 | | | $ PER ADAE |
| 49.1 | 2.9 | 100.0 | | | % ALL FUND |
| | | | SALIDA | CHAFFEE | |
| 1,683,556 | 140,864 | 3,574,500 | | | $ AMOUNT |
| 1,306 | 109 | 2,773 | | | $ PER ADAE |
| 47.0 | 3.9 | 100.0 | | | % ALL FUND |
| | | | KIT CARSON | CHEYENNE | |
| 96,667 | 9,387 | 811,575 | 16,492 | | $ AMOUNT |
| 903 | 87 | 7,584 | | | $ PER ADAE |
| 11.9 | 1.1 | 100.0 | | | % ALL FUND |
| | | | CHEYENNE WELLS | CHEYENNE | |
| 260,410 | 15,145 | 1,092,040 | | | $ AMOUNT |
| 938 | 54 | 3,935 | | | $ PER ADAE |
| 23.8 | 1.3 | 100.0 | | | % ALL FUND |

TABLE I

# COLORADO SCHOOL DISTR

## ALL FUNDS - REVENUES

| | | OCT '81 ADAE | LOCAL PROP TAX | OTHER LOCAL | LOCAL TOTAL | COUNTY TOTAL |
|---|---|---|---|---|---|---|
| CHEYENNE | ARAPAHOE | | | | | |
| $ AMOUNT | | 49.0 | 208,762 | 35,590 | 244,352 | 10,191 |
| $ PER ADAE | | | 4,260 | 726 | 4,986 | 207 |
| % ALL FUND | | | 63.5 | 10.8 | 74.3 | 3.1 |
| CLEAR CREEK | CLEAR CREEK | | | | | |
| $ AMOUNT | | 1,329.0 | 4,504,618 | 622,434 | 5,127,052 | |
| $ PER ADAE | | | 3,389 | 468 | 3,857 | |
| % ALL FUND | | | 77.4 | 10.7 | 88.1 | .0 |
| CONEJOS | NORTH CONEJOS | | | | | |
| $ AMOUNT | | 1,116.0 | 374,620 | 294,812 | 669,432 | 11,055 |
| $ PER ADAE | | | 335 | 264 | 599 | 9 |
| % ALL FUND | | | 12.6 | 9.9 | 22.5 | .3 |
| CONEJOS | SANFORD | | | | | |
| $ AMOUNT | | 321.0 | 132,811 | 94,101 | 226,912 | 4,825 |
| $ PER ADAE | | | 413 | 293 | 706 | 15 |
| % ALL FUND | | | 15.0 | 10.6 | 25.6 | .5 |
| CONEJOS | SOUTH CONEJOS | | | | | |
| $ AMOUNT | | 568.0 | 248,020 | 126,987 | 375,007 | 2,308 |
| $ PER ADAE | | | 436 | 223 | 660 | 4 |
| % ALL FUND | | | 13.2 | 6.7 | 20.0 | .1 |
| COSTILLA | CENTENNIAL | | | | | |
| $ AMOUNT | | 509.0 | 524,598 | 223,998 | 748,596 | |
| $ PER ADAE | | | 1,030 | 440 | 1,470 | |
| % ALL FUND | | | 30.5 | 13.0 | 43.6 | .0 |
| COSTILLA | SIERRA GRANDE | | | | | |
| $ AMOUNT | | 247.7 | 454,753 | 93,328 | 548,081 | 18,446 |
| $ PER ADAE | | | 1,835 | 376 | 2,212 | 74 |
| % ALL FUND | | | 52.1 | 10.6 | 62.8 | 2.1 |
| CROWLEY | CROWLEY COUNTY | | | | | |
| $ AMOUNT | | 546.5 | 414,285 | 203,700 | 617,985 | 1,208 |
| $ PER ADAE | | | 758 | 372 | 1,130 | 2 |
| % ALL FUND | | | 25.3 | 12.4 | 37.8 | .0 |
| CUSTER | CONSOLIDATED | | | | | |
| $ AMOUNT | | 275.0 | 545,226 | 193,534 | 738,760 | |
| $ PER ADAE | | | 1,982 | 703 | 2,686 | |
| % ALL FUND | | | 48.2 | 17.1 | 65.3 | .0 |
| DELTA | DELTA COUNTY | | | | | |
| $ AMOUNT | | 4,165.3 | 4,776,284 | 1,476,600 | 6,252,884 | 51,176 |
| $ PER ADAE | | | 1,146 | 354 | 1,501 | 12 |
| % ALL FUND | | | 37.0 | 11.4 | 48.5 | .3 |
| DENVER | DENVER COUNTY | | | | | |
| $ AMOUNT | | 57,119.9 | 128,334,181 | 24,419,474 | 152,463,676 | |
| $ PER ADAE | | | 2,246 | 427 | 2,669 | |
| % ALL FUND | | | 54.0 | 10.2 | 64.2 | .0 |
| DOLORES | DOLORES COUNTY | | | | | |
| $ AMOUNT | | 334.6 | 486,345 | 167,307 | 653,652 | 71,905 |
| $ PER ADAE | | | 1,453 | 500 | 1,953 | 214 |
| % ALL FUND | | | 36.5 | 12.5 | 49.0 | 5.3 |
| DOUGLAS | DOUGLAS COUNTY | | | | | |
| $ AMOUNT | | 6,802.0 | 9,477,159 | 2,599,168 | 12,076,327 | |
| $ PER ADAE | | | 1,393 | 382 | 1,775 | |
| % ALL FUND | | | 41.9 | 11.4 | 53.4 | .0 |
| EAGLE | EAGLE COUNTY | | | | | |
| $ AMOUNT | | 1,937.5 | 7,453,822 | 1,572,463 | 9,026,285 | |
| $ PER ADAE | | | 3,847 | 811 | 4,658 | |
| % ALL FUND | | | 70.8 | 14.9 | 85.7 | .0 |
| ELBERT | ELIZABETH | | | | | |
| $ AMOUNT | | 952.0 | 831,261 | 335,074 | 1,166,335 | |
| $ PER ADAE | | | 873 | 351 | 1,225 | |
| % ALL FUND | | | 30.0 | 12.1 | 42.1 | .0 |

ICTS IN CALENDAR' 1982

AND BUILDING FUND RECEIPTS

| STATE TOTAL | FEDERAL TOTAL | LOCAL/COUNTY STATE/FEDERAL TOTAL | BUILDING FUND BOND RECEIPTS | | | |
|---|---|---|---|---|---|---|
| 71,703 | 2,471 | 328,717 | | ARAPAHOE | CHEYENNE | $ AMOUNT |
| 1,463 | 50 | 6,708 | | | | $ PER ADAE |
| 21.8 | .7 | 100.0 | | | | % ALL FUND |
| 527,986 | 160,981 | 5,816,019 | 133,814 | CLEAR CREEK | CLEAR CREEK | $ AMOUNT |
| 397 | 121 | 4,376 | | | | $ PER ADAE |
| 9.0 | 2.7 | 100.0 | | | | % ALL FUND |
| 2,156,861 | 133,963 | 2,971,311 | | NORTH CONEJOS | CONEJOS | $ AMOUNT |
| 1,932 | 120 | 2,662 | | | | $ PER ADAE |
| 72.5 | 4.5 | 100.0 | | | | % ALL FUND |
| 599,799 | 51,904 | 883,440 | | SANFORD | CONEJOS | $ AMOUNT |
| 1,868 | 161 | 2,752 | | | | $ PER ADAE |
| 67.8 | 5.8 | 100.0 | | | | % ALL FUND |
| 1,173,554 | 320,495 | 1,871,364 | | SOUTH CONEJOS | CONEJOS | $ AMOUNT |
| 2,066 | 564 | 3,294 | | | | $ PER ADAE |
| 62.7 | 17.1 | 100.0 | | | | % ALL FUND |
| 782,671 | 183,538 | 1,714,805 | | CENTENNIAL | COSTILLA | $ AMOUNT |
| 1,537 | 360 | 3,368 | | | | $ PER ADAE |
| 45.6 | 10.7 | 100.0 | | | | % ALL FUND |
| 273,216 | 32,866 | 872,609 | | SIERRA GRANDE | COSTILLA | $ AMOUNT |
| 1,103 | 132 | 3,522 | | | | $ PER ADAE |
| 31.3 | 3.7 | 100.0 | | | | % ALL FUND |
| 892,099 | 120,604 | 1,631,896 | | CROWLEY COUNTY | CROWLEY | $ AMOUNT |
| 1,632 | 220 | 2,986 | | | | $ PER ADAE |
| 54.6 | 7.3 | 100.0 | | | | % ALL FUND |
| 311,362 | 79,841 | 1,129,963 | | CONSOLIDATED | CUSTER | $ AMOUNT |
| 1,132 | 290 | 4,108 | | | | $ PER ADAE |
| 27.5 | 7.0 | 100.0 | | | | % ALL FUND |
| 5,985,438 | 596,925 | 12,886,423 | | DELTA COUNTY | DELTA | $ AMOUNT |
| 1,436 | 143 | 3,093 | | | | $ PER ADAE |
| 46.4 | 4.6 | 100.0 | | | | % ALL FUND |
| 64,688,858 | 20,291,130 | 237,443,664 | | DENVER COUNTY | DENVER | $ AMOUNT |
| 1,132 | 355 | 4,156 | | | | $ PER ADAE |
| 27.2 | 8.5 | 100.0 | | | | % ALL FUND |
| 542,166 | 63,898 | 1,331,621 | | DOLORES COUNTY | DOLORES | $ AMOUNT |
| 1,620 | 190 | 3,979 | | | | $ PER ADAE |
| 40.7 | 4.7 | 100.0 | | | | % ALL FUND |
| 10,243,748 | 292,435 | 22,612,510 | 4,446,719 | DOUGLAS COUNTY | DOUGLAS | $ AMOUNT |
| 1,505 | 42 | 3,324 | | | | $ PER ADAE |
| 45.3 | 1.2 | 100.0 | | | | % ALL FUND |
| 1,455,333 | 41,688 | 10,523,306 | | EAGLE COUNTY | EAGLE | $ AMOUNT |
| 751 | 21 | 5,431 | | | | $ PER ADAE |
| 13.[illegible] | .3 | 100.0 | | | | % ALL FUND |
| 1,532,473 | 67,655 | 2,766,463 | | ELIZABETH | ELBERT | $ AMOUNT |
| 1,609 | 71 | 2,905 | | | | $ PER ADAE |
| 55.3 | 2.4 | 100.0 | | | | % ALL FUND |

TABLE I

# COLORADO SCHOOL DISTR

## ALL FUNDS - REVENUES

| | | OCT '81 ADAE | LOCAL PROP TAX | OTHER LOCAL | LOCAL TOTAL | COUNTY TOTAL |
|---|---|---|---|---|---|---|
| ELBERT | KIOWA | | | | | |
| $ AMOUNT | | 149.5 | 461,017 | 129,037 | 590,054 | |
| $ PER ADAE | | | 3,083 | 863 | 3,946 | |
| % ALL FUND | | | 65.1 | 18.2 | 83.3 | .0 |
| ELBERT | BIG SANDY | | | | | |
| $ AMOUNT | | 251.0 | 289,992 | 186,935 | 476,927 | |
| $ PER ADAE | | | 1,155 | 744 | 1,900 | |
| % ALL FUND | | | 31.4 | 20.3 | 51.8 | .0 |
| ELBERT | ELBERT | | | | | |
| $ AMOUNT | | 128.5 | 132,664 | 53,797 | 186,461 | |
| $ PER ADAE | | | 1,032 | 418 | 1,451 | |
| % ALL FUND | | | 25.6 | 10.3 | 35.9 | .0 |
| ELBERT | AGATE | | | | | |
| $ AMOUNT | | 39.5 | 158,673 | 35,675 | 194,348 | 22 |
| $ PER ADAE | | | 4,017 | 903 | 4,920 | |
| % ALL FUND | | | 55.3 | 12.4 | 67.7 | .0 |
| EL PASO | CALHAN | | | | | |
| $ AMOUNT | | 299.5 | 255,532 | 171,194 | 426,726 | 27 |
| $ PER ADAE | | | 853 | 571 | 1,424 | |
| % ALL FUND | | | 24.5 | 16.4 | 41.0 | .0 |
| EL PASO | HARRISON | | | | | |
| $ AMOUNT | | 6,949.0 | 6,179,873 | 1,302,960 | 7,482,833 | |
| $ PER ADAE | | | 889 | 187 | 1,076 | |
| % ALL FUND | | | 32.1 | 6.7 | 38.9 | .0 |
| EL PASO | WIDEFIELD | | | | | |
| $ AMOUNT | | 6,383.0 | 3,764,634 | 2,636,898 | 6,401,532 | |
| $ PER ADAE | | | 589 | 413 | 1,002 | |
| % ALL FUND | | | 19.9 | 14.0 | 33.9 | .0 |
| EL PASO | FOUNTAIN | | | | | |
| $ AMOUNT | | 3,148.0 | 762,425 | 1,084,476 | 1,846,901 | 24 |
| $ PER ADAE | | | 242 | 344 | 586 | |
| % ALL FUND | | | 6.8 | 9.7 | 16.6 | .0 |
| EL PASO | COLORADO SPRINGS | | | | | |
| $ AMOUNT | | 28,956.8 | 35,234,358 | 11,709,422 | 46,914,554 | |
| $ PER ADAE | | | 1,216 | 404 | 1,620 | |
| % ALL FUND | | | 39.0 | 12.9 | 52.0 | .0 |
| EL PASO | CHEYENNE MOUNTAIN | | | | | |
| $ AMOUNT | | 2,032.0 | 4,232,171 | 1,321,799 | 5,553,970 | |
| $ PER ADAE | | | 2,082 | 650 | 2,733 | |
| % ALL FUND | | | 58.3 | 18.2 | 76.5 | .0 |
| EL PASO | MANITOU SPRINGS | | | | | |
| $ AMOUNT | | 1,063.5 | 1,170,020 | 562,250 | 1,732,270 | |
| $ PER ADAE | | | 1,100 | 528 | 1,628 | |
| % ALL FUND | | | 35.9 | 17.2 | 53.2 | .0 |
| EL PASO | ACADEMY | | | | | |
| $ AMOUNT | | 5,446.5 | 5,603,351 | 1,683,240 | 7,286,591 | |
| $ PER ADAE | | | 1,028 | 309 | 1,337 | |
| % ALL FUND | | | 33.5 | 10.0 | 43.5 | .0 |
| EL PASO | ELLICOTT | | | | | |
| $ AMOUNT | | 404.0 | 286,972 | 130,702 | 417,674 | |
| $ PER ADAE | | | 710 | 323 | 1,033 | |
| % ALL FUND | | | 25.2 | 11.5 | 36.7 | .0 |
| EL PASO | PEYTON | | | | | |
| $ AMOUNT | | 251.0 | 287,906 | 51,002 | 338,908 | |
| $ PER ADAE | | | 1,147 | 203 | 1,350 | |
| % ALL FUND | | | 35.8 | 6.3 | 42.1 | .0 |
| EL PASO | HANOVER | | | | | |
| $ AMOUNT | | 64.5 | 205,476 | 31,661 | 237,137 | |
| $ PER ADAE | | | 3,185 | 490 | 3,676 | |
| % ALL FUND | | | 69.3 | 10.6 | 80.0 | .0 |

ICTS IN CALENDAR 1982

AND BUILDING FUND RECEIPTS

| STATE TOTAL | FEDERAL TOTAL | LOCAL/COUNTY STATE/FEDERAL TOTAL | BUILDING FUND BOND RECEIPTS | | | |
|---|---|---|---|---|---|---|
| 112,907 | 5,018 | 707,979 | | KIOWA | ELBERT | $ AMOUNT |
| 755 | 33 | 4,735 | | | | $ PER ADAE |
| 15.9 | .7 | 100.0 | | | | % ALL FUND |
| 410,530 | 33,186 | 920,643 | | BIG SANDY | ELBERT | $ AMOUNT |
| 1,635 | 132 | 3,667 | | | | $ PER ADAE |
| 44.5 | 3.6 | 100.0 | | | | % ALL FUND |
| 311,510 | 20,074 | 518,045 | | ELBERT | ELBERT | $ AMOUNT |
| 2,424 | 156 | 4,031 | | | | $ PER ADAE |
| 60.1 | 3.8 | 100.0 | | | | % ALL FUND |
| 89,344 | 3,053 | 286,767 | | AGATE | ELBERT | $ AMOUNT |
| 2,261 | 77 | 7,259 | | | | $ PER ADAE |
| 31.1 | 1.0 | 100.0 | | | | % ALL FUND |
| 601,596 | 11,244 | 1,039,593 | | CALHAN | EL PASO | $ AMOUNT |
| 2,008 | 37 | 3,471 | | | | $ PER ADAE |
| 57.8 | 1.0 | 100.0 | | | | % ALL FUND |
| 10,542,196 | 1,192,394 | 19,217,423 | 4,500,000 | HARRISON | EL PASO | $ AMOUNT |
| 1,517 | 171 | 2,765 | | | | $ PER ADAE |
| 54.8 | 6.2 | 100.0 | | | | % ALL FUND |
| 11,173,980 | 1,252,703 | 18,828,215 | | WIDEFIELD | EL PASO | $ AMOUNT |
| 1,750 | 196 | 2,949 | | | | $ PER ADAE |
| 59.3 | 6.6 | 100.0 | | | | % ALL FUND |
| 5,910,804 | 3,313,797 | 11,071,526 | 487,952 | FOUNTAIN | EL PASO | $ AMOUNT |
| 1,877 | 1,052 | 3,517 | | | | $ PER ADAE |
| 53.3 | 29.9 | 100.0 | | | | % ALL FUND |
| 38,223,793 | 5,043,035 | 90,181,382 | 1,598,763 | COLORADO SPRINGS | EL PASO | $ AMOUNT |
| 1,320 | 174 | 3,114 | | | | $ PER ADAE |
| 42.3 | 5.5 | 100.0 | | | | % ALL FUND |
| 1,670,855 | 28,974 | 7,253,799 | | CHEYENNE MOUNTAIN | EL PASO | $ AMOUNT |
| 822 | 14 | 3,569 | | | | $ PER ADAE |
| 23.0 | .3 | 100.0 | | | | % ALL FUND |
| 1,388,908 | 131,686 | 3,252,864 | 52 | MANITOU SPRINGS | EL PASO | $ AMOUNT |
| 1,305 | 123 | 3,058 | | | | $ PER ADAE |
| 42.6 | 4.0 | 100.0 | | | | % ALL FUND |
| 8,112,074 | 1,318,947 | 16,717,612 | 480,054 | ACADEMY | EL PASO | $ AMOUNT |
| 1,489 | 242 | 3,069 | | | | $ PER ADAE |
| 48.5 | 7.8 | 100.0 | | | | % ALL FUND |
| 672,754 | 44,818 | 1,135,246 | 3,014 | ELLICOTT | EL PASO | $ AMOUNT |
| 1,665 | 110 | 2,810 | | | | $ PER ADAE |
| 59.2 | 3.9 | 100.0 | | | | % ALL FUND |
| 451,877 | 12,568 | 803,353 | | PEYTON | EL PASO | $ AMOUNT |
| 1,800 | 50 | 3,200 | | | | $ PER ADAE |
| 56.2 | 1.5 | 100.0 | | | | % ALL FUND |
| 54,997 | 4,073 | 296,207 | | HANOVER | EL PASO | $ AMOUNT |
| 852 | 63 | 4,592 | | | | $ PER ADAE |
| 18.5 | 1.3 | 100.0 | | | | % ALL FUND |

TABLE I

## COLORADO SCHOOL DISTR

### ALL FUNDS - REVENUES

| | | OCT '81 ADAE | LOCAL PROP TAX | OTHER LOCAL | LOCAL TOTAL | COUNTY TOTAL |
|---|---|---|---|---|---|---|
| EL PASO | LEWIS-PALMER | | | | | |
| $ AMOUNT | | 1,366.0 | 1,905,353 | 548,182 | 2,453,535 | |
| $ PER ADAE | | | 1,394 | 401 | 1,796 | |
| % ALL FUND | | | 44.7 | 12.8 | 57.6 | .0 |
| EL PASO | FALCON | | | | | |
| $ AMOUNT | | 1,414.0 | 1,297,211 | 496,364 | 1,793,575 | |
| $ PER ADAE | | | 917 | 351 | 1,268 | |
| % ALL FUND | | | 31.8 | 12.1 | 43.9 | .0 |
| EL PASO | EDISON | | | | | |
| $ AMOUNT | | 35.9 | 112,870 | 29,252 | 142,122 | |
| $ PER ADAE | | | 3,144 | 814 | 3,958 | |
| % ALL FUND | | | 57.2 | 14.8 | 72.1 | .0 |
| EL PASO | MIAMI-YODER | | | | | |
| $ AMOUNT | | 137.5 | 238,685 | 92,314 | 330,999 | |
| $ PER ADAE | | | 1,735 | 671 | 2,407 | |
| % ALL FUND | | | 43.3 | 16.7 | 60.1 | .0 |
| FREMONT | CANON CITY | | | | | |
| $ AMOUNT | | 3,249.5 | 2,983,141 | 1,351,424 | 4,321,815 | 17,628 |
| $ PER ADAE | | | 918 | 415 | 1,329 | 5 |
| % ALL FUND | | | 30.2 | 13.6 | 43.7 | .1 |
| FREMONT | FLORENCE | | | | | |
| $ AMOUNT | | 1,566.5 | 1,526,266 | 297,321 | 1,823,587 | 41,551 |
| $ PER ADAE | | | 974 | 189 | 1,164 | 26 |
| % ALL FUND | | | 34.9 | 6.8 | 41.7 | .9 |
| FREMONT | COTOPAXI | | | | | |
| $ AMOUNT | | 220.5 | 439,484 | 97,593 | 537,077 | 22 |
| $ PER ADAE | | | 1,993 | 442 | 2,435 | |
| % ALL FUND | | | 45.5 | 10.1 | 55.6 | .0 |
| GARFIELD | ROARING FORK | | | | | |
| $ AMOUNT | | 2,951.5 | 4,457,154 | 1,257,803 | 5,714,957 | |
| $ PER ADAE | | | 1,510 | 426 | 1,936 | |
| % ALL FUND | | | 51.6 | 14.5 | 66.2 | .0 |
| GARFIELD | GARFIELD | | | | | |
| $ AMOUNT | | 2,201.1 | 1,585,341 | 828,556 | 2,413,897 | 22,418 |
| $ PER ADAE | | | 720 | 376 | 1,096 | 10 |
| % ALL FUND | | | 18.8 | 9.8 | 28.6 | .2 |
| GARFIELD | GRAND VALLEY | | | | | |
| $ AMOUNT | | 425.5 | 327,316 | 376,222 | 703,538 | 2,784 |
| $ PER ADAE | | | 769 | 884 | 1,653 | 6 |
| % ALL FUND | | | 14.0 | 16.1 | 30.1 | .1 |
| GILPIN | GILPIN COUNTY | | | | | |
| $ AMOUNT | | 296.5 | 558,738 | 197,716 | 756,454 | |
| $ PER ADAE | | | 1,884 | 666 | 2,551 | |
| % ALL FUND | | | 42.9 | 15.1 | 58.1 | .0 |
| GRAND | WEST GRAND | | | | | |
| $ AMOUNT | | 504.5 | 2,003,839 | 404,054 | 2,407,893 | |
| $ PER ADAE | | | 3,971 | 800 | 4,772 | |
| % ALL FUND | | | 73.7 | 14.8 | 88.6 | .0 |
| GRAND | EAST GRAND | | | | | |
| $ AMOUNT | | 933.5 | 2,733,514 | 459,969 | 3,193,483 | 102,437 |
| $ PER ADAE | | | 2,928 | 492 | 3,420 | 109 |
| % ALL FUND | | | 68.4 | 11.5 | 80.0 | 2.5 |
| GUNNISON | GUNNISON WATERSHED | | | | | |
| $ AMOUNT | | 1,427.5 | 2,730,544 | 558,983 | 3,289,527 | 31,456 |
| $ PER ADAE | | | 1,912 | 391 | 2,304 | 22 |
| % ALL FUND | | | 61.0 | 12.4 | 73.5 | .7 |
| HINSDALE | HINSDALE CO. | | | | | |
| $ AMOUNT | | 54.5 | 209,403 | 34,754 | 244,157 | |
| $ PER ADAE | | | 3,842 | 637 | 4,479 | |
| % ALL FUND | | | 66.6 | 11.0 | 77.7 | .0 |

## ICTS IN CALENDAR 1982

### AND BUILDING FUND RECEIPTS

| STATE TOTAL | FEDERAL TOTAL | LOCAL/COUNTY STATE/FEDERAL TOTAL | BUILDING FUND BOND RECEIPTS | | |
|---|---|---|---|---|---|
| | | | LEWIS-PALMER | EL PASO | |
| 1,733,502 | 72,191 | 4,259,228 | 4,492 | | $ AMOUNT |
| 1,269 | 52 | 3,118 | | | $ PER ADAE |
| 40.6 | 1.6 | 100.0 | | | % ALL FUND |
| | | | FALCON | EL PASO | |
| 2,192,762 | 91,257 | 4,077,594 | 32,703 | | $ AMOUNT |
| 1,550 | 64 | 2,883 | | | $ PER ADAE |
| 53.7 | 2.2 | 100.0 | | | % ALL FUND |
| | | | EDISON | EL PASO | |
| 53,680 | 1,298 | 197,100 | | | $ AMOUNT |
| 1,495 | 36 | 5,490 | | | $ PER ADAE |
| 27.2 | .6 | 100.0 | | | % ALL FUND |
| | | | MIAMI-YODER | EL PASO | |
| 195,610 | 24,122 | 550,731 | | | $ AMOUNT |
| 1,422 | 175 | 4,005 | | | $ PER ADAE |
| 35.5 | 4.3 | 100.0 | | | % ALL FUND |
| | | | CANON CITY | FREMONT | |
| 4,882,408 | 654,149 | 9,876,000 | | | $ AMOUNT |
| 1,502 | 201 | 3,039 | | | $ PER ADAE |
| 49.4 | 6.6 | 100.0 | | | % ALL FUND |
| | | | FLORENCE | FREMONT | |
| 2,287,112 | 212,469 | 4,364,719 | 918 | | $ AMOUNT |
| 1,460 | 135 | 2,786 | | | $ PER ADAE |
| 52.3 | 4.8 | 100.0 | | | % ALL FUND |
| | | | COTOPAXI | FREMONT | |
| 348,167 | 79,756 | 965,022 | | | $ AMOUNT |
| 1,578 | 361 | 4,376 | | | $ PER ADAE |
| 36.0 | 8.2 | 100.0 | | | % ALL FUND |
| | | | ROARING FORK | GARFIELD | |
| 2,737,818 | 176,631 | 8,629,406 | 665 | | $ AMOUNT |
| 927 | 59 | 2,923 | | | $ PER ADAE |
| 31.7 | 2.0 | 100.0 | | | % ALL FUND |
| | | | GARFIELD | GARFIELD | |
| 3,986,782 | 1,993,267 | 8,416,364 | 6,248 | | $ AMOUNT |
| 1,811 | 905 | 3,823 | | | $ PER ADAE |
| 47.3 | 23.6 | 100.0 | | | % ALL FUND |
| | | | GRAND VALLEY | GARFIELD | |
| 1,599,215 | 27,568 | 2,333,105 | | | $ AMOUNT |
| 3,758 | 64 | 5,483 | | | $ PER ADAE |
| 68.5 | 1.1 | 100.0 | | | % ALL FUND |
| | | | GILPIN COUNTY | GILPIN | |
| 538,513 | 6,320 | 1,301,287 | 932 | | $ AMOUNT |
| 1,816 | 21 | 4,388 | | | $ PER ADAE |
| 41.3 | .4 | 100.0 | | | % ALL FUND |
| | | | WEST GRAND | GRAND | |
| 221,154 | 86,786 | 2,715,833 | | | $ AMOUNT |
| 438 | 172 | 5,383 | | | $ PER ADAE |
| 8.1 | 3.1 | 100.0 | | | % ALL FUND |
| | | | EAST GRAND | GRAND | |
| 599,187 | 96,374 | 3,991,481 | 44,774 | | $ AMOUNT |
| 641 | 103 | 4,275 | | | $ PER ADAE |
| 15.0 | 2.4 | 100.0 | | | % ALL FUND |
| | | | GUNNISON WATERSHED | GUNNISON | |
| 988,257 | 164,420 | 4,473,660 | | | $ AMOUNT |
| 692 | 115 | 3,133 | | | $ PER ADAE |
| 22.0 | 3.6 | 100.0 | | | % ALL FUND |
| | | | HINSDALE CO. | HINSDALE | |
| 51,569 | 18,348 | 314,074 | | | $ AMOUNT |
| 946 | 336 | 5,762 | | | $ PER ADAE |
| 16.4 | 5.8 | 100.0 | | | % ALL FUND |

TABLE I

COLORADO SCHOOL DISTR

ALL FUNDS - REVENUES

|  |  | OCT '81 ADAE | LOCAL PROP TAX | OTHER LOCAL | LOCAL TOTAL | COUNTY TOTAL |
|---|---|---|---|---|---|---|
| HUERFANO | HUERFANO |  |  |  |  |  |
| $ AMOUNT |  | 928.5 | 1,040,029 | 292,753 | 1,332,782 |  |
| $ PER ADAE |  |  | 1,120 | 315 | 1,435 |  |
| % ALL FUND |  |  | 35.7 | 10.0 | 45.7 | .0 |
| HUERFANO | LA VETA |  |  |  |  |  |
| $ AMOUNT |  | 218.5 | 395,611 | 119,990 | 515,601 |  |
| $ PER ADAE |  |  | 1,810 | 549 | 2,359 |  |
| % ALL FUND |  |  | 41.5 | 12.5 | 54.1 | .0 |
| JACKSON | NORTH PARK |  |  |  |  |  |
| $ AMOUNT |  | 378.5 | 829,676 | 269,821 | 1,099,497 | 36,129 |
| $ PER ADAE |  |  | 2,192 | 712 | 2,904 | 95 |
| % ALL FUND |  |  | 52.8 | 17.1 | 70.0 | 2.3 |
| JEFFERSON | JEFFERSON COUNTY |  |  |  |  |  |
| $ AMOUNT |  | 73,231.5 | 91,418,153 | 36,770,773 | 122,800,418 |  |
| $ PER ADAE |  |  | 1,248 | 502 | 1,676 |  |
| % ALL FUND |  |  | 39.2 | 15.8 | 52.7 | .0 |
| KIOWA | EADS |  |  |  |  |  |
| $ AMOUNT |  | 270.0 | 669,564 | 185,544 | 855,108 |  |
| $ PER ADAE |  |  | 2,479 | 687 | 3,167 |  |
| % ALL FUND |  |  | 55.5 | 15.3 | 70.9 | .0 |
| KIOWA | PLAINVIEW |  |  |  |  |  |
| $ AMOUNT |  | 79.0 | 436,644 | 113,233 | 549,877 | 2,724 |
| $ PER ADAE |  |  | 5,527 | 1,433 | 6,960 | 34 |
| % ALL FUND |  |  | 64.2 | 16.6 | 80.9 | .4 |
| KIT CARSON | FLAGLER |  |  |  |  |  |
| $ AMOUNT |  | 191.5 | 262,675 | 151,186 | 413,861 | 39 |
| $ PER ADAE |  |  | 1,371 | 789 | 2,161 |  |
| % ALL FUND |  |  | 32.9 | 18.9 | 51.8 | .0 |
| KIT CARSON | SEIBERT |  |  |  |  |  |
| $ AMOUNT |  | 73.5 | 165,610 | 68,921 | 234,531 |  |
| $ PER ADAE |  |  | 2,253 | 937 | 3,190 |  |
| % ALL FUND |  |  | 45.6 | 18.9 | 64.6 | .0 |
| KIT CARSON | VONA |  |  |  |  |  |
| $ AMOUNT |  | 49.0 | 120,609 | 43,873 | 164,482 |  |
| $ PER ADAE |  |  | 2,461 | 895 | 3,356 |  |
| % ALL FUND |  |  | 45.6 | 16.6 | 62.3 | .0 |
| KIT CARSON | STRATTON |  |  |  |  |  |
| $ AMOUNT |  | 247.5 | 423,324 | 176,870 | 600,194 |  |
| $ PER ADAE |  |  | 1,710 | 714 | 2,425 |  |
| % ALL FUND |  |  | 40.4 | 16.9 | 57.3 | .0 |
| KIT CARSON | BETHUNE |  |  |  |  |  |
| $ AMOUNT |  | 109.0 | 201,095 | 62,920 | 264,015 | 2,999 |
| $ PER ADAE |  |  | 1,844 | 577 | 2,422 | 27 |
| % ALL FUND |  |  | 42.3 | 13.2 | 55.6 | .6 |
| KIT CARSON | BURLINGTON |  |  |  |  |  |
| $ AMOUNT |  | 871.7 | 1,359,852 | 373,962 | 1,733,814 |  |
| $ PER ADAE |  |  | 1,560 | 429 | 1,989 |  |
| % ALL FUND |  |  | 51.4 | 14.1 | 65.6 | .0 |
| LAKE | LAKE COUNTY |  |  |  |  |  |
| $ AMOUNT |  | 1,743.0 | 5,841,631 | 733,688 | 6,575,319 |  |
| $ PER ADAE |  |  | 3,351 | 420 | 3,772 |  |
| % ALL FUND |  |  | 79.4 | 9.9 | 89.4 | .0 |
| LA PLATA | DURANGO |  |  |  |  |  |
| $ AMOUNT |  | 3,589.5 | 5,370,807 | 1,339,522 | 6,710,329 | 13,195 |
| $ PER ADAE |  |  | 1,496 | 373 | 1,869 | 3 |
| % ALL FUND |  |  | 49.1 | 12.2 | 61.4 | .1 |
| LA PLATA | BAYFIELD |  |  |  |  |  |
| $ AMOUNT |  | 576.5 | 759,357 | 201,197 | 960,554 | 1,948 |
| $ PER ADAE |  |  | 1,317 | 348 | 1,666 | 3 |
| % ALL FUND |  |  | 45.6 | 12.0 | 57.7 | .1 |

## ICTS IN CALENDAR 1982

### AND BUILDING FUND RECEIPTS

| STATE TOTAL | FEDERAL TOTAL | LOCAL/COUNTY STATE/FEDERAL TOTAL | BUILDING FUND BOND RECEIPTS | | | |
|---|---|---|---|---|---|---|
| 1,459,942 | 119,640 | 2,912,364 | | HUERFANO | HUERFANO | $ AMOUNT |
| 1,572 | 128 | 3,136 | | | | $ PER ADAE |
| 50.1 | 4.1 | 100.0 | | | | % ALL FUND |
| 388,124 | 49,136 | 952,861 | | LA VETA | HUERFANO | $ AMOUNT |
| 1,776 | 224 | 4,360 | | | | $ PER ADAE |
| 40.7 | 5.1 | 100.0 | | | | % ALL FUND |
| 331,400 | 103,477 | 1,570,503 | | NORTH PARK | JACKSON | $ AMOUNT |
| 875 | 273 | 4,149 | | | | $ PER ADAE |
| 21.1 | 6.5 | 100.0 | | | | % ALL FUND |
| 104,315,287 | 5,591,180 | 232,706,085 | | JEFFERSON COUNTY | JEFFERSON | $ AMOUNT |
| 1,424 | 76 | 3,177 | | | | $ PER ADAE |
| 44.8 | 2.4 | 100.0 | | | | % ALL FUND |
| 330,823 | 18,963 | 1,204,894 | | EADS | KIOWA | $ AMOUNT |
| 1,225 | 70 | 4,462 | | | | $ PER ADAE |
| 27.4 | 1.5 | 100.0 | | | | % ALL FUND |
| 121,150 | 5,727 | 679,478 | | PLAINVIEW | KIOWA | $ AMOUNT |
| 1,533 | 72 | 8,600 | | | | $ PER ADAE |
| 17.8 | .8 | 100.0 | | | | % ALL FUND |
| 347,666 | 35,895 | 797,461 | 481,468 | FLAGLER | KIT CARSON | $ AMOUNT |
| 1,815 | 187 | 4,164 | | | | $ PER ADAE |
| 43.5 | 4.5 | 100.0 | | | | % ALL FUND |
| 126,379 | 1,921 | 362,831 | | SEIBERT | KIT CARSON | $ AMOUNT |
| 1,719 | 26 | 4,936 | | | | $ PER ADAE |
| 34.8 | .5 | 100.0 | | | | % ALL FUND |
| 94,931 | 4,523 | 263,936 | | VONA | KIT CARSON | $ AMOUNT |
| 1,937 | 92 | 5,386 | | | | $ PER ADAE |
| 35.9 | 1.7 | 100.0 | | | | % ALL FUND |
| 401,082 | 44,737 | 1,046,013 | | STRATTON | KIT CARSON | $ AMOUNT |
| 1,620 | 180 | 4,226 | | | | $ PER ADAE |
| 38.3 | 4.2 | 100.0 | | | | % ALL FUND |
| 196,299 | 11,401 | 474,714 | | BETHUNE | KIT CARSON | $ AMOUNT |
| 1,800 | 104 | 4,355 | | | | $ PER ADAE |
| 41.3 | 2.4 | 100.0 | | | | % ALL FUND |
| 863,600 | 44,389 | 2,641,803 | | BURLINGTON | KIT CARSON | $ AMOUNT |
| 990 | 50 | 3,030 | | | | $ PER ADAE |
| 32.6 | 1.6 | 100.0 | | | | % ALL FUND |
| 619,916 | 155,601 | 7,350,836 | | LAKE COUNTY | LAKE | $ AMOUNT |
| 355 | 89 | 4,217 | | | | $ PER ADAE |
| 8.4 | 2.1 | 100.0 | | | | % ALL FUND |
| 3,804,151 | 399,702 | 10,927,377 | | DURANGO | LA PLATA | $ AMOUNT |
| 1,059 | 111 | 3,044 | | | | $ PER ADAE |
| 34.8 | 3.6 | 100.0 | | | | % ALL FUND |
| 637,046 | 64,202 | 1,663,750 | | BAYFIELD | LA PLATA | $ AMOUNT |
| 1,105 | 111 | 2,885 | | | | $ PER ADAE |
| 38.2 | 3.8 | 100.0 | | | | % ALL FUND |

ALL FUNDS - REVENUES

| | | OCT '81 ADAE | LOCAL PROP TAX | OTHER LOCAL | LOCAL TOTAL | COUNTY TOTAL |
|---|---|---|---|---|---|---|
| LA PLATA | IGNACIO | | | | | |
| $ AMOUNT | | 800.0 | 985,271 | 402,615 | 1,387,886 | 4,446 |
| $ PER ADAE | | | 1,231 | 503 | 1,734 | 5 |
| % ALL FUND | | | 31.5 | 12.9 | 44.5 | .1 |
| LARIMER | POUDRE | | | | | |
| $ AMOUNT | | 14,273.0 | 20,248,870 | 5,160,918 | 25,409,788 | 94,895 |
| $ PER ADAE | | | 1,418 | 361 | 1,780 | 6 |
| % ALL FUND | | | 46.2 | 11.7 | 57.9 | .2 |
| LARIMER | THOMPSON | | | | | |
| $ AMOUNT | | 9,659.5 | 10,552,297 | 3,114,113 | 13,666,410 | |
| $ PER ADAE | | | 1,092 | 322 | 1,414 | |
| % ALL FUND | | | 37.7 | 11.1 | 48.8 | .0 |
| LARIMER | PARK (ESTES PARK) | | | | | |
| $ AMOUNT | | 938.5 | 2,238,428 | 431,206 | 2,669,634 | |
| $ PER ADAE | | | 2,385 | 459 | 2,844 | |
| % ALL FUND | | | 67.3 | 12.9 | 80.2 | .0 |
| LAS ANIMAS | TRINIDAD | | | | | |
| $ AMOUNT | | 1,734.0 | 856,230 | 449,162 | 1,305,392 | 19,695 |
| $ PER ADAE | | | 493 | 259 | 752 | 11 |
| % ALL FUND | | | 17.0 | 8.9 | 26.0 | .3 |
| LAS ANIMAS | PRIMERO REORGANIZED | | | | | |
| $ AMOUNT | | 220.0 | 401,035 | 134,262 | 535,297 | 2,220 |
| $ PER ADAE | | | 1,822 | 610 | 2,433 | 10 |
| % ALL FUND | | | 49.2 | 16.4 | 65.7 | .2 |
| LAS ANIMAS | HOEHNE REORGANIZED | | | | | |
| $ AMOUNT | | 302.0 | 369,615 | 132,869 | 502,484 | 2,930 |
| $ PER ADAE | | | 1,223 | 439 | 1,663 | 9 |
| % ALL FUND | | | 34.0 | 12.2 | 46.2 | .2 |
| LAS ANIMAS | AGUILAR REORGANIZED | | | | | |
| $ AMOUNT | | 213.5 | 174,849 | 50,220 | 225,069 | |
| $ PER ADAE | | | 818 | 235 | 1,054 | |
| % ALL FUND | | | 26.6 | 7.6 | 34.3 | .0 |
| LAS ANIMAS | BRANSON REORGANIZED | | | | | |
| $ AMOUNT | | 57.0 | 181,533 | 51,066 | 232,599 | |
| $ PER ADAE | | | 3,184 | 895 | 4,080 | |
| % ALL FUND | | | 43.5 | 12.2 | 55.8 | .0 |
| LAS ANIMAS | KIM REORGANIZED | | | | | |
| $ AMOUNT | | 105.3 | 228,199 | 82,346 | 310,545 | 1,071 |
| $ PER ADAE | | | 2,167 | 782 | 2,949 | 10 |
| % ALL FUND | | | 37.3 | 13.4 | 50.8 | .1 |
| LINCOLN | HUGO | | | | | |
| $ AMOUNT | | 175.5 | 350,207 | 118,722 | 468,929 | 47 |
| $ PER ADAE | | | 1,995 | 676 | 2,671 | |
| % ALL FUND | | | 48.6 | 16.4 | 65.1 | .0 |
| LINCOLN | LIMON | | | | | |
| $ AMOUNT | | 421.0 | 580,949 | 221,529 | 802,478 | 19 |
| $ PER ADAE | | | 1,379 | 526 | 1,906 | |
| % ALL FUND | | | 44.8 | 17.1 | 61.9 | .0 |
| LINCOLN | GENOA | | | | | |
| $ AMOUNT | | 64.5 | 158,007 | 55,492 | 213,499 | |
| $ PER ADAE | | | 2,449 | 860 | 3,310 | |
| % ALL FUND | | | 44.7 | 15.7 | 60.5 | .0 |
| LINCOLN | KARVAL | | | | | |
| $ AMOUNT | | 68.0 | 180,096 | 73,303 | 253,399 | |
| $ PER ADAE | | | 2,648 | 1,077 | 3,726 | |
| % ALL FUND | | | 44.1 | 17.9 | 62.1 | .0 |
| LINCOLN | ARRIBA | | | | | |
| $ AMOUNT | | 39.8 | 211,328 | 71,324 | 282,652 | |
| $ PER ADAE | | | 5,309 | 1,792 | 7,101 | |
| % ALL FUND | | | 53.4 | 18.0 | 71.5 | .0 |

# ICTS IN CALENDAR 1982

## AND BUILDING FUND RECEIPTS

| STATE TOTAL | FEDERAL TOTAL | LOCAL/COUNTY STATE/FEDERAL TOTAL | BUILDING FUND BOND RECEIPTS | | | |
|---|---|---|---|---|---|---|
| 987,966 | 737,779 | 3,118,077 | | IGNACIO | LA PLATA | $ AMOUNT |
| 1,234 | 922 | 3,897 | | | | $ PER ADAE |
| 31.6 | 23.6 | 100.0 | | | | % ALL FUND |
| 16,371,349 | 1,939,868 | 43,815,900 | | POUDRE | LARIMER | $ AMOUNT |
| 1,147 | 135 | 3,069 | | | | $ PER ADAE |
| 37.3 | 4.4 | 100.0 | | | | % ALL FUND |
| 13,456,937 | 829,302 | 27,952,649 | 223,091 | THOMPSON | LARIMER | $ AMOUNT |
| 1,393 | 85 | 2,893 | | | | $ PER ADAE |
| 48.1 | 2.9 | 100.0 | | | | % ALL FUND |
| 529,234 | 126,056 | 3,324,924 | | PARK (ESTES PARK) | LARIMER | $ AMOUNT |
| 563 | 134 | 3,542 | | | | $ PER ADAE |
| 15.9 | 3.7 | 100.0 | | | | % ALL FUND |
| 3,214,142 | 481,252 | 5,020,481 | | TRINIDAD | LAS ANIMAS | $ AMOUNT |
| 1,853 | 277 | 2,895 | | | | $ PER ADAE |
| 64.0 | 9.5 | 100.0 | | | | % ALL FUND |
| 259,755 | 16,905 | 814,177 | | PRIMERO REORGANIZED | LAS ANIMAS | $ AMOUNT |
| 1,180 | 76 | 3,700 | | | | $ PER ADAE |
| 31.9 | 2.0 | 100.0 | | | | % ALL FUND |
| 516,371 | 64,367 | 1,086,152 | | HOEHNE REORGANIZED | LAS ANIMAS | $ AMOUNT |
| 1,709 | 213 | 3,596 | | | | $ PER ADAE |
| 47.5 | 5.9 | 100.0 | | | | % ALL FUND |
| 430,323 | | 655,392 | | AGUILAR REORGANIZED | LAS ANIMAS | $ AMOUNT |
| 2,015 | | 3,069 | | | | $ PER ADAE |
| 65.6 | .0 | 100.0 | | | | % ALL FUND |
| 142,114 | 41,834 | 416,547 | 83 | BRANSON REORGANIZED | LAS ANIMAS | $ AMOUNT |
| 2,493 | 733 | 7,307 | | | | $ PER ADAE |
| 34.1 | 10.0 | 100.0 | | | | % ALL FUND |
| 288,485 | 10,635 | 610,736 | | KIM REORGANIZED | LAS ANIMAS | $ AMOUNT |
| 2,739 | 100 | 5,799 | | | | $ PER ADAE |
| 47.2 | 1.7 | 100.0 | | | | % ALL FUND |
| 241,977 | 9,227 | 720,180 | | HUGO | LINCOLN | $ AMOUNT |
| 1,378 | 52 | 4,103 | | | | $ PER ADAE |
| 33.5 | 1.2 | 100.0 | | | | % ALL FUND |
| 458,334 | 34,061 | 1,294,892 | | LIMON | LINCOLN | $ AMOUNT |
| 1,088 | 80 | 3,075 | | | | $ PER ADAE |
| 35.3 | 2.6 | 100.0 | | | | % ALL FUND |
| 126,866 | 12,404 | 352,769 | | GENOA | LINCOLN | $ AMOUNT |
| 1,966 | 192 | 5,469 | | | | $ PER ADAE |
| 35.9 | 3.5 | 100.0 | | | | % ALL FUND |
| 138,634 | 15,568 | 407,601 | | KARVAL | LINCOLN | $ AMOUNT |
| 2,038 | 228 | 5,994 | | | | $ PER ADAE |
| 34.0 | 3.8 | 100.0 | | | | % ALL FUND |
| 103,906 | 8,665 | 395,223 | | ARRIBA | LINCOLN | $ AMOUNT |
| 2,610 | 217 | 9,930 | | | | $ PER ADAE |
| 26.2 | 2.1 | 100.0 | | | | % ALL FUND |

| | | OCT '81 ADAE | LOCAL PROP TAX | OTHER LOCAL | LOCAL TOTAL | COUNTY TOTAL |
|---|---|---|---|---|---|---|
| LOGAN | VALLEY | | | | | |
| $ AMOUNT | | 3,136.0 | 4,349,985 | 1,111,421 | 5,461,406 | |
| $ PER ADAE | | | 1,387 | 354 | 1,741 | |
| % ALL FUND | | | 46.0 | 11.7 | 57.8 | .0 |
| LOGAN | FRENCHMAN | | | | | |
| $ AMOUNT | | 191.0 | 462,333 | 135,214 | 597,547 | |
| $ PER ADAE | | | 2,420 | 707 | 3,128 | |
| % ALL FUND | | | 52.5 | 15.3 | 67.9 | .0 |
| LOGAN | BUFFALO | | | | | |
| $ AMOUNT | | 239.5 | 459,802 | 102,316 | 562,118 | 228 |
| $ PER ADAE | | | 1,919 | 427 | 2,347 | |
| % ALL FUND | | | 52.9 | 11.7 | 64.6 | .0 |
| LOGAN | PLATEAU | | | | | |
| $ AMOUNT | | 144.5 | 407,825 | 137,986 | 545,811 | 1,100 |
| $ PER ADAE | | | 2,822 | 954 | 3,777 | 7 |
| % ALL FUND | | | 52.9 | 17.9 | 70.8 | .1 |
| MESA | DE BEQUE | | | | | |
| $ AMOUNT | | 157.5 | 504,966 | 174,790 | 679,756 | |
| $ PER ADAE | | | 3,206 | 1,109 | 4,315 | |
| % ALL FUND | | | 60.2 | 20.8 | 81.0 | .0 |
| MESA | PLATEAU VALLEY | | | | | |
| $ AMOUNT | | 401.0 | 479,362 | 170,706 | 650,068 | 1,339 |
| $ PER ADAE | | | 1,195 | 425 | 1,621 | 3 |
| % ALL FUND | | | 36.4 | 12.9 | 49.4 | .1 |
| MESA | MESA COUNTY VALLEY | | | | | |
| $ AMOUNT | | 15,217.0 | 15,637,831 | 5,180,417 | 20,818,248 | 77,359 |
| $ PER ADAE | | | 1,027 | 340 | 1,368 | 5 |
| % ALL FUND | | | 36.2 | 12.0 | 48.3 | .1 |
| MINERAL | CREEDE CONSOLIDATED | | | | | |
| $ AMOUNT | | 157.0 | 391,820 | 139,772 | 531,592 | |
| $ PER ADAE | | | 2,495 | 890 | 3,385 | |
| % ALL FUND | | | 57.5 | 20.5 | 78.0 | .0 |
| MOFFAT | MOFFAT COUNTY | | | | | |
| $ AMOUNT | | 2,949.5 | 7,497,974 | 1,449,003 | 8,946,977 | 297,051 |
| $ PER ADAE | | | 2,542 | 491 | 3,033 | 100 |
| % ALL FUND | | | 69.7 | 13.4 | 83.2 | 2.7 |
| MONTEZUMA | MONTEZUMA-CORTEZ | | | | | |
| $ AMOUNT | | 2,755.9 | 1,861,655 | 916,578 | 2,778,233 | 48,593 |
| $ PER ADAE | | | 675 | 332 | 1,008 | 17 |
| % ALL FUND | | | 20.5 | 10.0 | 30.6 | .5 |
| MONTEZUMA | DOLORES | | | | | |
| $ AMOUNT | | 525.0 | 396,119 | 180,354 | 576,473 | 8,520 |
| $ PER ADAE | | | 754 | 343 | 1,098 | 16 |
| % ALL FUND | | | 26.3 | 11.9 | 38.3 | .5 |
| MONTEZUMA | MANCOS | | | | | |
| $ AMOUNT | | 447.4 | 332,310 | 216,923 | 549,233 | |
| $ PER ADAE | | | 742 | 484 | 1,227 | |
| % ALL FUND | | | 22.3 | 14.5 | 36.9 | .0 |
| MONTROSE | MONTROSE COUNTY | | | | | |
| $ AMOUNT | | 4,338.5 | 3,211,167 | 1,371,992 | 4,563,441 | 16,318 |
| $ PER ADAE | | | 740 | 316 | 1,051 | 3 |
| % ALL FUND | | | 25.4 | 10.8 | 36.2 | .1 |
| MONTROSE | WEST END | | | | | |
| $ AMOUNT | | 632.0 | 856,989 | 352,702 | 1,209,691 | 2,437 |
| $ PER ADAE | | | 1,355 | 558 | 1,914 | 3 |
| % ALL FUND | | | 38.3 | 15.7 | 54.1 | .1 |
| MORGAN | BRUSH | | | | | |
| $ AMOUNT | | 1,293.5 | 3,014,143 | 666,017 | 3,680,160 | |
| $ PER ADAE | | | 2,330 | 514 | 2,845 | |
| % ALL FUND | | | 67.8 | 14.9 | 82.8 | .0 |

ICTS IN CALENDAR 1982

AND BUILDING FUND RECEIPTS

| STATE TOTAL | FEDERAL TOTAL | LOCAL/COUNTY STATE/FEDERAL TOTAL | | BUILDING FUND BOND RECEIPTS | | |
|---|---|---|---|---|---|---|
| | | | VALLEY | | LOGAN | |
| 3,501,268 | 475,603 | 9,438,277 | | 515,583 | | $ AMOUNT |
| 1,116 | 151 | 3,009 | | | | $ PER ADAE |
| 37.0 | 5.0 | 100.0 | | | | % ALL FUND |
| | | | FRENCHMAN | | LOGAN | |
| 268,190 | 13,384 | 879,121 | | | | $ AMOUNT |
| 1,404 | 70 | 4,602 | | | | $ PER ADAE |
| 30.5 | 1.5 | 100.0 | | | | % ALL FUND |
| | | | BUFFALO | | LOGAN | |
| 291,622 | 15,161 | 869,129 | | | | $ AMOUNT |
| 1,217 | 63 | 3,628 | | | | $ PER ADAE |
| 33.5 | 1.7 | 100.0 | | | | % ALL FUND |
| | | | PLATEAU | | LOGAN | |
| 213,391 | 10,157 | 770,459 | | | | $ AMOUNT |
| 1,476 | 70 | 5,331 | | | | $ PER ADAE |
| 27.6 | 1.3 | 100.0 | | | | % ALL FUND |
| | | | DE BEQUE | | MESA | |
| 144,929 | 13,539 | 838,224 | | | | $ AMOUNT |
| 920 | 85 | 5,322 | | | | $ PER ADAE |
| 17.2 | 1.6 | 100.0 | | | | % ALL FUND |
| | | | PLATEAU VALLEY | | MESA | |
| 630,773 | 33,673 | 1,315,853 | | | | $ AMOUNT |
| 1,573 | 83 | 3,281 | | | | $ PER ADAE |
| 47.9 | 2.5 | 100.0 | | | | % ALL FUND |
| | | | MESA COUNTY VALLEY | | MESA | |
| 20,562,433 | 1,633,135 | 43,091,175 | | 1,494,153 | | $ AMOUNT |
| 1,351 | 107 | 2,831 | | | | $ PER ADAE |
| 47.7 | 3.7 | 100.0 | | | | % ALL FUND |
| | | | CREEDE CONSOLIDATED | | MINERAL | |
| 109,243 | 40,061 | 680,896 | | | | $ AMOUNT |
| 695 | 255 | 4,336 | | | | $ PER ADAE |
| 16.0 | 5.8 | 100.0 | | | | % ALL FUND |
| | | | MOFFAT COUNTY | | MOFFAT | |
| 1,162,819 | 339,665 | 10,746,512 | | | | $ AMOUNT |
| 394 | 115 | 3,643 | | | | $ PER ADAE |
| 10.8 | 3.1 | 100.0 | | | | % ALL FUND |
| | | | MONTEZUMA-CORTEZ | | MONTEZUMA | |
| 4,895,282 | 1,354,830 | 9,076,938 | | | | $ AMOUNT |
| 1,776 | 491 | 3,293 | | | | $ PER ADAE |
| 53.9 | 14.9 | 100.0 | | | | % ALL FUND |
| | | | DOLORES | | MONTEZUMA | |
| 842,148 | 77,502 | 1,504,643 | | | | $ AMOUNT |
| 1,604 | 147 | 2,865 | | | | $ PER ADAE |
| 55.9 | 5.1 | 100.0 | | | | % ALL FUND |
| | | | MANCOS | | MONTEZUMA | |
| 833,658 | 104,549 | 1,487,440 | | 221,097 | | $ AMOUNT |
| 1,863 | 233 | 3,324 | | | | $ PER ADAE |
| 56.0 | 7.0 | 100.0 | | | | % ALL FUND |
| | | | MONTROSE COUNTY | | MONTROSE | |
| 7,210,492 | 807,708 | 12,597,959 | | | | $ AMOUNT |
| 1,661 | 186 | 2,903 | | | | $ PER ADAE |
| 57.2 | 6.4 | 100.0 | | | | % ALL FUND |
| | | | WEST END | | MONTROSE | |
| 981,481 | 40,980 | 2,234,589 | | | | $ AMOUNT |
| 1,552 | 64 | 3,535 | | | | $ PER ADAE |
| 43.9 | 1.8 | 100.0 | | | | % ALL FUND |
| | | | BRUSH | | MORGAN | |
| 623,903 | 138,012 | 4,442,075 | | | | $ AMOUNT |
| 482 | 106 | 3,434 | | | | $ PER ADAE |
| 14.0 | 3.1 | 100.0 | | | | % ALL FUND |

| | | OCT '81 ADAE | LOCAL PROP TAX | OTHER LOCAL | LOCAL TOTAL | COUNTY TOTAL |
|---|---|---|---|---|---|---|
| MORGAN | FORT MORGAN | | | | | |
| $ AMOUNT | | 2,469.0 | 3,065,470 | 1,234,134 | 4,299,604 | |
| $ PER ADAE | | | 1,241 | 499 | 1,741 | |
| % ALL FUND | | | 38.1 | 15.3 | 53.5 | .0 |
| MORGAN | WELDON VALLEY | | | | | |
| $ AMOUNT | | 142.3 | 282,962 | 81,662 | 364,624 | |
| $ PER ADAE | | | 1,988 | 573 | 2,562 | |
| % ALL FUND | | | 45.3 | 13.0 | 58.4 | .0 |
| MORGAN | WIGGINS | | | | | |
| $ AMOUNT | | 377.5 | 863,121 | 236,796 | 1,099,917 | |
| $ PER ADAE | | | 2,286 | 627 | 2,913 | |
| % ALL FUND | | | 51.5 | 14.1 | 65.6 | .0 |
| OTERO | EAST OTERO | | | | | |
| $ AMOUNT | | 2,264.0 | 1,338,486 | 656,917 | 1,995,403 | 4,426 |
| $ PER ADAE | | | 591 | 290 | 881 | 1 |
| % ALL FUND | | | 20.8 | 10.2 | 31.0 | .0 |
| OTERO | ROCKY FORD | | | | | |
| $ AMOUNT | | 1,367.5 | 825,800 | 328,427 | 1,154,227 | 5,662 |
| $ PER ADAE | | | 603 | 240 | 844 | 4 |
| % ALL FUND | | | 21.5 | 8.5 | 30.0 | .1 |
| OTERO | MANZANOLA | | | | | |
| $ AMOUNT | | 271.0 | 148,631 | 130,898 | 279,529 | 1,175 |
| $ PER ADAE | | | 548 | 483 | 1,031 | 4 |
| % ALL FUND | | | 18.2 | 16.0 | 34.2 | .1 |
| OTERO | FOWLER | | | | | |
| $ AMOUNT | | 454.5 | 484,240 | 134,391 | 618,006 | |
| $ PER ADAE | | | 1,065 | 295 | 1,359 | |
| % ALL FUND | | | 32.8 | 9.1 | 41.9 | .0 |
| OTERO | CHERAW | | | | | |
| $ AMOUNT | | 168.5 | 166,572 | 85,807 | 252,379 | 332 |
| $ PER ADAE | | | 988 | 509 | 1,497 | 1 |
| % ALL FUND | | | 30.1 | 15.5 | 45.7 | .0 |
| OTERO | SWINK | | | | | |
| $ AMOUNT | | 287.5 | 238,810 | 187,162 | 425,972 | |
| $ PER ADAE | | | 830 | 650 | 1,481 | |
| % ALL FUND | | | 23.9 | 18.7 | 42.6 | .0 |
| OURAY | OURAY | | | | | |
| $ AMOUNT | | 195.0 | 285,032 | 102,997 | 388,029 | 804 |
| $ PER ADAE | | | 1,461 | 528 | 1,989 | 4 |
| % ALL FUND | | | 40.1 | 14.4 | 54.6 | .1 |
| OURAY | RIDGWAY | | | | | |
| $ AMOUNT | | 186.0 | 208,336 | 89,473 | 297,809 | 2,189 |
| $ PER ADAE | | | 1,120 | 481 | 1,601 | 11 |
| % ALL FUND | | | 33.1 | 14.2 | 47.3 | .3 |
| PARK | PLATTE CANYON | | | | | |
| $ AMOUNT | | 955.0 | 1,232,049 | 346,471 | 1,578,520 | |
| $ PER ADAE | | | 1,290 | 362 | 1,652 | |
| % ALL FUND | | | 38.5 | 10.8 | 49.3 | .0 |
| PARK | PARK COUNTY | | | | | |
| $ AMOUNT | | 429.5 | 1,333,588 | 242,805 | 1,576,393 | 411 |
| $ PER ADAE | | | 3,104 | 565 | 3,670 | |
| % ALL FUND | | | 65.7 | 11.9 | 77.7 | .0 |
| PHILLIPS | HOLYOKE | | | | | |
| $ AMOUNT | | 582.5 | 1,104,480 | 465,893 | 1,527,790 | 16,525 |
| $ PER ADAE | | | 1,896 | 799 | 2,622 | 28 |
| % ALL FUND | | | 51.9 | 21.9 | 71.8 | .7 |
| PHILLIPS | HAXTUN | | | | | |
| $ AMOUNT | | 320.5 | 641,891 | 234,041 | 875,932 | 1,189 |
| $ PER ADAE | | | 2,002 | 730 | 2,733 | 3 |
| % ALL FUND | | | 48.0 | 17.5 | 65.5 | .0 |

## ICTS IN CALENDAR 1982

### AND BUILDING FUND RECEIPTS

| STATE TOTAL | FEDERAL TOTAL | LOCAL/COUNTY STATE/FEDERAL TOTAL | BUILDING FUND BOND RECEIPTS | | | |
|---|---|---|---|---|---|---|
| | | | | FORT MORGAN | MORGAN | |
| 3,142,160 | 593,780 | 8,035,544 | | | | $ AMOUNT |
| 1,272 | 240 | 3,254 | | | | $ PER ADAE |
| 39.1 | 7.3 | 100.0 | | | | % ALL FUND |
| | | | | WELDON VALLEY | MORGAN | |
| 241,662 | 17,218 | 623,504 | | | | $ AMOUNT |
| 1,698 | 120 | 4,381 | | | | $ PER ADAE |
| 38.7 | 2.7 | 100.0 | | | | % ALL FUND |
| | | | | WIGGINS | MORGAN | |
| 464,654 | 110,598 | 1,675,169 | | | | $ AMOUNT |
| 1,230 | 292 | 4,437 | | | | $ PER ADAE |
| 27.7 | 6.6 | 100.0 | | | | % ALL FUND |
| | | | | EAST OTERO | OTERO | |
| 3,786,432 | 644,082 | 6,430,343 | | | | $ AMOUNT |
| 1,672 | 284 | 2,840 | | | | $ PER ADAE |
| 58.8 | 10.0 | 100.0 | | | | % ALL FUND |
| | | | | ROCKY FORD | OTERO | |
| 2,303,993 | 371,316 | 3,835,198 | | | | $ AMOUNT |
| 1,684 | 271 | 2,804 | | | | $ PER ADAE |
| 60.0 | 9.6 | 100.0 | | | | % ALL FUND |
| | | | | MANZANOLA | OTERO | |
| 470,853 | 64,465 | 816,022 | | | | $ AMOUNT |
| 1,737 | 237 | 3,011 | | | | $ PER ADAE |
| 57.7 | 7.8 | 100.0 | | | | % ALL FUND |
| | | | | FOWLER | OTERO | |
| 772,205 | 82,718 | 1,472,929 | | | | $ AMOUNT |
| 1,699 | 181 | 3,240 | | | | $ PER ADAE |
| 52.4 | 5.6 | 100.0 | | | | % ALL FUND |
| | | | | CHERAW | OTERO | |
| 289,153 | 9,815 | 551,679 | | | | $ AMOUNT |
| 1,716 | 58 | 3,274 | | | | $ PER ADAE |
| 52.4 | 1.7 | 100.0 | | | | % ALL FUND |
| | | | | SWINK | OTERO | |
| 524,743 | 48,116 | 998,831 | | | | $ AMOUNT |
| 1,825 | 167 | 3,474 | | | | $ PER ADAE |
| 52.5 | 4.8 | 100.0 | | | | % ALL FUND |
| | | | | OURAY | OURAY | |
| 297,664 | 23,906 | 710,403 | | | | $ AMOUNT |
| 1,526 | 122 | 3,643 | | | | $ PER ADAE |
| 41.9 | 3.3 | 100.0 | | | | % ALL FUND |
| | | | | RIDGWAY | OURAY | |
| 312,772 | 16,612 | 629,382 | | | | $ AMOUNT |
| 1,681 | 89 | 3,383 | | | | $ PER ADAE |
| 49.6 | 2.6 | 100.0 | | | | % ALL FUND |
| | | | | PLATTE CANYON | PARK | |
| 1,548,500 | 69,141 | 3,196,161 | 8,294 | | | $ AMOUNT |
| 1,621 | 72 | 3,346 | | | | $ PER ADAE |
| 48.4 | 2.1 | 100.0 | | | | % ALL FUND |
| | | | | PARK COUNTY | PARK | |
| 400,036 | 50,443 | 2,027,283 | | | | $ AMOUNT |
| 931 | 117 | 4,720 | | | | $ PER ADAE |
| 19.7 | 2.4 | 100.0 | | | | % ALL FUND |
| | | | | HOLYOKE | PHILLIPS | |
| 552,984 | 29,667 | 2,126,966 | | | | $ AMOUNT |
| 949 | 50 | 3,651 | | | | $ PER ADAE |
| 25.9 | 1.3 | 100.0 | | | | % ALL FUND |
| | | | | HAXTUN | PHILLIPS | |
| 433,254 | 24,917 | 1,335,292 | | | | $ AMOUNT |
| 1,351 | 77 | 4,166 | | | | $ PER ADAE |
| 32.4 | 1.8 | 100.0 | | | | % ALL FUND |

| | | OCT '81 ADAE | LOCAL PROP-TAX | OTHER LOCAL | LOCAL TOTAL | COUNTY TOTAL |
|---|---|---|---|---|---|---|
| PITKIN | ASPEN | | | | | |
| $ AMOUNT | | 878.5 | 4,103,543 | 697,672 | 4,801,215 | |
| $ PER ADAE | | | 4,671 | 794 | 5,465 | |
| % ALL FUND | | | 79.3 | 13.4 | 92.8 | .0 |
| PROWERS | GRANADA | | | | | |
| $ AMOUNT | | 298.5 | 286,000 | 119,387 | 405,387 | |
| $ PER ADAE | | | 958 | 399 | 1,358 | |
| % ALL FUND | | | 28.7 | 11.9 | 40.7 | .0 |
| PROWERS | LAMAR | | | | | |
| $ AMOUNT | | 1,898.5 | 1,682,959 | 577,962 | 2,260,921 | 1,094 |
| $ PER ADAE | | | 886 | 304 | 1,190 | |
| % ALL FUND | | | 31.2 | 10.7 | 41.9 | .0 |
| PROWERS | HOLLY | | | | | |
| $ AMOUNT | | 320.5 | 381,000 | 182,675 | 563,675 | |
| $ PER ADAE | | | 1,188 | 569 | 1,758 | |
| % ALL FUND | | | 30.2 | 14.5 | 44.7 | .0 |
| PROWERS | WILEY | | | | | |
| $ AMOUNT | | 228.5 | 533,792 | 291,243 | 825,035 | 898 |
| $ PER ADAE | | | 2,336 | 1,274 | 3,610 | 3 |
| % ALL FUND | | | 45.8 | 25.0 | 70.8 | .0 |
| PUEBLO | PUEBLO CITY | | | | | |
| $ AMOUNT | | 18,941.0 | 20,816,668 | 4,155,540 | 24,966,907 | |
| $ PER ADAE | | | 1,099 | 219 | 1,318 | |
| % ALL FUND | | | 35.3 | 7.0 | 42.4 | .0 |
| PUEBLO | PUEBLO COUNTY RURAL | | | | | |
| $ AMOUNT | | 4,456.5 | 6,190,873 | 1,381,722 | 7,572,595 | 2,294 |
| $ PER ADAE | | | 1,389 | 310 | 1,699 | |
| % ALL FUND | | | 41.1 | 9.1 | 50.3 | .0 |
| RIO BLANCO | MEEKER | | | | | |
| $ AMOUNT | | 904.0 | 1,810,508 | 332,247 | 2,142,755 | 25,000 |
| $ PER ADAE | | | 2,002 | 367 | 2,370 | 27 |
| % ALL FUND | | | 59.4 | 10.9 | 70.3 | .8 |
| RIO BLANCO | RANGELY | | | | | |
| $ AMOUNT | | 549.0 | 2,754,526 | 687,914 | 3,442,440 | |
| $ PER ADAE | | | 5,017 | 1,253 | 6,270 | |
| % ALL FUND | | | 74.8 | 18.7 | 93.6 | .0 |
| RIO GRANDE | DEL NORTE | | | | | |
| $ AMOUNT | | 680.5 | 653,863 | 161,224 | 815,087 | |
| $ PER ADAE | | | 960 | 236 | 1,197 | |
| % ALL FUND | | | 30.4 | 7.5 | 37.9 | .0 |
| RIO GRANDE | MONTE VISTA | | | | | |
| $ AMOUNT | | 1,329.5 | 1,053,355 | 335,915 | 1,389,270 | |
| $ PER ADAE | | | 792 | 252 | 1,044 | |
| % ALL FUND | | | 26.5 | 8.4 | 34.9 | .0 |
| RIO GRANDE | SARGENT | | | | | |
| $ AMOUNT | | 417.0 | 541,765 | 278,770 | 820,535 | 995 |
| $ PER ADAE | | | 1,299 | 668 | 1,967 | 2 |
| % ALL FUND | | | 36.7 | 18.8 | 55.6 | .0 |
| ROUTT | HAYDEN | | | | | |
| $ AMOUNT | | 522.5 | 1,602,258 | 431,384 | 2,033,642 | 304,237 |
| $ PER ADAE | | | 3,066 | 825 | 3,892 | 582 |
| % ALL FUND | | | 60.8 | 16.3 | 77.2 | 11.5 |
| ROUTT | STEAMBOAT SPRINGS | | | | | |
| $ AMOUNT | | 1,358.0 | 3,798,183 | 726,945 | 4,525,128 | |
| $ PER ADAE | | | 2,796 | 535 | 3,332 | |
| % ALL FUND | | | 71.3 | 13.6 | 84.9 | .0 |
| ROUTT | SOUTH ROUTT | | | | | |
| $ AMOUNT | | 513.0 | 1,550,700 | 807,983 | 2,358,683 | 2,978 |
| $ PER ADAE | | | 3,022 | 1,575 | 4,597 | 5 |
| % ALL FUND | | | 52.3 | 27.2 | 79.6 | .1 |

ICTS IN CALENDAR 1982

AND BUILDING FUND RECEIPTS

| STATE TOTAL | FEDERAL TOTAL | LOCAL/COUNTY STATE/FEDERAL TOTAL | BUILDING FUND BOND RECEIPTS | | | |
|---|---|---|---|---|---|---|
| 333,269 | 35,751 | 5,170,235 | | ASPEN | PITKIN | $ AMOUNT |
| 379 | 40 | 5,885 | | | | $ PER ADAE |
| 6.4 | .6 | 100.0 | | | | % ALL FUND |
| 565,355 | 24,574 | 995,316 | | GRANADA | PROWERS | $ AMOUNT |
| 1,893 | 82 | 3,334 | | | | $ PER ADAE |
| 56.8 | 2.4 | 100.0 | | | | % ALL FUND |
| 2,759,926 | 365,883 | 5,387,824 | | LAMAR | PROWERS | $ AMOUNT |
| 1,453 | 192 | 2,837 | | | | $ PER ADAE |
| 51.2 | 6.7 | 100.0 | | | | % ALL FUND |
| 616,981 | 78,823 | 1,259,479 | | HOLLY | PROWERS | $ AMOUNT |
| 1,925 | 245 | 3,929 | | | | $ PER ADAE |
| 48.9 | 6.2 | 100.0 | | | | % ALL FUND |
| 316,669 | 21,631 | 1,164,233 | 13,854 | WILEY | PROWERS | $ AMOUNT |
| 1,385 | 94 | 5,095 | | | | $ PER ADAE |
| 27.1 | 1.8 | 100.0 | | | | % ALL FUND |
| 30,035,197 | 3,819,146 | 58,821,250 | | PUEBLO CITY | PUEBLO | $ AMOUNT |
| 1,585 | 201 | 3,105 | | | | $ PER ADAE |
| 51.0 | 6.4 | 100.0 | | | | % ALL FUND |
| 6,889,028 | 588,689 | 15,052,606 | 175,524 | PUEBLO COUNTY RURAL | PUEBLO | $ AMOUNT |
| 1,545 | 132 | 3,377 | | | | $ PER ADAE |
| 45.7 | 3.9 | 100.0 | | | | % ALL FUND |
| 760,314 | 116,324 | 3,044,393 | 16 | MEEKER | RIO BLANCO | $ AMOUNT |
| 841 | 128 | 3,367 | | | | $ PER ADAE |
| 24.9 | 3.8 | 100.0 | | | | % ALL FUND |
| 163,166 | 72,053 | 3,677,659 | | RANGELY | RIO BLANCO | $ AMOUNT |
| 297 | 131 | 6,698 | | | | $ PER ADAE |
| 4.4 | 1.9 | 100.0 | | | | % ALL FUND |
| 1,071,758 | 260,332 | 2,147,177 | | DEL NORTE | RIO GRANDE | $ AMOUNT |
| 1,574 | 382 | 3,155 | | | | $ PER ADAE |
| 49.9 | 12.1 | 100.0 | | | | % ALL FUND |
| 2,244,842 | 335,231 | 3,969,343 | 65,161 | MONTE VISTA | RIO GRANDE | $ AMOUNT |
| 1,688 | 252 | 2,985 | | | | $ PER ADAE |
| 56.5 | 8.4 | 100.0 | | | | % ALL FUND |
| 633,004 | 20,911 | 1,475,445 | | SARGENT | RIO GRANDE | $ AMOUNT |
| 1,517 | 50 | 3,538 | | | | $ PER ADAE |
| 42.9 | 1.4 | 100.0 | | | | % ALL FUND |
| 261,887 | 33,031 | 2,632,797 | | HAYDEN | ROUTT | $ AMOUNT |
| 501 | 63 | 5,038 | | | | $ PER ADAE |
| 9.9 | 1.2 | 100.0 | | | | % ALL FUND |
| 766,951 | 33,761 | 5,325,840 | 30,056 | STEAMBOAT SPRINGS | ROUTT | $ AMOUNT |
| 564 | 24 | 3,921 | | | | $ PER ADAE |
| 14.4 | .6 | 100.0 | | | | % ALL FUND |
| 555,892 | 43,459 | 2,961,012 | 2,017,145 | SOUTH ROUTT | ROUTT | $ AMOUNT |
| 1,083 | 84 | 5,771 | | | | $ PER ADAE |
| 18.7 | 1.4 | 100.0 | | | | % ALL FUND |

| | | OCT '81 ADAE | LOCAL PROP TAX | OTHER LOCAL | LOCAL TOTAL | COUNTY TOTAL |
|---|---|---|---|---|---|---|
| SAGUACHE | MOUNTAIN VALLEY | | | | | |
| $ AMOUNT | | 227.5 | 227,329 | 89,715 | 317,044 | |
| $ PER ADAE | | | 999 | 394 | 1,393 | |
| % ALL FUND | | | 29.2 | 11.5 | 40.7 | .0 |
| SAGUACHE | MOFFAT | | | | | |
| $ AMOUNT | | 113.5 | 322,354 | 70,336 | 392,690 | 1,479 |
| $ PER ADAE | | | 2,840 | 619 | 3,459 | 13 |
| % ALL FUND | | | 51.7 | 11.2 | 63.0 | .2 |
| SAGUACHE | CENTER | | | | | |
| $ AMOUNT | | 525.0 | 651,924 | 185,363 | 837,287 | 29,716 |
| $ PER ADAE | | | 1,241 | 353 | 1,594 | 56 |
| % ALL FUND | | | 33.3 | 9.4 | 42.8 | 1.5 |
| SAN JUAN | SILVERTON | | | | | |
| $ AMOUNT | | 188.0 | 479,206 | 91,648 | 570,854 | |
| $ PER ADAE | | | 2,548 | 487 | 3,036 | |
| % ALL FUND | | | 61.0 | 11.6 | 72.7 | .0 |
| SAN MIGUEL | TELLURIDE | | | | | |
| $ AMOUNT | | 169.0 | 625,693 | 107,350 | 733,043 | 9,699 |
| $ PER ADAE | | | 3,702 | 635 | 4,337 | 57 |
| % ALL FUND | | | 64.7 | 11.1 | 75.8 | 1.0 |
| SAN MIGUEL | NORWOOD | | | | | |
| $ AMOUNT | | 309.0 | 306,296 | 107,214 | 413,510 | 15,802 |
| $ PER ADAE | | | 991 | 346 | 1,338 | 51 |
| % ALL FUND | | | 29.9 | 10.4 | 40.4 | 1.5 |
| SAN MIGUEL | EGNAR | | | | | |
| $ AMOUNT | | 74.0 | 228,540 | 59,225 | 287,765 | |
| $ PER ADAE | | | 3,088 | 800 | 3,888 | |
| % ALL FUND | | | 55.9 | 14.5 | 70.4 | .0 |
| SEDGWICK | JULESBURG | | | | | |
| $ AMOUNT | | 371.5 | 534,934 | 224,537 | 759,471 | |
| $ PER ADAE | | | 1,439 | 604 | 2,044 | |
| % ALL FUND | | | 40.6 | 17.0 | 57.6 | .0 |
| SEDGWICK | PLATTE VALLEY | | | | | |
| $ AMOUNT | | 257.0 | 462,079 | 195,268 | 657,347 | 40 |
| $ PER ADAE | | | 1,797 | 759 | 2,557 | |
| % ALL FUND | | | 42.2 | 17.8 | 60.1 | .0 |
| SUMMIT | SUMMIT | | | | | |
| $ AMOUNT | | 1,294.5 | 4,612,032 | 748,672 | 5,360,704 | 10,708 |
| $ PER ADAE | | | 3,562 | 578 | 4,141 | 8 |
| % ALL FUND | | | 75.7 | 12.3 | 88.0 | .1 |
| TELLER | CRIPPLE CREEK-VICTOR | | | | | |
| $ AMOUNT | | 272.5 | 695,581 | 187,765 | 883,346 | |
| $ PER ADAE | | | 2,552 | 689 | 3,241 | |
| % ALL FUND | | | 61.9 | 16.7 | 78.6 | .0 |
| TELLER | WOODLAND PARK | | | | | |
| $ AMOUNT | | 1,583.5 | 1,948,845 | 598,484 | 2,547,329 | |
| $ PER ADAE | | | 1,230 | 377 | 1,608 | |
| % ALL FUND | | | 40.9 | 12.5 | 53.5 | .0 |
| WASHINGTON | AKRON | | | | | |
| $ AMOUNT | | 468.0 | 844,385 | 256,881 | 1,101,266 | 1,523 |
| $ PER ADAE | | | 1,804 | 548 | 2,353 | 3 |
| % ALL FUND | | | 55.5 | 16.9 | 72.4 | .1 |
| WASHINGTON | ARICKAREE | | | | | |
| $ AMOUNT | | 141.5 | 461,851 | 117,111 | 578,962 | 1,680 |
| $ PER ADAE | | | 3,263 | 827 | 4,091 | 11 |
| % ALL FUND | | | 64.8 | 16.4 | 81.2 | .2 |
| WASHINGTON | OTIS | | | | | |
| $ AMOUNT | | 201.5 | 396,586 | 116,968 | 513,554 | 1,363 |
| $ PER ADAE | | | 1,968 | 580 | 2,548 | 6 |
| % ALL FUND | | | 48.4 | 14.2 | 62.7 | .1 |

ICTS IN CALENDAR 1982

AND BUILDING FUND RECEIPTS

| STATE TOTAL | FEDERAL TOTAL | LOCAL/COUNTY STATE/FEDERAL TOTAL | BUILDING FUND BOND RECEIPTS | | | |
|---|---|---|---|---|---|---|
| 425,542 | 35,027 | 777,613 | | MOUNTAIN VALLEY | SAGUACHE | $ AMOUNT |
| 1,870 | 153 | 3,418 | | | | $ PER ADAE |
| 54.7 | 4.5 | 100.0 | | | | % ALL FUND |
| 201,991 | 27,098 | 623,258 | 255,918 | MOFFAT | SAGUACHE | $ AMOUNT |
| 1,779 | 238 | 5,491 | | | | $ PER ADAE |
| 32.4 | 4.3 | 100.0 | | | | % ALL FUND |
| 845,852 | 242,386 | 1,955,241 | | CENTER | SAGUACHE | $ AMOUNT |
| 1,611 | 461 | 3,724 | | | | $ PER ADAE |
| 43.2 | 12.3 | 100.0 | | | | % ALL FUND |
| 208,162 | 5,659 | 784,675 | | SILVERTON | SAN JUAN | $ AMOUNT |
| 1,107 | 30 | 4,173 | | | | $ PER ADAE |
| 26.5 | .7 | 100.0 | | | | % ALL FUND |
| 190,323 | 33,691 | 966,756 | | TELLURIDE | SAN MIGUEL | $ AMOUNT |
| 1,126 | 199 | 5,720 | | | | $ PER ADAE |
| 19.6 | 3.4 | 100.0 | | | | % ALL FUND |
| 543,538 | 48,252 | 1,021,102 | | NORWOOD | SAN MIGUEL | $ AMOUNT |
| 1,759 | 156 | 3,304 | | | | $ PER ADAE |
| 53.2 | 4.7 | 100.0 | | | | % ALL FUND |
| 77,711 | 42,840 | 408,316 | | EGNAR | SAN MIGUEL | $ AMOUNT |
| 1,050 | 578 | 5,517 | | | | $ PER ADAE |
| 19.0 | 10.4 | 100.0 | | | | % ALL FUND |
| 548,502 | 8,355 | 1,316,408 | | JULESBURG | SEDGWICK | $ AMOUNT |
| 1,476 | 22 | 3,543 | | | | $ PER ADAE |
| 41.6 | .6 | 100.0 | | | | % ALL FUND |
| 414,240 | 21,302 | 1,092,929 | | PLATTE VALLEY | SEDGWICK | $ AMOUNT |
| 1,611 | 82 | 4,252 | | | | $ PER ADAE |
| 37.9 | 1.9 | 100.0 | | | | % ALL FUND |
| 645,430 | 68,547 | 6,085,389 | | SUMMIT | SUMMIT | $ AMOUNT |
| 498 | 52 | 4,700 | | | | $ PER ADAE |
| 10.6 | 1.1 | 100.0 | | | | % ALL FUND |
| 222,397 | 17,560 | 1,123,303 | 25,951 | CRIPPLE CREEK-VICTOR | TELLER | $ AMOUNT |
| 816 | 64 | 4,122 | | | | $ PER ADAE |
| 19.7 | 1.5 | 100.0 | | | | % ALL FUND |
| 2,126,475 | 84,833 | 4,758,637 | 29,841 | WOODLAND PARK | TELLER | $ AMOUNT |
| 1,342 | 53 | 3,005 | | | | $ PER ADAE |
| 44.6 | 1.7 | 100.0 | | | | % ALL FUND |
| 375,316 | 41,612 | 1,519,717 | | AKRON | WASHINGTON | $ AMOUNT |
| 801 | 88 | 3,247 | | | | $ PER ADAE |
| 24.6 | 2.7 | 100.0 | | | | % ALL FUND |
| 126,604 | 5,330 | 712,576 | | ARICKAREE | WASHINGTON | $ AMOUNT |
| 894 | 37 | 5,035 | | | | $ PER ADAE |
| 17.7 | .7 | 100.0 | | | | % ALL FUND |
| 288,889 | 14,496 | 818,302 | | OTIS | WASHINGTON | $ AMOUNT |
| 1,433 | 71 | 4,061 | | | | $ PER ADAE |
| 35.3 | 1.7 | 100.0 | | | | % ALL FUND |

TABLE I

COLORADO SCHOOL DISTR

ALL FUNDS - REVENUES

| | | OCT '81 ADAE | LOCAL PROP TAX | OTHER LOCAL | LOCAL TOTAL | COUNTY TOTAL |
|---|---|---|---|---|---|---|
| WASHINGTON | LONE STAR | | | | | |
| $ AMOUNT | | 61.5 | 199,884 | 89,997 | 289,881 | 474 |
| $ PER ADAE | | | 3,250 | 1,463 | 4,713 | 7 |
| % ALL FUND | | | 43.6 | 19.6 | 63.2 | .1 |
| WASHINGTON | WOODLIN | | | | | |
| $ AMOUNT | | 96.6 | 601,773 | 128,489 | 730,262 | 343 |
| $ PER ADAE | | | 6,229 | 1,330 | 7,559 | 3 |
| % ALL FUND | | | 70.5 | 15.0 | 85.5 | .0 |
| WELD | GILCREST | | | | | |
| $ AMOUNT | | 1,673.0 | 3,201,352 | 671,100 | 3,872,452 | |
| $ PER ADAE | | | 1,913 | 401 | 2,314 | |
| % ALL FUND | | | 64.7 | 13.5 | 78.3 | .0 |
| WELD | EATON | | | | | |
| $ AMOUNT | | 1,074.0 | 1,263,824 | 420,537 | 1,683,703 | 2,106 |
| $ PER ADAE | | | 1,176 | 391 | 1,567 | 1 |
| % ALL FUND | | | 38.4 | 12.8 | 51.2 | .0 |
| WELD | KEENESBURG | | | | | |
| $ AMOUNT | | 1,219.0 | 2,107,379 | 460,621 | 2,568,000 | |
| $ PER ADAE | | | 1,728 | 377 | 2,106 | |
| % ALL FUND | | | 60.4 | 13.2 | 73.7 | .0 |
| WELD | WINDSOR | | | | | |
| $ AMOUNT | | 1,352.0 | 3,598,106 | 914,544 | 4,512,650 | |
| $ PER ADAE | | | 2,661 | 676 | 3,337 | |
| % ALL FUND | | | 64.8 | 16.4 | 81.3 | .0 |
| WELD | JOHNSTOWN MILLIKEN | | | | | |
| $ AMOUNT | | 1,164.5 | 999,415 | 369,968 | 1,369,383 | 387 |
| $ PER ADAE | | | 858 | 317 | 1,175 | |
| % ALL FUND | | | 31.1 | 11.5 | 42.6 | .0 |
| WELD | GREELEY | | | | | |
| $ AMOUNT | | 9,439.5 | 10,642,010 | 3,098,373 | 13,740,383 | |
| $ PER ADAE | | | 1,127 | 328 | 1,455 | |
| % ALL FUND | | | 38.4 | 11.2 | 49.7 | .0 |
| WELD | PLATTE VALLEY | | | | | |
| $ AMOUNT | | 823.0 | 844,472 | 416,523 | 1,260,995 | |
| $ PER ADAE | | | 1,026 | 506 | 1,532 | |
| % ALL FUND | | | 31.5 | 15.5 | 47.1 | .0 |
| WELD | FORT LUPTON | | | | | |
| $ AMOUNT | | 1,800.0 | 4,525,205 | 727,213 | 5,252,181 | |
| $ PER ADAE | | | 2,514 | 404 | 2,917 | |
| % ALL FUND | | | 69.8 | 11.2 | 81.0 | .0 |
| WELD | AULT-HIGHLAND | | | | | |
| $ AMOUNT | | 689.0 | 1,080,474 | 194,211 | 1,274,685 | 2,555 |
| $ PER ADAE | | | 1,568 | 281 | 1,850 | 3 |
| % ALL FUND | | | 52.2 | 9.3 | 61.6 | .1 |
| WELD | BRIGGSDALE | | | | | |
| $ AMOUNT | | 82.0 | 198,105 | 66,443 | 264,548 | 2,837 |
| $ PER ADAE | | | 2,415 | 810 | 3,226 | 34 |
| % ALL FUND | | | 43.9 | 14.7 | 58.7 | .6 |
| WELD | PRAIRIE | | | | | |
| $ AMOUNT | | 100.0 | 355,965 | 70,051 | 426,016 | 4,312 |
| $ PER ADAE | | | 3,559 | 700 | 4,260 | 43 |
| % ALL FUND | | | 58.1 | 11.4 | 69.6 | .7 |
| WELD | GROVER | | | | | |
| $ AMOUNT | | 105.0 | 414,987 | 138,768 | 553,755 | |
| $ PER ADAE | | | 3,952 | 1,321 | 5,273 | |
| % ALL FUND | | | 56.8 | 19.0 | 75.8 | .0 |
| YUMA | WEST YUMA COUNTY | | | | | |
| $ AMOUNT | | 1,039.0 | 1,899,830 | 608,218 | 2,508,048 | 6,343 |
| $ PER ADAE | | | 1,828 | 585 | 2,413 | 6 |
| % ALL FUND | | | 49.7 | 15.9 | 65.6 | .1 |

## ICTS IN CALENDAR 1982

### AND BUILDING FUND RECEIPTS

| STATE TOTAL | FEDERAL TOTAL | LOCAL/COUNTY STATE/FEDERAL TOTAL | BUILDING FUND BOND RECEIPTS | | | |
|---|---|---|---|---|---|---|
| | | | | LONE STAR | WASHINGTON | |
| 151,660 | 16,103 | 458,118 | | | | $ AMOUNT |
| 2,466 | 261 | 7,449 | | | | $ PER ADAE |
| 33.1 | 3.5 | 100.0 | | | | % ALL FUND |
| | | | | WOODLIN | WASHINGTON | |
| 111,222 | 11,446 | 853,273 | | | | $ AMOUNT |
| 1,151 | 118 | 8,833 | | | | $ PER ADAE |
| 13.0 | 1.3 | 100.0 | | | | % ALL FUND |
| | | | | GILCREST | WELD | |
| 968,522 | 101,706 | 4,942,680 | | | | $ AMOUNT |
| 578 | 60 | 2,954 | | | | $ PER ADAE |
| 19.5 | 2.0 | 100.0 | | | | % ALL FUND |
| | | | | EATON | WELD | |
| 1,524,665 | 73,486 | 3,283,960 | 886 | | | $ AMOUNT |
| 1,419 | 68 | 3,057 | | | | $ PER ADAE |
| 46.4 | 2.2 | 100.0 | | | | % ALL FUND |
| | | | | KEENESBURG | WELD | |
| 867,157 | 48,561 | 3,483,718 | | | | $ AMOUNT |
| 711 | 39 | 2,857 | | | | $ PER ADAE |
| 24.8 | 1.3 | 100.0 | | | | % ALL FUND |
| | | | | WINDSOR | WELD | |
| 802,120 | 231,514 | 5,546,284 | 184,700 | | | $ AMOUNT |
| 593 | 171 | 4,102 | | | | $ PER ADAE |
| 14.4 | 4.1 | 100.0 | | | | % ALL FUND |
| | | | | JOHNSTOWN MILLIKEN | WELD | |
| 1,650,919 | 189,176 | 3,209,865 | | | | $ AMOUNT |
| 1,417 | 162 | 2,756 | | | | $ PER ADAE |
| 51.4 | 5.8 | 100.0 | | | | % ALL FUND |
| | | | | GREELEY | WELD | |
| 12,072,003 | 1,833,132 | 27,645,518 | | | | $ AMOUNT |
| 1,278 | 194 | 2,928 | | | | $ PER ADAE |
| 43.6 | 6.6 | 100.0 | | | | % ALL FUND |
| | | | | PLATTE VALLEY | WELD | |
| 1,363,763 | 48,597 | 2,673,355 | | | | $ AMOUNT |
| 1,657 | 59 | 3,248 | | | | $ PER ADAE |
| 51.0 | 1.8 | 100.0 | | | | % ALL FUND |
| | | | | FORT LUPTON | WELD | |
| 954,268 | 269,901 | 6,476,350 | 4,899,126 | | | $ AMOUNT |
| 530 | 149 | 3,597 | | | | $ PER ADAE |
| 14.7 | 4.1 | 100.0 | | | | % ALL FUND |
| | | | | AULT-HIGHLAND | WELD | |
| 738,669 | 50,988 | 2,066,897 | | | | $ AMOUNT |
| 1,072 | 74 | 2,999 | | | | $ PER ADAE |
| 35.7 | 2.4 | 100.0 | | | | % ALL FUND |
| | | | | BRIGGSDALE | WELD | |
| 169,982 | 13,117 | 450,484 | | | | $ AMOUNT |
| 2,072 | 159 | 5,493 | | | | $ PER ADAE |
| 37.7 | 2.9 | 100.0 | | | | % ALL FUND |
| | | | | PRAIRIE | WELD | |
| 166,436 | 15,032 | 611,796 | | | | $ AMOUNT |
| 1,664 | 150 | 6,117 | | | | $ PER ADAE |
| 27.2 | 2.4 | 100.0 | | | | % ALL FUND |
| | | | | GROVER | WELD | |
| 163,889 | 12,116 | 729,760 | | | | $ AMOUNT |
| 1,560 | 115 | 6,950 | | | | $ PER ADAE |
| 22.4 | 1.6 | 100.0 | | | | % ALL FUND |
| | | | | WEST YUMA COUNTY | YUMA | |
| 1,222,056 | 85,243 | 3,821,690 | | | | $ AMOUNT |
| 1,176 | 82 | 3,678 | | | | $ PER ADAE |
| 31.9 | 2.2 | 100.0 | | | | % ALL FUND |

TABLE I

COLORADO SCHOOL DISTR

ALL FUNDS - REVENUES

| | OCT '81 ADAE | LOCAL PROP TAX | OTHER LOCAL | LOCAL TOTAL | COUNTY TOTAL |
|---|---|---|---|---|---|
| YUMA | EAST YUMA COUNTY | | | | |
| $ AMOUNT | 848.7 | 1,623,123 | 593,855 | 2,216,978 | 12,853 |
| $ PER ADAE | | 1,912 | 699 | 2,612 | 15 |
| % ALL FUND | | 54.3 | 19.8 | 74.2 | .4 |
| | ** DISTRICT TOTALS * | | | | |
| $ AMOUNT | 514,813.0 | 745,871,244 | 207,790,293 | 947,690,409 | 1,521,023 |
| $ PER ADAE | | 1,448 | 403 | 1,840 | 2 |
| % ALL FUND | | 42.8 | 11.9 | 54.5 | .0 |
| | ARKANSAS VALLEY BOCS | | | | |
| $ AMOUNT | .0 | | 425,070 | 425,070 | |
| $ PER ADAE | | | | | |
| % ALL FUND | | .0 | 35.6 | 35.6 | .0 |
| | EAST CENTRAL BOCES | | | | |
| $ AMOUNT | .0 | | 397,144 | 397,144 | |
| $ PER ADAE | | | | | |
| % ALL FUND | | .0 | 34.3 | 34.3 | .0 |
| | MOUNTAIN BOCS | | | | |
| $ AMOUNT | .0 | | 282,728 | 282,728 | |
| $ PER ADAE | | | | | |
| % ALL FUND | | .0 | 21.6 | 21.6 | .0 |
| | NORTHERN COLO BOCES | | | | |
| $ AMOUNT | .0 | | 871,792 | 871,792 | |
| $ PER ADAE | | | | | |
| % ALL FUND | | .0 | 63.6 | 63.6 | .0 |
| | NORTHEAST BOCES | | | | |
| $ AMOUNT | .0 | | 582,496 | 582,496 | |
| $ PER ADAE | | | | | |
| % ALL FUND | | .0 | 41.1 | 41.1 | .0 |
| | PIKES PEAK BOCS | | | | |
| $ AMOUNT | .0 | | 1,734,644 | 1,734,644 | |
| $ PER ADAE | | | | | |
| % ALL FUND | | .0 | 54.8 | 54.8 | .0 |
| | SAN JUAN BOCS | | | | |
| $ AMOUNT | .0 | | 288,462 | 288,462 | |
| $ PER ADAE | | | | | |
| % ALL FUND | | .0 | 41.4 | 41.4 | .0 |
| | SAN LUIS VALLEY BOCS | | | | |
| $ AMOUNT | .0 | | 876,449 | 876,449 | |
| $ PER ADAE | | | | | |
| % ALL FUND | | .0 | 30.7 | 30.7 | .0 |
| | SOUTH CENTRAL BOCS | | | | |
| $ AMOUNT | .0 | | 622,360 | 622,360 | |
| $ PER ADAE | | | | | |
| % ALL FUND | | .0 | 43.0 | 43.0 | .0 |
| | S PLATTE VALLEY BOCS | | | | |
| $ AMOUNT | .0 | | 190,553 | 190,553 | |
| $ PER ADAE | | | | | |
| % ALL FUND | | .0 | 30.4 | 30.4 | .0 |
| | SOUTHEAST METRO BOCS | | | | |
| $ AMOUNT | .0 | | 2,568,137 | 2,568,137 | |
| $ PER ADAE | | | | | |
| % ALL FUND | | .0 | 81.8 | 81.8 | .0 |
| | SOUTHEASTERN BOCES | | | | |
| $ AMOUNT | .0 | | 483,098 | 483,098 | |
| $ PER ADAE | | | | | |
| % ALL FUND | | .0 | 39.0 | 39.0 | .0 |
| | SOUTHWEST BOCS | | | | |
| $ AMOUNT | .0 | | 341,312 | 341,312 | |
| $ PER ADAE | | | | | |
| % ALL FUND | | .0 | 51.1 | 51.1 | .0 |

## ICTS IN CALENDAR 1982

### AND BUILDING FUND RECEIPTS

| STATE TOTAL | FEDERAL TOTAL | LOCAL/COUNTY STATE/FEDERAL TOTAL | BUILDING FUND BOND RECEIPTS | | |
|---|---|---|---|---|---|
| | | | EAST YUMA COUNTY | YUMA | |
| 722,045 | 32,425 | 2,984,301 | | | $ AMOUNT |
| 850 | 38 | 3,516 | | | $ PER ADAE |
| 24.1 | 1.0 | 100.0 | | | % ALL FUND |
| | | | ** DISTRICT TOTALS * | | |
| 706,990,932 | 82,586,307 | 1,738,788,671 | 77,913,733 | | $ AMOUNT |
| 1,373 | 160 | 3,377 | | | $ PER ADAE |
| 40.6 | 4.7 | 100.0 | | | % ALL FUND |
| | | | ARKANSAS VALLEY BOCS | | |
| 608,140 | 160,181 | 1,193,391 | | | $ AMOUNT |
| | | | | | $ PER ADAE |
| 50.9 | 13.4 | 100.0 | | | % ALL FUND |
| | | | EAST CENTRAL BOCES | | |
| 219,895 | 540,615 | 1,157,654 | | | $ AMOUNT |
| | | | | | $ PER ADAE |
| 18.9 | 46.6 | 100.0 | | | % ALL FUND |
| | | | MOUNTAIN BOCS | | |
| 754,007 | 270,025 | 1,306,760 | | | $ AMOUNT |
| | | | | | $ PER ADAE |
| 57.7 | 20.6 | 100.0 | | | % ALL FUND |
| | | | NORTHERN COLO BOCES | | |
| 43,714 | 455,158 | 1,370,664 | | | $ AMOUNT |
| | | | | | $ PER ADAE |
| 3.1 | 33.2 | 100.0 | | | % ALL FUND |
| | | | NORTHEAST BOCES | | |
| 233,743 | 600,819 | 1,417,058 | | | $ AMOUNT |
| | | | | | $ PER ADAE |
| 16.4 | 42.3 | 100.0 | | | % ALL FUND |
| | | | PIKES PEAK BOCS | | |
| 931,130 | 495,482 | 3,161,256 | | | $ AMOUNT |
| | | | | | $ PER ADAE |
| 29.4 | 15.6 | 100.0 | | | % ALL FUND |
| | | | SAN JUAN BOCS | | |
| 320,280 | 88,012 | 696,754 | | | $ AMOUNT |
| | | | | | $ PER ADAE |
| 45.9 | 12.6 | 100.0 | | | % ALL FUND |
| | | | SAN LUIS VALLEY BOCS | | |
| 915,443 | 1,061,499 | 2,853,391 - | | | $ AMOUNT |
| | | | | | $ PER ADAE |
| 32.0 | 37.2 | 100.0 | | | % ALL FUND |
| | | | SOUTH CENTRAL BOCS | | |
| 389,515 | 432,516 | 1,444,391 | | | $ AMOUNT |
| | | | | | $ PER ADAE |
| 26.9 | 29.9 | 100.0 | | | % ALL FUND |
| | | | S PLATTE VALLEY BOCS | | |
| 358,859 | 75,526 | 624,938 | | | $ AMOUNT |
| | | | | | $ PER ADAE |
| 57.4 | 12.0 | 100.0 | | | % ALL FUND |
| | | | SOUTHEAST METRO BOCS | | |
| 465,215 | 105,625 | 3,138,977 | | | $ AMOUNT |
| | | | | | $ PER ADAE |
| 14.8 | 3.3 | 100.0 | | | % ALL FUND |
| | | | SOUTHEASTERN BOCES | | |
| 210,731 | 544,674 | 1,238,503 | | | $ AMOUNT |
| | | | | | $ PER ADAE |
| 17.0 | 43.9 | 100.0 | | | % ALL FUND |
| | | | SOUTHWEST BOCS | | |
| 195,691 | 129,919 | 666,922 | | | $ AMOUNT |
| | | | | | $ PER ADAE |
| 29.3 | 19.4 | 100.0 | | | % ALL FUND |

TABLE I

COLORADO SCHOOL DISTR

ALL FUNDS - REVENUES

| | OCT '81 ADAE | LOCAL PROP TAX | OTHER LOCAL | LOCAL TOTAL | COUNTY TOTAL |
|---|---|---|---|---|---|
| | WELD BOCES | | | | |
| $ AMOUNT | .0 | | 1,060,484 | 1,060,484 | |
| $ PER ADAE | | | | | |
| % ALL FUND | | .0 | 34.7 | 34.7 | .0 |
| | WEST CENTRAL BOCES | | | | |
| $ AMOUNT | .0 | | 200,504 | 200,504 | 67,849 |
| $ PER ADAE | | | | | |
| % ALL FUND | | .0 | 28.7 | 28.7 | 9.7 |
| | NORTHWEST COLO BOCS | | | | |
| $ AMOUNT | .0 | | 208,199 | 208,199 | |
| $ PER ADAE | | | | | |
| % ALL FUND | | .0 | 26.6 | 26.6 | .0 |
| | DELTA-MONTROSE BOCS | | | | |
| $ AMOUNT | .0 | | 561,788 | 561,788 | |
| $ PER ADAE | | | | | |
| % ALL FUND | | .0 | 43.7 | 43.7 | .0 |
| | MONTEZUMA CNTY BOCS | | | | |
| $ AMOUNT | .0 | | 318,231 | 318,231 | |
| $ PER ADAE | | | | | |
| % ALL FUND | | .0 | 100.0 | 100.0 | .0 |
| | LARIMER COUNTY BOCS | | | | |
| $ AMOUNT | .0 | | 2,353,099 | 2,351,194 | |
| $ PER ADAE | | | | | |
| % ALL FUND | | .0 | 72.0 | 71.9 | .0 |
| | RIO GRANDE BOCS | | | | |
| $ AMOUNT | .0 | | | | |
| $ PER ADAE | | | | | |
| % ALL FUND | | .0 | .0 | .0 | .0 |
| | ADAMS COUNTY BOCES | | | | |
| $ AMOUNT | .0 | | 149,776 | 149,776 | |
| $ PER ADAE | | | | | |
| % ALL FUND | | .0 | 30.5 | 30.5 | .0 |
| | RIO BLANCO BOCES | | | | |
| $ AMOUNT | .0 | | 408 | 408 | 91,819 |
| $ PER ADAE | | | | | |
| % ALL FUND | | .0 | .2 | .2 | 53.0 |
| | ** BOCES TOTAL ** | | | | |
| $ AMOUNT | .0 | | 14,516,734 | 14,514,829 | 159,668 |
| $ PER ADAE | | | | | |
| % ALL FUND | | .0 | 47.8 | 47.8 | .5 |
| | * * * STATE TOTALS * | | | | |
| $ AMOUNT | 514,813.0 | 745,871,244 | 222,307,027 | 962,205,238 | 1,680,691 |
| $ PER ADAE | | 1,448 | 431 | 1,869 | 3 |
| % ALL FUND | | 42.1 | 12.5 | 54.3 | .0 |

## ICTS IN CALENDAR 1982

AND BUILDING FUND RECEIPTS

| STATE TOTAL | FEDERAL TOTAL | LOCAL/COUNTY STATE/FEDERAL TOTAL | BUILDING FUND BOND RECEIPTS | |
|---|---|---|---|---|
| 631,476 | 1,356,984 | 3,048,944 | WELD BOCES | $ AMOUNT |
| | | | | $ PER ADAE |
| 20.7 | 44.5 | 100.0 | | % ALL FUND |
| 344,355 | 84,421 | 697,129 | WEST CENTRAL BOCES | $ AMOUNT |
| | | | | $ PER ADAE |
| 49.3 | 12.1 | 100.0 | | % ALL FUND |
| 301,303 | 271,722 | 781,224 | NORTHWEST COLO BOCS | $ AMOUNT |
| | | | | $ PER ADAE |
| 38.5 | 34.7 | 100.0 | | % ALL FUND |
| 610,679 | 110,716 | 1,283,183 | DELTA-MONTROSE BOCS | $ AMOUNT |
| | | | | $ PER ADAE |
| 47.5 | 8.6 | 100.0 | | % ALL FUND |
| | | 318,231 | MONTEZUMA CNTY BOCS | $ AMOUNT |
| | | | | $ PER ADAE |
| .0 | .0 | 100.0 | | % ALL FUND |
| 790,322 | 125,477 | 3,266,993 | LARIMER COUNTY BOCS | $ AMOUNT |
| | | | | $ PER ADAE |
| 24.1 | 3.8 | 100.0 | | % ALL FUND |
| | | | RIO GRANDE BOCS | $ AMOUNT |
| | | | | $ PER ADAE |
| .0 | .0 | 100.0 | | % ALL FUND |
| 321,461 | 19,095 | 490,332 | ADAMS COUNTY BOCES | $ AMOUNT |
| | | | | $ PER ADAE |
| 65.5 | 3.8 | 100.0 | | % ALL FUND |
| 36,520 | 44,239 | 172,986 | RIO BLANCO BOCES | $ AMOUNT |
| | | | | $ PER ADAE |
| 21.1 | 25.5 | 100.0 | | % ALL FUND |
| 8,682,479 | 6,972,705 | 30,329,681 | ** BOCES TOTAL ** | $ AMOUNT |
| | | | | $ PER ADAE |
| 28.6 | 22.9 | 100.0 | | % ALL FUND |
| 715,673,411 | 89,559,012 | 1,769,118,352 | * * * STATE TOTALS *<br>77,913,733 | $ AMOUNT |
| 1,390 | 173 | 3,436 | | $ PER ADAE |
| 40.4 | 5.0 | 100.0 | | % ALL FUND |

TABLE II

## COLORADO SCHOOL DISTR

### REVENUES AND EXPENDITURES

| | OCT '81 | BUILDING FUND | | CAPITAL RESERVE | | BOND REDEMPTION | |
|---|---|---|---|---|---|---|---|
| | ADAE | REVENUES | EXPENSES | REVENUES | EXPENSES | REVENUES | EXPENSES |
| ADAMS | MAPLETON | | | | | | |
| $ AMOUNT | 4,619.5 | | | 524,488 | 583,724 | 694,589 | 729,626 |
| $ PER ADAE | | | | 113 | 126 | 150 | 157 |
| % ALL FUND | | .0 | .0 | 3.2 | 3.5 | 4.3 | 4.4 |
| ADAMS | NORTHGLENN-THORNTON | | | | | | |
| $ AMOUNT | 17,613.5 | 1,108,823 | 1,091,082 | 1,527,804 | 2,465,818 | 4,006,615 | 4,894,576 |
| $ PER ADAE | | 62 | 61 | 86 | 139 | 227 | 277 |
| % ALL FUND | | 2.0 | 1.9 | 2.8 | 4.3 | 7.4 | 8.6 |
| ADAMS | ADAMS COUNTY | | | | | | |
| $ AMOUNT | 5,518.6 | | | 631,618 | 562,066 | 889,017 | 889,017 |
| $ PER ADAE | | | | 114 | 101 | 161 | 161 |
| % ALL FUND | | .0 | .0 | 3.1 | 2.7 | 4.3 | 4.3 |
| ADAMS | BRIGHTON | | | | | | |
| $ AMOUNT | 3,931.5 | 4,786,421 | 649,736 | 583,379 | 643,105 | 703,249 | 372,950 |
| $ PER ADAE | | 1,217 | 165 | 148 | 163 | 178 | 94 |
| % ALL FUND | | 25.6 | 4.6 | 3.1 | 4.5 | 3.7 | 2.6 |
| ADAMS | BENNETT | | | | | | |
| $ AMOUNT | 601.0 | | | 103,831 | 115,285 | 190,959 | 208,337 |
| $ PER ADAE | | | | 172 | 191 | 317 | 346 |
| % ALL FUND | | .0 | .0 | 4.5 | 5.1 | 8.3 | 9.2 |
| ADAMS | STRASBURG | | | | | | |
| $ AMOUNT | 408.0 | | | 135,512 | 115,440 | 342,238 | 267,033 |
| $ PER ADAE | | | | 332 | 282 | 838 | 654 |
| % ALL FUND | | .0 | .0 | 6.8 | 6.6 | 17.3 | 15.2 |
| ADAMS | WESTMINSTER | | | | | | |
| $ AMOUNT | 11,512.5 | 1,117,954 | 3,651,450 | 934,881 | 687,638 | 2,715,782 | 2,514,654 |
| $ PER ADAE | | 97 | 317 | 81 | 59 | 235 | 218 |
| % ALL FUND | | 2.8 | 9.0 | 2.4 | 1.7 | 6.9 | 6.2 |
| ALAMOSA | ALAMOSA | | | | | | |
| $ AMOUNT | 2,077.0 | 2,694 | 58,286 | 230,537 | 306,935 | 154,013 | 152,984 |
| $ PER ADAE | | 1 | 28 | 110 | 147 | 74 | 73 |
| % ALL FUND | | .0 | .9 | 3.5 | 4.8 | 2.3 | 2.4 |
| ALAMOSA | SANGRE DE CRISTO | | | | | | |
| $ AMOUNT | 248.0 | | | 61,773 | 8,594 | 51,040 | 42,230 |
| $ PER ADAE | | | | 249 | 34 | 205 | 170 |
| % ALL FUND | | .0 | .0 | 6.0 | .9 | 5.0 | 4.7 |
| ARAPAHOE | ENGLEWOOD | | | | | | |
| $ AMOUNT | 3,340.5 | | | 492,341 | 522,643 | | |
| $ PER ADAE | | | | 147 | 156 | | |
| % ALL FUND | | .0 | .0 | 4.0 | 4.4 | .0 | .0 |
| ARAPAHOE | SHERIDAN | | | | | | |
| $ AMOUNT | 1,650.0 | | | 192,060 | 403,784 | 170,765 | 162,238 |
| $ PER ADAE | | | | 116 | 244 | 103 | 98 |
| % ALL FUND | | .0 | .0 | 3.4 | 6.8 | 3.0 | 2.7 |
| ARAPAHOE | CHERRY CREEK | | | | | | |
| $ AMOUNT | 20,814.5 | 12,102,604 | 6,897,495 | 3,210,900 | 2,531,613 | 9,657,470 | 7,203,683 |
| $ PER ADAE | | 581 | 331 | 154 | 121 | 463 | 346 |
| % ALL FUND | | 12.3 | 8.1 | 3.2 | 3.0 | 9.8 | 8.5 |
| ARAPAHOE | LITTLETON | | | | | | |
| $ AMOUNT | 16,095.5 | | 560,655 | 1,400,589 | 1,296,474 | 2,878,380 | 2,784,123 |
| $ PER ADAE | | | 34 | 87 | 80 | 178 | 172 |
| % ALL FUND | | .0 | 1.1 | 2.8 | 2.5 | 5.7 | 5.5 |
| ARAPAHOE | DEER TRAIL | | | | | | |
| $ AMOUNT | 140.0 | | | 122,244 | 87,324 | 171,441 | 141,840 |
| $ PER ADAE | | | | 873 | 623 | 1,224 | 1,013 |
| % ALL FUND | | .0 | .0 | 11.9 | 8.9 | 16.8 | 14.5 |
| ARAPAHOE | ADAMS-ARAPAHOE | | | | | | |
| $ AMOUNT | 22,077.2 | 2,160,257 | 18,341,979 | 2,137,178 | 1,476,033 | 6,095,108 | 6,471,193 |
| $ PER ADAE | | 97 | 830 | 96 | 66 | 276 | 293 |
| % ALL FUND | | 2.9 | 20.1 | 2.8 | 1.6 | 8.2 | 7.1 |

## ICTS IN CALENDAR 1982

FOR SELECTED FUNDS

| ALL OTHER FUNDS |  | TOTAL ALL FUNDS |  | TOTAL CURRENT EXPENSE |  |  |
|---|---|---|---|---|---|---|
| REVENUES | EXPENSES | REVENUES | EXPENSES | LESS TRANSPORTATION | INCL TRANSPORTATION |  |
|  |  |  |  | MAPLETON | ADAMS |  |
| 14,698,013 | 15,035,324 | 15,917,090 | 16,348,674 | 14,749,514 | 15,012,740 | $ AMOUNT |
| 3,181 | 3,254 | 3,445 | 3,539 | 3,192 | 3,249 | $ PER ADAE |
| 92.3 | 91.9 | 100.0 | 100.0 | 90.2 | 91.8 | % ALL FUND |
|  |  |  |  | NORTHGLENN-THORNTON | ADAMS |  |
| 46,802,607 | 48,298,203 | 53,445,849 | 56,749,679 | 46,644,783 | 47,674,377 | $ AMOUNT |
| 2,657 | 2,742 | 3,034 | 3,221 | 2,648 | 2,706 | $ PER ADAE |
| 87.5 | 85.1 | 100.0 | 100.0 | 82.1 | 84.0 | % ALL FUND |
|  |  |  |  | ADAMS COUNTY | ADAMS |  |
| 18,844,177 | 18,857,475 | 20,364,812 | 20,308,558 | 18,174,281 | 18,683,083 | $ AMOUNT |
| 3,414 | 3,417 | 3,690 | 3,680 | 3,293 | 3,385 | $ PER ADAE |
| 92.5 | 92.8 | 100.0 | 100.0 | 89.4 | 91.9 | % ALL FUND |
|  |  |  |  | BRIGHTON | ADAMS |  |
| 12,582,212 | 12,354,052 | 18,655,261 | 14,019,843 | 11,844,317 | 12,298,981 | $ AMOUNT |
| 3,200 | 3,142 | 4,745 | 3,566 | 3,012 | 3,128 | $ PER ADAE |
| 67.4 | 88.1 | 100.0 | 100.0 | 84.4 | 87.7 | % ALL FUND |
|  |  |  |  | BENNETT | ADAMS |  |
| 1,979,091 | 1,929,549 | 2,273,881 | 2,253,171 | 1,791,606 | 1,898,665 | $ AMOUNT |
| 3,292 | 3,210 | 3,783 | 3,749 | 2,981 | 3,159 | $ PER ADAE |
| 87.0 | 85.6 | 100.0 | 100.0 | 79.5 | 84.2 | % ALL FUND |
|  |  |  |  | STRASBURG | ADAMS |  |
| 1,495,480 | 1,365,356 | 1,973,230 | 1,747,829 | 1,292,721 | 1,363,704 | $ AMOUNT |
| 3,665 | 3,346 | 4,836 | 4,283 | 3,168 | 3,342 | $ PER ADAE |
| 75.7 | 78.1 | 100.0 | 100.0 | 73.9 | 78.0 | % ALL FUND |
|  |  |  |  | WESTMINSTER | ADAMS |  |
| 34,036,597 | 33,481,505 | 38,805,214 | 40,335,247 | 32,360,525 | 33,231,536 | $ AMOUNT |
| 2,956 | 2,908 | 3,370 | 3,503 | 2,810 | 2,886 | $ PER ADAE |
| 87.7 | 83.0 | 100.0 | 100.0 | 80.2 | 82.3 | % ALL FUND |
|  |  |  |  | ALAMOSA | ALAMOSA |  |
| 6,069,177 | 5,803,285 | 6,456,421 | 6,321,490 | 5,447,727 | 5,651,987 | $ AMOUNT |
| 2,922 | 2,794 | 3,108 | 3,043 | 2,622 | 2,721 | $ PER ADAE |
| 94.0 | 91.8 | 100.0 | 100.0 | 86.1 | 89.4 | % ALL FUND |
|  |  |  |  | SANGRE DE CRISTO | ALAMOSA |  |
| 900,964 | 837,584 | 1,013,777 | 888,408 | 750,823 | 816,159 | $ AMOUNT |
| 3,632 | 3,377 | 4,087 | 3,582 | 3,027 | 3,290 | $ PER ADAE |
| 88.8 | 94.2 | 100.0 | 100.0 | 84.5 | 91.8 | % ALL FUND |
|  |  |  |  | ENGLEWOOD | ARAPAHOE |  |
| 11,701,293 | 11,312,313 | 12,193,634 | 11,834,956 | 10,931,208 | 11,079,460 | $ AMOUNT |
| 3,502 | 3,386 | 3,650 | 3,542 | 3,272 | 3,316 | $ PER ADAE |
| 95.9 | 95.5 | 100.0 | 100.0 | 92.3 | 93.6 | % ALL FUND |
|  |  |  |  | SHERIDAN | ARAPAHOE |  |
| 5,216,933 | 5,358,231 | 5,579,758 | 5,924,253 | 5,127,978 | 5,242,800 | $ AMOUNT |
| 3,161 | 3,247 | 3,381 | 3,590 | 3,107 | 3,177 | $ PER ADAE |
| 93.4 | 90.4 | 100.0 | 100.0 | 86.5 | 88.4 | % ALL FUND |
|  |  |  |  | CHERRY CREEK | ARAPAHOE |  |
| 73,154,539 | 67,616,786 | 98,125,513 | 84,249,577 | 64,783,823 | 66,800,274 | $ AMOUNT |
| 3,514 | 3,248 | 4,714 | 4,047 | 3,112 | 3,209 | $ PER ADAE |
| 74.5 | 80.2 | 100.0 | 100.0 | 76.8 | 79.2 | % ALL FUND |
|  |  |  |  | LITTLETON | ARAPAHOE |  |
| 45,505,406 | 45,351,403 | 49,784,375 | 49,992,655 | 43,355,712 | 44,693,060 | $ AMOUNT |
| 2,827 | 2,817 | 3,093 | 3,106 | 2,693 | 2,776 | $ PER ADAE |
| 91.4 | 90.7 | 100.0 | 100.0 | 86.7 | 89.3 | % ALL FUND |
|  |  |  |  | DEER TRAIL | ARAPAHOE |  |
| 726,008 | 746,756 | 1,019,693 | 975,920 | 707,661 | 741,758 | $ AMOUNT |
| 5,185 | 5,333 | 7,283 | 6,970 | 5,054 | 5,298 | $ PER ADAE |
| 71.1 | 76.5 | 100.0 | 100.0 | 72.5 | 76.0 | % ALL FUND |
|  |  |  |  | ADAMS-ARAPAHOE | ARAPAHOE |  |
| 63,789,371 | 64,709,227 | 74,181,914 | 90,998,432 | 62,097,298 | 63,732,183 | $ AMOUNT |
| 2,889 | 2,931 | 3,360 | 4,121 | 2,812 | 2,886 | $ PER ADAE |
| 85.9 | 71.1 | 100.0 | 100.0 | 68.2 | 70.0 | % ALL FUND |

TABLE II

## COLORADO SCHOOL DISTR

### REVENUES AND EXPENDITURES

| | OCT '81 ADAE | BUILDING FUND REVENUES | BUILDING FUND EXPENSES | CAPITAL RESERVE REVENUES | CAPITAL RESERVE EXPENSES | BOND REDEMPTION REVENUES | BOND REDEMPTION EXPENSES |
|---|---|---|---|---|---|---|---|
| ARAPAHOE | BYERS | | | | | | |
| $ AMOUNT | 349.0 | | | 85,617 | 83,812 | 182,824 | 180,496 |
| $ PER ADAE | | | | 245 | 240 | 523 | 517 |
| % ALL FUND | | .0 | .0 | 5.6 | 5.9 | 12.1 | 12.7 |
| ARCHULETA | ARCHULETA CO. | | | | | | |
| $ AMOUNT | 1,018.0 | 383,270 | 2,846,823 | 171,003 | 169,363 | 452,380 | 491,209 |
| $ PER ADAE | | 376 | 2,796 | 167 | 166 | 444 | 482 |
| % ALL FUND | | 11.3 | 48.7 | 5.0 | 2.9 | 13.3 | 8.4 |
| BACA | WALSH | | | | | | |
| $ AMOUNT | 372.0 | | | 126,273 | 89,346 | 46,887 | 59,950 |
| $ PER ADAE | | | | 339 | 240 | 126 | 161 |
| % ALL FUND | | .0 | .0 | 8.9 | 6.7 | 3.3 | 4.5 |
| BACA | PRITCHETT | | | | | | |
| $ AMOUNT | 75.0 | | | 18,248 | 5,079 | | |
| $ PER ADAE | | | | 243 | 67 | | |
| % ALL FUND | | .0 | .0 | 4.5 | 1.3 | .0 | .0 |
| BACA | SPRINGFIELD | | | | | | |
| $ AMOUNT | 449.0 | | | 57,648 | 44,357 | | |
| $ PER ADAE | | | | 128 | 98 | | |
| % ALL FUND | | .0 | .0 | 4.4 | 3.3 | .0 | .0 |
| BACA | VILAS | | | | | | |
| $ AMOUNT | 94.0 | | | 31,852 | 8,570 | 4,332 | 6,788 |
| $ PER ADAE | | | | 338 | 91 | 46 | 72 |
| % ALL FUND | | .0 | .0 | 6.6 | 2.1 | .9 | 1.7 |
| BACA | CAMPO | | | | | | |
| $ AMOUNT | 111.5 | | | 24,343 | 11,832 | 12,646 | 16,340 |
| $ PER ADAE | | | | 218 | 106 | 113 | 146 |
| % ALL FUND | | .0 | .0 | 4.6 | 2.3 | 2.4 | 3.2 |
| BENT | LAS ANIMAS | | | | | | |
| $ AMOUNT | 892.5 | | | 58,151 | 47,975 | 69,301 | 67,000 |
| $ PER ADAE | | | | 65 | 53 | 77 | 75 |
| % ALL FUND | | .0 | .0 | 1.9 | 1.7 | 2.3 | 2.4 |
| BENT | MCCLAVE | | | | | | |
| $ AMOUNT | 186.5 | | | 2,637 | | | |
| $ PER ADAE | | | | 14 | | | |
| % ALL FUND | | .0 | .0 | .2 | .0 | .0 | .0 |
| BOULDER | ST. VRAIN VALLEY | | | | | | |
| $ AMOUNT | 13,659.2 | 5,598,352 | 8,014,187 | 1,342,441 | 1,032,478 | 2,951,569 | 3,142,595 |
| $ PER ADAE | | 409 | 586 | 98 | 75 | 216 | 230 |
| % ALL FUND | | 12.1 | 16.6 | 2.9 | 2.1 | 6.4 | 6.5 |
| BOULDER | BOULDER VALLEY | | | | | | |
| $ AMOUNT | 19,767.5 | 28,353,819 | 10,937,250 | 2,238,863 | 1,430,117 | 4,783,182 | 4,641,268 |
| $ PER ADAE | | 1,434 | 553 | 113 | 72 | 241 | 234 |
| % ALL FUND | | 29.1 | 13.8 | 2.3 | 1.8 | 4.9 | 5.8 |
| CHAFFEE | BUENA VISTA | | | | | | |
| $ AMOUNT | 1,152.0 | | | 109,440 | 84,142 | 176,938 | 165,807 |
| $ PER ADAE | | | | 95 | 73 | 153 | 143 |
| % ALL FUND | | .0 | .0 | 3.4 | 2.7 | 5.5 | 5.3 |
| CHAFFEE | SALIDA | | | | | | |
| $ AMOUNT | 1,289.0 | | | 168,079 | 239,979 | 38,135 | 68,437 |
| $ PER ADAE | | | | 130 | 186 | 29 | 53 |
| % ALL FUND | | .0 | .0 | 4.7 | 6.5 | 1.0 | 1.8 |
| CHEYENNE | KIT CARSON | | | | | | |
| $ AMOUNT | 107.0 | 16,492 | 115,770 | 92,680 | 53,480 | 140,746 | 131,462 |
| $ PER ADAE | | 154 | 1,081 | 866 | 499 | 1,315 | 1,228 |
| % ALL FUND | | 1.9 | 12.8 | 11.1 | 5.9 | 16.9 | 14.5 |
| CHEYENNE | CHEYENNE WELLS | | | | | | |
| $ AMOUNT | 277.5 | | | 82,864 | 90,467 | 63,490 | 70,214 |
| $ PER ADAE | | | | 298 | 326 | 228 | 253 |
| % ALL FUND | | .0 | .0 | 7.5 | 8.3 | 5.8 | 6.4 |

## ICTS IN CALENDAR 1982

FOR SELECTED FUNDS

| ALL OTHER FUNDS REVENUES | ALL OTHER FUNDS EXPENSES | TOTAL ALL FUNDS REVENUES | TOTAL ALL FUNDS EXPENSES | TOTAL CURRENT EXPENSE LESS TRANSPORTATION | TOTAL CURRENT EXPENSE INCL TRANSPORTATION | |
|---|---|---|---|---|---|---|
| | | | | BYERS | ARAPAHOE | |
| 1,238,2[illegible]9 | 1,151,489 | 1,506,680 | 1,415,797 | 1,079,272 | 1,141,604 | $ AMOUNT |
| 3,547 | 3,299 | 4,317 | 4,056 | 3,092 | 3,271 | $ PER ADAE |
| 82.1 | 81.3 | 100.0 | 100.0 | 76.2 | 80.6 | % ALL FUND |
| | | | | ARCHULETA CO. | ARCHULETA | |
| 2,370,407 | 2,331,422 | 3,377,060 | 5,838,817 | 2,131,682 | 2,291,512 | $ AMOUNT |
| 2,328 | 2,290 | 3,317 | 5,735 | 2,093 | 2,250 | $ PER ADAE |
| 70.1 | 39.9 | 100.0 | 100.0 | 36.5 | 39.2 | % ALL FUND |
| | | | | WALSH | BACA | |
| 1,232,884 | 1,179,466 | 1,406,044 | 1,328,762 | 1,034,180 | 1,146,998 | $ AMOUNT |
| 3,314 | 3,170 | 3,779 | 3,571 | 2,780 | 3,083 | $ PER ADAE |
| 87.6 | 88.7 | 100.0 | 100.0 | 77.8 | 86.3 | % ALL FUND |
| | | | | PRITCHETT | BACA | |
| 379,080 | 362,056 | 397,328 | 367,135 | 327,777 | 355,842 | $ AMOUNT |
| 5,054 | 4,827 | 5,297 | 4,895 | 4,370 | 4,744 | $ PER ADAE |
| 95.4 | 98.6 | 100.0 | 100.0 | 89.2 | 96.9 | % ALL FUND |
| | | | | SPRINGFIELD | BACA | |
| 1,239,260 | 1,261,163 | 1,296,908 | 1,305,520 | 1,154,985 | 1,248,309 | $ AMOUNT |
| 2,760 | 2,808 | 2,888 | 2,907 | 2,572 | 2,780 | $ PER ADAE |
| 95.5 | 96.6 | 100.0 | 100.0 | 88.4 | 95.6 | % ALL FUND |
| | | | | VILAS | BACA | |
| 441,665 | 379,450 | 477,849 | 394,808 | 356,784 | 372,033 | $ AMOUNT |
| 4,698 | 4,036 | 5,083 | 4,200 | 3,795 | 3,957 | $ PER ADAE |
| 92.4 | 96.1 | 100.0 | 100.0 | 90.3 | 94.2 | % ALL FUND |
| | | | | CAMPO | BACA | |
| 484,266 | 475,941 | 521,255 | 504,113 | 390,110 | 442,204 | $ AMOUNT |
| 4,343 | 4,268 | 4,674 | 4,521 | 3,498 | 3,965 | $ PER ADAE |
| 92.9 | 94.4 | 100.0 | 100.0 | 77.3 | 87.7 | % ALL FUND |
| | | | | LAS ANIMAS | BENT | |
| 2,860,526 | 2,627,415 | 2,987,978 | 2,742,390 | 2,343,199 | 2,523,859 | $ AMOUNT |
| 3,205 | 2,943 | 3,347 | 3,072 | 2,625 | 2,827 | $ PER ADAE |
| 95.7 | 95.8 | 100.0 | 100.0 | 85.4 | 92.0 | % ALL FUND |
| | | | | MCCLAVE | BENT | |
| 938,747 | 743,191 | 941,384 | 743,191 | 687,424 | 729,312 | $ AMOUNT |
| 5,033 | 3,984 | 5,047 | 3,984 | 3,685 | 3,910 | $ PER ADAE |
| 99.7 | 100.0 | 100.0 | 100.0 | 92.4 | 98.1 | % ALL FUND |
| | | | | ST. VRAIN VALLEY | BOULDER | |
| 36,191,880 | 36,031,652 | 46,084,242 | 48,220,912 | 34,780,548 | 35,769,599 | $ AMOUNT |
| 2,649 | 2,637 | 3,373 | 3,530 | 2,546 | 2,618 | $ PER ADAE |
| 78.5 | 74.7 | 100.0 | 100.0 | 72.1 | 74.1 | % ALL FUND |
| | | | | BOULDER VALLEY | BOULDER | |
| 61,743,965 | 62,216,905 | 97,119,829 | 79,225,540 | 59,608,435 | 61,563,270 | $ AMOUNT |
| 3,123 | 3,147 | 4,913 | 4,007 | 3,015 | 3,114 | $ PER ADAE |
| 63.5 | 78.5 | 100.0 | 100.0 | 75.2 | 77.7 | % ALL FUND |
| | | | | BUENA VISTA | CHAFFEE | |
| 2,884,742 | 2,843,610 | 3,171,120 | 3,093,559 | 2,607,555 | 2,813,233 | $ AMOUNT |
| 2,504 | 2,468 | 2,752 | 2,685 | 2,263 | 2,442 | $ PER ADAE |
| 90.9 | 91.9 | 100.0 | 100.0 | 84.2 | 90.9 | % ALL FUND |
| | | | | SALIDA | CHAFFEE | |
| 3,368,286 | 3,351,354 | 3,574,500 | 3,659,770 | 3,141,584 | 3,224,850 | $ AMOUNT |
| 2,613 | 2,599 | 2,773 | 2,839 | 2,437 | 2,501 | $ PER ADAE |
| 94.2 | 91.5 | 100.0 | 100.0 | 85.8 | 88.1 | % ALL FUND |
| | | | | KIT CARSON | CHEYENNE | |
| 578,149 | 600,367 | 828,067 | 901,079 | 527,066 | 583,774 | $ AMOUNT |
| 5,403 | 5,610 | 7,738 | 8,421 | 4,925 | 5,455 | $ PER ADAE |
| 69.8 | 66.6 | 100.0 | 100.0 | 58.4 | 64.7 | % ALL FUND |
| | | | | CHEYENNE WELLS | CHEYENNE | |
| 945,686 | 921,216 | 1,092,040 | 1,081,897 | 837,152 | 884,091 | $ AMOUNT |
| 3,407 | 3,319 | 3,935 | 3,898 | 3,016 | 3,185 | $ PER ADAE |
| 86.5 | 85.1 | 100.0 | 100.0 | 77.3 | 81.7 | % ALL FUND |

TABLE II

# COLORADO SCHOOL DISTR

## REVENUES AND EXPENDITURES

| | OCT '81 | BUILDING FUND | | CAPITAL RESERVE | | BOND REDEMPTION | |
|---|---|---|---|---|---|---|---|
| | ADAE | REVENUES | EXPENSES | REVENUES | EXPENSES | REVENUES | EXPENSES |
| CHEYENNE | AKAPAHOE | | | | | | |
| $ AMOUNT | 49.0 | | | 20,174 | 6,853 | | |
| $ PER ADAE | | | | 411 | 139 | | |
| % ALL FUND | | .0 | .0 | 6.1 | 1.8 | .0 | .0 |
| CLEAR CREEK | CLEAR CREEK | | | | | | |
| $ AMOUNT | 1,329.0 | 133,814 | 1,831,045 | 954,945 | 837,539 | 515,240 | 558,958 |
| $ PER ADAE | | 100 | 1,377 | 718 | 630 | 387 | 420 |
| % ALL FUND | | 2.2 | 24.6 | 16.0 | 11.2 | 8.6 | 7.5 |
| CONEJOS | NORTH CONEJOS | | | | | | |
| $ AMOUNT | 1,116.0 | | | 44,677 | 323 | 4,266 | 42,384 |
| $ PER ADAE | | | | 40 | | 3 | 37 |
| % ALL FUND | | .0 | .0 | 1.5 | .0 | .1 | 1.4 |
| CONEJOS | SANFORD | | | | | | |
| $ AMOUNT | 321.0 | | | 8,658 | 53 | 18,297 | 21,268 |
| $ PER ADAE | | | | 26 | | 57 | 66 |
| % ALL FUND | | .0 | .0 | .9 | .0 | 2.0 | 2.5 |
| CONEJOS | SOUTH CONEJOS | | | | | | |
| $ AMOUNT | 568.0 | | | 63,570 | 90,133 | 43,880 | 34,872 |
| $ PER ADAE | | | | 111 | 158 | 77 | 61 |
| % ALL FUND | | .0 | .0 | 3.3 | 4.7 | 2.3 | 1.8 |
| COSTILLA | CENTENNIAL | | | | | | |
| $ AMOUNT | 509.0 | | | 41,797 | 19,048 | 209,213 | 223,092 |
| $ PER ADAE | | | | 82 | 37 | 411 | 438 |
| % ALL FUND | | .0 | .0 | 2.4 | 1.1 | 12.2 | 13.1 |
| COSTILLA | SIERRA GRANDE | | | | | | |
| $ AMOUNT | 247.7 | | | 74,901 | 25,414 | | |
| $ PER ADAE | | | | 302 | 102 | | |
| % ALL FUND | | .0 | .0 | 8.5 | 2.9 | .0 | .0 |
| CROWLEY | CROWLEY COUNTY | | | | | | |
| $ AMOUNT | 546.5 | | | 61,116 | 128,654 | | |
| $ PER ADAE | | | | 111 | 235 | | |
| % ALL FUND | | .0 | .0 | 3.7 | 7.6 | .0 | .0 |
| CUSTER | CONSOLIDATED | | | | | | |
| $ AMOUNT | 275.0 | | | 79,719 | 126,117 | 63,271 | 64,520 |
| $ PER ADAE | | | | 289 | 458 | 230 | 234 |
| % ALL FUND | | .0 | .0 | 7.0 | 12.5 | 5.5 | 6.4 |
| DELTA | DELTA COUNTY | | | | | | |
| $ AMOUNT | 4,165.3 | | | 394,837 | 392,177 | 1,147,507 | 1,052,974 |
| $ PER ADAE | | | | 94 | 94 | 275 | 252 |
| % ALL FUND | | .0 | .0 | 3.0 | 3.0 | 8.9 | 8.0 |
| DENVER | DENVER COUNTY | | | | | | |
| $ AMOUNT | 57,119.9 | | | 11,982,995 | 10,067,642 | 3,545,461 | 3,710,486 |
| $ PER ADAE | | | | 209 | 176 | 62 | 64 |
| % ALL FUND | | .0 | .0 | 5.0 | 4.1 | 1.4 | 1.5 |
| DOLORES | DOLORES COUNTY | | | | | | |
| $ AMOUNT | 334.6 | | | 46,481 | 44,003 | | |
| $ PER ADAE | | | | 138 | 131 | | |
| % ALL FUND | | .0 | .0 | 3.4 | 3.3 | .0 | .0 |
| DOUGLAS | DOUGLAS COUNTY | | | | | | |
| $ AMOUNT | 6,802.0 | 4,446,719 | 6,076,068 | 831,049 | 387,652 | 2,630,716 | 2,433,255 |
| $ PER ADAE | | 653 | 893 | 122 | 56 | 386 | 357 |
| % ALL FUND | | 16.4 | 22.2 | 3.0 | 1.4 | 9.7 | 8.9 |
| EAGLE | EAGLE COUNTY | | | | | | |
| $ AMOUNT | 1,937.5 | | | 740,059 | 617,346 | 1,366,103 | 1,463,812 |
| $ PER ADAE | | | | 381 | 318 | 705 | 755 |
| % ALL FUND | | .0 | .0 | 7.0 | 6.3 | 12.9 | 15.0 |
| ELBERT | ELIZABETH | | | | | | |
| $ AMOUNT | 952.0 | | | 94,774 | 132,794 | 119,077 | 141,984 |
| $ PER ADAE | | | | 99 | 139 | 125 | 149 |
| % ALL FUND | | .0 | .0 | 3.4 | 4.8 | 4.3 | 5.1 |

ICTS IN CALENDAR 1982

FOR SELECTED FUNDS

| ALL OTHER FUNDS REVENUES | ALL OTHER FUNDS EXPENSES | TOTAL ALL FUNDS REVENUES | TOTAL ALL FUNDS EXPENSES | TOTAL CURRENT EXPENSE LESS TRANSPORTATION | TOTAL CURRENT EXPENSE INCL TRANSPORTATION | |
|---|---|---|---|---|---|---|
| | | | | ARAPAHOE | CHEYENNE | |
| 308,543 | 362,489 | 328,717 | 369,342 | 325,202 | 361,349 | $ AMOUNT |
| 6,296 | 7,397 | 6,708 | 7,537 | 6,636 | 7,374 | $ PER ADAE |
| 93.8 | 98.1 | 100.0 | 100.0 | 88.0 | 97.8 | % ALL FUND |
| | | | | CLEAR CREEK | CLEAR CREEK | |
| 4,345,834 | 4,214,966 | 5,949,833 | 7,442,508 | 3,905,574 | 4,214,710 | $ AMOUNT |
| 3,270 | 3,171 | 4,476 | 5,600 | 2,938 | 3,171 | $ PER ADAE |
| 73.0 | 56.6 | 100.0 | 100.0 | 52.4 | 56.6 | % ALL FUND |
| | | | | NORTH CONEJOS | CONEJOS | |
| 2,922,368 | 2,837,831 | 2,971,311 | 2,880,538 | 2,557,776 | 2,706,434 | $ AMOUNT |
| 2,618 | 2,542 | 2,662 | 2,581 | 2,291 | 2,425 | $ PER ADAE |
| 98.3 | 98.5 | 100.0 | 100.0 | 88.7 | 93.9 | % ALL FUND |
| | | | | SANFORD | CONEJOS | |
| 856,485 | 818,669 | 883,440 | 839,990 | 753,414 | 791,051 | $ AMOUNT |
| 2,668 | 2,550 | 2,752 | 2,616 | 2,347 | 2,464 | $ PER ADAE |
| 96.9 | 97.4 | 100.0 | 100.0 | 89.6 | 94.1 | % ALL FUND |
| | | | | SOUTH CONEJOS | CONEJOS | |
| 1,763,914 | 1,763,902 | 1,871,364 | 1,888,907 | 1,647,389 | 1,728,788 | $ AMOUNT |
| 3,105 | 3,105 | 3,294 | 3,325 | 2,900 | 3,043 | $ PER ADAE |
| 94.2 | 93.3 | 100.0 | 100.0 | 87.2 | 91.5 | % ALL FUND |
| | | | | CENTENNIAL | COSTILLA | |
| 1,463,795 | 1,451,862 | 1,714,805 | 1,694,002 | 1,320,858 | 1,406,179 | $ AMOUNT |
| 2,875 | 2,852 | 3,368 | 3,328 | 2,595 | 2,762 | $ PER ADAE |
| 85.3 | 85.7 | 100.0 | 100.0 | 77.9 | 83.0 | % ALL FUND |
| | | | | SIERRA GRANDE | COSTILLA | |
| 797,708 | 835,293 | 872,609 | 860,707 | 778,272 | 833,393 | $ AMOUNT |
| 3,220 | 3,372 | 3,522 | 3,474 | 3,141 | 3,364 | $ PER ADAE |
| 91.4 | 97.0 | 100.0 | 100.0 | 90.4 | 96.8 | % ALL FUND |
| | | | | CROWLEY COUNTY | CROWLEY | |
| 1,570,780 | 1,552,080 | 1,631,896 | 1,680,734 | 1,347,826 | 1,449,227 | $ AMOUNT |
| 2,874 | 2,840 | 2,986 | 3,075 | 2,466 | 2,651 | $ PER ADAE |
| 96.2 | 92.3 | 100.0 | 100.0 | 80.1 | 86.2 | % ALL FUND |
| | | | | CONSOLIDATED | CUSTER | |
| 986,973 | 814,788 | 1,129,963 | 1,005,425 | 734,886 | 802,394 | $ AMOUNT |
| 3,588 | 2,962 | 4,108 | 3,656 | 2,672 | 2,917 | $ PER ADAE |
| 87.3 | 81.0 | 100.0 | 100.0 | 73.0 | 79.8 | % ALL FUND |
| | | | | DELTA COUNTY | DELTA | |
| 11,344,079 | 11,600,399 | 12,886,423 | 13,045,550 | 10,653,354 | 11,231,580 | $ AMOUNT |
| 2,723 | 2,785 | 3,093 | 3,131 | 2,557 | 2,696 | $ PER ADAE |
| 88.0 | 88.9 | 100.0 | 100.0 | 81.6 | 86.0 | % ALL FUND |
| | | | | DENVER COUNTY | DENVER | |
| 221,915,208 | 229,763,125 | 237,443,664 | 243,541,253 | 217,031,783 | 226,698,488 | $ AMOUNT |
| 3,885 | 4,022 | 4,156 | 4,263 | 3,799 | 3,968 | $ PER ADAE |
| 93.4 | 94.3 | 100.0 | 100.0 | 89.1 | 93.0 | % ALL FUND |
| | | | | DOLORES COUNTY | DOLORES | |
| 1,285,140 | 1,286,646 | 1,331,621 | 1,330,649 | 1,163,346 | 1,260,911 | $ AMOUNT |
| 3,840 | 3,845 | 3,979 | 3,976 | 3,476 | 3,768 | $ PER ADAE |
| 96.5 | 96.6 | 100.0 | 100.0 | 87.4 | 94.7 | % ALL FUND |
| | | | | DOUGLAS COUNTY | DOUGLAS | |
| 19,150,745 | 18,391,215 | 27,059,229 | 27,288,190 | 16,787,946 | 18,126,630 | $ AMOUNT |
| 2,815 | 2,703 | 3,978 | 4,011 | 2,468 | 2,664 | $ PER ADAE |
| 70.7 | 67.3 | 100.0 | 100.0 | 61.5 | 66.4 | % ALL FUND |
| | | | | EAGLE COUNTY | EAGLE | |
| 8,417,144 | 7,637,540 | 10,523,306 | 9,718,698 | 7,135,864 | 7,612,884 | $ AMOUNT |
| 4,344 | 3,941 | 5,431 | 5,016 | 3,683 | 3,929 | $ PER ADAE |
| 79.9 | 78.5 | 100.0 | 100.0 | 73.4 | 78.3 | % ALL FUND |
| | | | | ELIZABETH | ELBERT | |
| 2,552,612 | 2,482,983 | 2,766,463 | 2,757,761 | 2,263,610 | 2,439,448 | $ AMOUNT |
| 2,681 | 2,608 | 2,905 | 2,896 | 2,377 | 2,562 | $ PER ADAE |
| 92.2 | 90.0 | 100.0 | 100.0 | 82.0 | 88.4 | % ALL FUND |

REVENUES AND EXPENDITURES

| | OCT '81 | BUILDING FUND | | CAPITAL RESERVE | | BOND REDEMPTION | |
|---|---|---|---|---|---|---|---|
| | ADAE | REVENUES | EXPENSES | REVENUES | EXPENSES | REVENUES | EXPENSES |
| ELBERT | KIOWA | | | | | | |
| $ AMOUNT | 149.5 | | | 59,185 | 62,011 | 46,307 | 31,875 |
| $ PER ADAE | | | | 395 | 414 | 309 | 213 |
| % ALL FUND | | .0 | .0 | 8.3 | 8.8 | 6.5 | 4.5 |
| ELBERT | BIG SANDY | | | | | | |
| $ AMOUNT | 251.0 | | | 70,513 | 10,507 | 33,019 | 35,238 |
| $ PER ADAE | | | | 280 | 41 | 131 | 140 |
| % ALL FUND | | .0 | .0 | 7.6 | 1.1 | 3.5 | 3.7 |
| ELBERT | ELBERT | | | | | | |
| $ AMOUNT | 128.5 | | | 17,836 | 22,246 | 12,925 | 21,279 |
| $ PER ADAE | | | | 138 | 173 | 100 | 165 |
| % ALL FUND | | .0 | .0 | 3.4 | 4.1 | 2.4 | 3.9 |
| ELBERT | AGATE | | | | | | |
| $ AMOUNT | 39.5 | | | 17,623 | 17,623 | | |
| $ PER ADAE | | | | 446 | 446 | | |
| % ALL FUND | | .0 | .0 | 6.1 | 6.1 | .0 | .0 |
| EL PASO | CALHAN | | | | | | |
| $ AMOUNT | 299.5 | | | 20,351 | 58,246 | 61,546 | 51,970 |
| $ PER ADAE | | | | 67 | 194 | 205 | 173 |
| % ALL FUND | | .0 | .0 | 1.9 | 5.6 | 5.9 | 4.9 |
| EL PASO | HARRISON | | | | | | |
| $ AMOUNT | 6,949.0 | 4,500,000 | 3,773,970 | 714,811 | 50,114 | 1,500,713 | 1,049,694 |
| $ PER ADAE | | 647 | 543 | 102 | 7 | 215 | 151 |
| % ALL FUND | | 18.9 | 16.9 | 3.0 | .2 | 6.3 | 4.7 |
| EL PASO | WIDEFIELD | | | | | | |
| $ AMOUNT | 6,383.0 | | | 1,204,401 | 946,524 | 927,325 | 896,322 |
| $ PER ADAE | | | | 188 | 148 | 145 | 140 |
| % ALL FUND | | .0 | .0 | 6.3 | 5.4 | 4.9 | 5.1 |
| EL PASO | FOUNTAIN | | | | | | |
| $ AMOUNT | 3,148.0 | 487,952 | 228,997 | 189,899 | 672 | 73,291 | 152,055 |
| $ PER ADAE | | 155 | 72 | 60 | | 23 | 48 |
| % ALL FUND | | 4.2 | 2.7 | 1.6 | .0 | .6 | 1.7 |
| EL PASO | COLORADO SPRINGS | | | | | | |
| $ AMOUNT | 28,956.8 | 1,598,763 | 366,583 | 2,152,442 | 1,466,421 | 6,330,464 | 6,751,912 |
| $ PER ADAE | | 55 | 12 | 74 | 50 | 218 | 233 |
| % ALL FUND | | 1.7 | .4 | 2.3 | 1.6 | 6.8 | 7.5 |
| EL PASO | CHEYENNE MOUNTAIN | | | | | | |
| $ AMOUNT | 2,032.0 | | | 875,528 | 680,474 | 213,012 | 243,800 |
| $ PER ADAE | | | | 430 | 334 | 104 | 119 |
| % ALL FUND | | .0 | .0 | 12.0 | 9.8 | 2.9 | 3.5 |
| EL PASO | MANITOU SPRINGS | | | | | | |
| $ AMOUNT | 1,063.5 | 52 | 1,211 | 319,268 | 160,722 | 188,108 | 270,544 |
| $ PER ADAE | | | 1 | 300 | 151 | 176 | 254 |
| % ALL FUND | | .0 | .0 | 9.8 | 5.1 | 5.7 | 8.6 |
| EL PASO | ACADEMY | | | | | | |
| $ AMOUNT | 5,446.5 | 480,054 | 5,482,357 | 760,627 | 414,466 | 1,480,131 | 2,173,233 |
| $ PER ADAE | | 88 | 1,006 | 139 | 76 | 271 | 399 |
| % ALL FUND | | 2.7 | 23.9 | 4.4 | 1.8 | 8.6 | 9.4 |
| EL PASO | ELLICOTT | | | | | | |
| $ AMOUNT | 404.0 | 3,014 | | 24,689 | 41,603 | 58,842 | 66,354 |
| $ PER ADAE | | 7 | | 61 | 102 | 145 | 164 |
| % ALL FUND | | .2 | .0 | 2.1 | 3.8 | 5.1 | 6.2 |
| EL PASO | PEYTON | | | | | | |
| $ AMOUNT | 251.0 | | | 19,914 | 10,281 | 54,405 | 28,198 |
| $ PER ADAE | | | | 79 | 40 | 216 | 112 |
| % ALL FUND | | .0 | .0 | 2.4 | 1.4 | 6.7 | 3.8 |
| EL PASO | HANOVER | | | | | | |
| $ AMOUNT | 64.5 | | | 25,445 | 8,062 | 30,307 | 32,070 |
| $ PER ADAE | | | | 394 | 124 | 469 | 497 |
| % ALL FUND | | .0 | .0 | 8.5 | 2.8 | 10.2 | 11.4 |

# ICTS IN CALENDAR 1982

FOR SELECTED FUNDS

| ALL OTHER FUNDS | | TOTAL ALL FUNDS | | TOTAL CURRENT EXPENSE | | |
|---|---|---|---|---|---|---|
| REVENUES | EXPENSES | REVENUES | EXPENSES | LESS TRANSPORTATION | INCL TRANSPORTATION | |
| | | | | KIOWA | ELBERT | |
| 602,487 | 607,967 | 707,979 | 701,853 | 564,509 | 604,597 | $ AMOUNT |
| 4,030 | 4,066 | 4,735 | 4,694 | 3,775 | 4,044 | $ PER ADAE |
| 85.0 | 86.6 | 100.0 | 100.0 | 80.4 | 86.1 | % ALL FUND |
| | | | | BIG SANDY | ELBERT | |
| 817,111 | 883,575 | 920,643 | 929,320 | 782,489 | 848,370 | $ AMOUNT |
| 3,255 | 3,520 | 3,667 | 3,702 | 3,117 | 3,379 | $ PER ADAE |
| 88.7 | 95.0 | 100.0 | 100.0 | 84.2 | 91.2 | % ALL FUND |
| | | | | ELBERT | ELBERT | |
| 487,284 | 491,922 | 518,045 | 535,467 | 455,308 | 482,066 | $ AMOUNT |
| 3,792 | 3,828 | 4,031 | 4,166 | 3,543 | 3,751 | $ PER ADAE |
| 94.0 | 91.8 | 100.0 | 100.0 | 85.0 | 90.0 | % ALL FUND |
| | | | | AGATE | ELBERT | |
| 269,144 | 271,263 | 286,767 | 288,886 | 239,720 | 270,562 | $ AMOUNT |
| 6,813 | 6,867 | 7,259 | 7,313 | 6,068 | 6,849 | $ PER ADAE |
| 93.8 | 93.8 | 100.0 | 100.0 | 82.9 | 93.6 | % ALL FUND |
| | | | | CALHAN | EL PASO | |
| 957,696 | 929,242 | 1,039,593 | 1,039,458 | 837,339 | 917,999 | $ AMOUNT |
| 3,197 | 3,102 | 3,471 | 3,470 | 2,795 | 3,065 | $ PER ADAE |
| 92.1 | 89.3 | 100.0 | 100.0 | 80.5 | 88.3 | % ALL FUND |
| | | | | HARRISON | EL PASO | |
| 17,001,899 | 17,362,253 | 23,717,423 | 22,236,031 | 16,748,705 | 17,100,125 | $ AMOUNT |
| 2,446 | 2,498 | 3,413 | 3,199 | 2,410 | 2,460 | $ PER ADAE |
| 71.6 | 78.0 | 100.0 | 100.0 | 75.3 | 76.9 | % ALL FUND |
| | | | | WIDEFIELD | EL PASO | |
| 16,696,489 | 15,661,597 | 18,828,215 | 17,504,443 | 14,746,547 | 15,075,588 | $ AMOUNT |
| 2,615 | 2,453 | 2,949 | 2,742 | 2,310 | 2,361 | $ PER ADAE |
| 88.6 | 89.4 | 100.0 | 100.0 | 84.2 | 86.1 | % ALL FUND |
| | | | | FOUNTAIN | EL PASO | |
| 10,808,336 | 8,078,692 | 11,559,478 | 8,460,416 | 7,219,912 | 7,484,643 | $ AMOUNT |
| 3,433 | 2,566 | 3,672 | 2,687 | 2,293 | 2,377 | $ PER ADAE |
| 93.5 | 95.4 | 100.0 | 100.0 | 85.3 | 88.4 | % ALL FUND |
| | | | | COLORADO SPRINGS | EL PASO | |
| 81,698,476 | 80,737,727 | 91,780,145 | 89,322,643 | 79,313,727 | 80,456,255 | $ AMOUNT |
| 2,821 | 2,788 | 3,169 | 3,084 | 2,739 | 2,778 | $ PER ADAE |
| 89.0 | 90.3 | 100.0 | 100.0 | 88.7 | 90.0 | % ALL FUND |
| | | | | CHEYENNE MOUNTAIN | EL PASO | |
| 6,165,259 | 5,998,891 | 7,253,799 | 6,923,165 | 5,960,389 | 5,960,389 | $ AMOUNT |
| 3,034 | 2,952 | 3,569 | 3,407 | 2,933 | 2,933 | $ PER ADAE |
| 84.9 | 86.6 | 100.0 | 100.0 | 86.0 | 86.0 | % ALL FUND |
| | | | | MANITOU SPRINGS | EL PASO | |
| 2,745,488 | 2,696,574 | 3,252,916 | 3,129,051 | 2,591,083 | 2,651,832 | $ AMOUNT |
| 2,581 | 2,535 | 3,058 | 2,942 | 2,436 | 2,493 | $ PER ADAE |
| 84.4 | 86.1 | 100.0 | 100.0 | 82.8 | 84.7 | % ALL FUND |
| | | | | ACADEMY | EL PASO | |
| 14,476,854 | 14,841,248 | 17,197,666 | 22,911,304 | 13,981,006 | 14,695,172 | $ AMOUNT |
| 2,658 | 2,724 | 3,157 | 4,206 | 2,566 | 2,698 | $ PER ADAE |
| 84.1 | 64.7 | 100.0 | 100.0 | 61.0 | 64.1 | % ALL FUND |
| | | | | ELLICOTT | EL PASO | |
| 1,051,715 | 960,442 | 1,138,260 | 1,068,399 | 880,932 | 951,724 | $ AMOUNT |
| 2,603 | 2,377 | 2,817 | 2,644 | 2,180 | 2,355 | $ PER ADAE |
| 92.3 | 89.8 | 100.0 | 100.0 | 82.4 | 89.0 | % ALL FUND |
| | | | | PEYTON | EL PASO | |
| 729,034 | 692,700 | 803,353 | 731,179 | 606,780 | 653,866 | $ AMOUNT |
| 2,904 | 2,759 | 3,200 | 2,913 | 2,417 | 2,605 | $ PER ADAE |
| 90.7 | 94.7 | 100.0 | 100.0 | 82.9 | 89.4 | % ALL FUND |
| | | | | HANOVER | EL PASO | |
| 240,455 | 240,036 | 296,207 | 280,168 | 216,078 | 240,036 | $ AMOUNT |
| 3,727 | 3,721 | 4,592 | 4,343 | 3,350 | 3,721 | $ PER ADAE |
| 81.1 | 85.6 | 100.0 | 100.0 | 77.1 | 85.6 | % ALL FUND |

TABLE II

# COLORADO SCHOOL DISTR

## REVENUES AND EXPENDITURES

| | OCT '81 ADAE | BUILDING FUND REVENUES | BUILDING FUND EXPENSES | CAPITAL RESERVE REVENUES | CAPITAL RESERVE EXPENSES | BOND REDEMPTION REVENUES | BOND REDEMPTION EXPENSES |
|---|---|---|---|---|---|---|---|
| EL PASO | LEWIS-PALMER | | | | | | |
| $ AMOUNT | 1,366.0 | 4,492 | 43,885 | 157,255 | 161,937 | 376,812 | 369,375 |
| $ PER ADAE | | 3 | 32 | 115 | 118 | 275 | 270 |
| % ALL FUND | | .1 | 1.1 | 3.6 | 4.1 | 8.8 | 9.3 |
| EL PASO | FALCON | | | | | | |
| $ AMOUNT | 1,414.0 | 32,703 | 415,585 | 197,164 | 238,110 | 459,369 | 405,653 |
| $ PER ADAE | | 23 | 293 | 139 | 168 | 324 | 286 |
| % ALL FUND | | .7 | 8.6 | 4.7 | 4.9 | 11.1 | 8.4 |
| EL PASO | EDISON | | | | | | |
| $ AMOUNT | 35.9 | | | 7,862 | 9,722 | | |
| $ PER ADAE | | | | 218 | 270 | | |
| % ALL FUND | | .0 | .0 | 3.9 | 5.4 | .0 | .0 |
| EL PASO | MIAMI-YODER | | | | | | |
| $ AMOUNT | 137.5 | | | 39,535 | 26,754 | 41,087 | 39,906 |
| $ PER ADAE | | | | 287 | 194 | 298 | 290 |
| % ALL FUND | | .0 | .0 | 7.1 | 4.8 | 7.4 | 7.1 |
| FREMONT | CANON CITY | | | | | | |
| $ AMOUNT | 3,249.5 | | | 400,421 | 119,252 | 719,444 | 799,925 |
| $ PER ADAE | | | | 123 | 36 | 221 | 246 |
| % ALL FUND | | .0 | .0 | 4.0 | 1.2 | 7.2 | 8.4 |
| FREMONT | FLORENCE | | | | | | |
| $ AMOUNT | 1,566.5 | 918 | 28,120 | 133,644 | 77,537 | 332,707 | 273,945 |
| $ PER ADAE | | | 17 | 85 | 49 | 212 | 174 |
| % ALL FUND | | .0 | .6 | 3.0 | 1.7 | 7.6 | 6.1 |
| FREMONT | COTOPAXI | | | | | | |
| $ AMOUNT | 220.5 | | | 39,864 | 15,455 | 37,821 | 29,426 |
| $ PER ADAE | | | | 180 | 70 | 171 | 133 |
| % ALL FUND | | .0 | .0 | 4.1 | 1.8 | 3.9 | 3.5 |
| GARFIELD | ROARING FORK | | | | | | |
| $ AMOUNT | 2,951.5 | 665 | 22,478 | 509,172 | 416,649 | 651,548 | 660,596 |
| $ PER ADAE | | | 7 | 172 | 141 | 220 | 223 |
| % ALL FUND | | .0 | .2 | 5.8 | 4.7 | 7.5 | 7.5 |
| GARFIELD | GARFIELD | | | | | | |
| $ AMOUNT | 2,201.1 | 2,209,226 | 2,148,272 | 177,398 | 143,922 | 168,184 | 205,063 |
| $ PER ADAE | | 1,003 | 975 | 80 | 65 | 76 | 93 |
| % ALL FUND | | 26.2 | 26.3 | 2.1 | 1.7 | 1.9 | 2.5 |
| GARFIELD | GRAND VALLEY | | | | | | |
| $ AMOUNT | 425.5 | | | 64,998 | 24,304 | 808 | 8,208 |
| $ PER ADAE | | | | 152 | 57 | 1 | 19 |
| % ALL FUND | | .0 | .0 | 2.7 | 1.2 | .0 | .4 |
| GILPIN | GILPIN COUNTY | | | | | | |
| $ AMOUNT | 296.5 | 932 | 24,855 | 38,960 | 42,487 | 39,380 | 41,280 |
| $ PER ADAE | | 3 | 83 | 131 | 143 | 132 | 139 |
| % ALL FUND | | .0 | 2.0 | 2.9 | 3.5 | 3.0 | 3.4 |
| GRAND | WEST GRAND | | | | | | |
| $ AMOUNT | 504.5 | | | 389,185 | 191,994 | 376,488 | 337,100 |
| $ PER ADAE | | | | 771 | 380 | 746 | 668 |
| % ALL FUND | | .0 | .0 | 14.3 | 8.1 | 13.8 | 14.2 |
| GRAND | EAST GRAND | | | | | | |
| $ AMOUNT | 933.5 | 44,774 | 73,505 | 154,927 | 210,202 | 709,590 | 697,098 |
| $ PER ADAE | | 47 | 78 | 165 | 225 | 760 | 746 |
| % ALL FUND | | 1.1 | 1.8 | 3.8 | 5.2 | 17.5 | 17.3 |
| GUNNISON | GUNNISON WATERSHED | | | | | | |
| $ AMOUNT | 1,427.5 | | | 331,784 | 157,850 | 24,286 | 5,156 |
| $ PER ADAE | | | | 232 | 110 | 17 | 3 |
| % ALL FUND | | .0 | .0 | 7.4 | 3.6 | .5 | .1 |
| HINSDALE | HINSDALE CO. | | | | | | |
| $ AMOUNT | 54.5 | | | 39,526 | 11,006 | | |
| $ PER ADAE | | | | 725 | 201 | | |
| % ALL FUND | | .0 | .0 | 12.5 | 3.3 | .0 | .0 |

FOR SELECTED FUNDS

|  |  | ALL OTHER FUNDS REVENUES | ALL OTHER FUNDS EXPENSES | TOTAL ALL FUNDS REVENUES | TOTAL ALL FUNDS EXPENSES | TOTAL CURRENT EXPENSE LESS TRANSPORTATION | TOTAL CURRENT EXPENSE INCL TRANSPORTATION |  |
|---|---|---|---|---|---|---|---|---|
| LEWIS-PALMER | EL PASO | 3,725,161 | 3,357,287 | 4,263,720 | 3,932,484 | 3,020,122 | 3,243,972 | $ AMOUNT |
|  |  | 2,727 | 2,457 | 3,121 | 2,878 | 2,210 | 2,374 | $ PER ADAE |
|  |  | 87.3 | 85.3 | 100.0 | 100.0 | 76.7 | 82.4 | % ALL FUND |
| FALCON | EL PASO | 3,421,061 | 3,739,825 | 4,110,297 | 4,799,173 | 3,451,619 | 3,682,326 | $ AMOUNT |
|  |  | 2,419 | 2,644 | 2,906 | 3,394 | 2,441 | 2,604 | $ PER ADAE |
|  |  | 83.2 | 77.9 | 100.0 | 100.0 | 71.9 | 76.7 | % ALL FUND |
| EDISON | EL PASO | 189,238 | 168,487 | 197,100 | 178,209 | 149,933 | 161,256 | $ AMOUNT |
|  |  | 5,271 | 4,693 | 5,490 | 4,964 | 4,176 | 4,491 | $ PER ADAE |
|  |  | 96.0 | 94.5 | 100.0 | 100.0 | 84.1 | 90.4 | % ALL FUND |
| MIAMI-YODER | EL PASO | 470,109 | 490,337 | 550,731 | 556,997 | 435,433 | 482,064 | $ AMOUNT |
|  |  | 3,418 | 3,566 | 4,005 | 4,050 | 3,166 | 3,505 | $ PER ADAE |
|  |  | 85.3 | 88.0 | 100.0 | 100.0 | 78.1 | 86.5 | % ALL FUND |
| CANON CITY | FREMONT | 8,756,135 | 8,503,304 | 9,876,000 | 9,422,481 | 8,020,744 | 8,228,322 | $ AMOUNT |
|  |  | 2,694 | 2,616 | 3,039 | 2,899 | 2,468 | 2,532 | $ PER ADAE |
|  |  | 88.6 | 90.2 | 100.0 | 100.0 | 85.1 | 87.3 | % ALL FUND |
| FLORENCE | FREMONT | 3,898,368 | 4,094,342 | 4,365,637 | 4,473,944 | 3,698,305 | 3,912,749 | $ AMOUNT |
|  |  | 2,488 | 2,613 | 2,786 | 2,856 | 2,360 | 2,497 | $ PER ADAE |
|  |  | 89.2 | 91.5 | 100.0 | 100.0 | 82.6 | 87.4 | % ALL FUND |
| COTOPAXI | FREMONT | 887,337 | 775,559 | 965,022 | 820,440 | 703,628 | 770,756 | $ AMOUNT |
|  |  | 4,024 | 3,517 | 4,376 | 3,720 | 3,191 | 3,495 | $ PER ADAE |
|  |  | 91.9 | 94.5 | 100.0 | 100.0 | 85.7 | 93.9 | % ALL FUND |
| ROARING FORK | GARFIELD | 7,468,686 | 7,599,459 | 8,630,071 | 8,699,182 | 7,232,407 | 7,515,390 | $ AMOUNT |
|  |  | 2,530 | 2,574 | 2,923 | 2,947 | 2,450 | 2,546 | $ PER ADAE |
|  |  | 86.5 | 87.3 | 100.0 | 100.0 | 83.1 | 86.3 | % ALL FUND |
| GARFIELD | GARFIELD | 5,867,804 | 5,655,049 | 8,422,612 | 8,152,306 | 5,277,679 | 5,539,542 | $ AMOUNT |
|  |  | 2,665 | 2,569 | 3,826 | 3,703 | 2,397 | 2,516 | $ PER ADAE |
|  |  | 69.6 | 69.3 | 100.0 | 100.0 | 64.7 | 67.9 | % ALL FUND |
| GRAND VALLEY | GARFIELD | 2,267,299 | 1,912,111 | 2,333,105 | 1,944,623 | 1,573,377 | 1,620,711 | $ AMOUNT |
|  |  | 5,328 | 4,493 | 5,483 | 4,570 | 3,697 | 3,808 | $ PER ADAE |
|  |  | 97.1 | 98.3 | 100.0 | 100.0 | 80.9 | 83.3 | % ALL FUND |
| GILPIN COUNTY | GILPIN | 1,222,947 | 1,087,664 | 1,302,219 | 1,196,286 | 992,914 | 1,072,183 | $ AMOUNT |
|  |  | 4,124 | 3,668 | 4,391 | 4,034 | 3,348 | 3,616 | $ PER ADAE |
|  |  | 93.9 | 90.9 | 100.0 | 100.0 | 82.9 | 89.6 | % ALL FUND |
| WEST GRAND | GRAND | 1,950,160 | 1,837,345 | 2,715,833 | 2,366,439 | 1,722,451 | 1,816,969 | $ AMOUNT |
|  |  | 3,865 | 3,641 | 5,383 | 4,690 | 3,414 | 3,601 | $ PER ADAE |
|  |  | 71.8 | 77.6 | 100.0 | 100.0 | 72.7 | 76.7 | % ALL FUND |
| EAST GRAND | GRAND | 3,126,964 | 3,042,892 | 4,036,255 | 4,023,697 | 2,859,325 | 3,018,746 | $ AMOUNT |
|  |  | 3,349 | 3,259 | 4,323 | 4,310 | 3,063 | 3,233 | $ PER ADAE |
|  |  | 77.4 | 75.6 | 100.0 | 100.0 | 71.0 | 75.0 | % ALL FUND |
| GUNNISON WATERSHED | GUNNISON | 4,117,590 | 4,130,372 | 4,473,660 | 4,293,378 | 3,761,506 | 4,023,369 | $ AMOUNT |
|  |  | 2,884 | 2,893 | 3,133 | 3,007 | 2,635 | 2,818 | $ PER ADAE |
|  |  | 92.0 | 96.2 | 100.0 | 100.0 | 87.6 | 93.7 | % ALL FUND |
| HINSDALE CO. | HINSDALE | 274,548 | 315,811 | 314,074 | 326,817 | 265,234 | 315,387 | $ AMOUNT |
|  |  | 5,037 | 5,794 | 5,762 | 5,996 | 4,866 | 5,786 | $ PER ADAE |
|  |  | 87.4 | 96.6 | 100.0 | 100.0 | 81.1 | 96.5 | % ALL FUND |

TABLE II

## COLORADO SCHOOL DISTR

### REVENUES AND EXPENDITURES

| | OCT '81 ADAE | BUILDING FUND | | CAPITAL RESERVE | | BOND REDEMPTION | |
|---|---|---|---|---|---|---|---|
| | | REVENUES | EXPENSES | REVENUES | EXPENSES | REVENUES | EXPENSES |
| HUERFANO | HUERFANO | | | | | | |
| $ AMOUNT | 928.5 | | | 89,329 | 88,013 | 220,619 | 156,680 |
| $ PER ADAE | | | | 96 | 94 | 237 | 168 |
| % ALL FUND | | .0 | .0 | 3.0 | 3.4 | 7.5 | 6.0 |
| HUERFANO | LA VETA | | | | | | |
| $ AMOUNT | 218.5 | | | 32,389 | 342 | 13,761 | 13,263 |
| $ PER ADAE | | | | 148 | 1 | 62 | 60 |
| % ALL FUND | | .0 | .0 | 3.3 | .0 | 1.4 | 1.5 |
| JACKSON | NORTH PARK | | | | | | |
| $ AMOUNT | 378.5 | | | 101,916 | 111,181 | 55,234 | 71,753 |
| $ PER ADAE | | | | 269 | 293 | 145 | 189 |
| % ALL FUND | | .0 | .0 | 6.4 | 7.3 | 3.5 | 4.7 |
| JEFFERSON | JEFFERSON COUNTY | | | | | | |
| $ AMOUNT | 73,231.5 | 72,312 | 133,898 | 8,801,247 | 9,806,187 | 8,933,439 | 7,572,318 |
| $ PER ADAE | | | 1 | 120 | 133 | 121 | 103 |
| % ALL FUND | | .0 | .0 | 3.7 | 4.0 | 3.8 | 3.1 |
| KIOWA | EADS | | | | | | |
| $ AMOUNT | 270.0 | | | 73,961 | 123,364 | 48,289 | 50,205 |
| $ PER ADAE | | | | 273 | 456 | 178 | 185 |
| % ALL FUND | | .0 | .0 | 6.1 | 10.1 | 4.0 | 4.1 |
| KIOWA | PLAINVIEW | | | | | | |
| $ AMOUNT | 79.0 | | | 44,388 | 50,644 | 89,846 | 86,526 |
| $ PER ADAE | | | | 561 | 641 | 1,137 | 1,095 |
| % ALL FUND | | .0 | .0 | 6.5 | 7.6 | 13.2 | 13.0 |
| KIT CARSON | FLAGLER | | | | | | |
| $ AMOUNT | 191.5 | 481,468 | 451,239 | 36,963 | 10,153 | | |
| $ PER ADAE | | 2,514 | 2,356 | 193 | 53 | | |
| % ALL FUND | | 37.6 | 40.8 | 2.8 | .9 | .0 | .0 |
| KIT CARSON | SEIBERT | | | | | | |
| $ AMOUNT | 73.5 | | | 15,920 | 3,216 | 20,817 | 23,192 |
| $ PER ADAE | | | | 216 | 43 | 283 | 315 |
| % ALL FUND | | .0 | .0 | 4.3 | .8 | 5.7 | 5.8 |
| KIT CARSON | VONA | | | | | | |
| $ AMOUNT | 49.0 | | | 14,533 | 2,686 | | |
| $ PER ADAE | | | | 296 | 54 | | |
| % ALL FUND | | .0 | .0 | 5.5 | 1.0 | .0 | .0 |
| KIT CARSON | STRATTON | | | | | | |
| $ AMOUNT | 247.5 | | | 37,733 | 78,349 | 101,333 | 88,745 |
| $ PER ADAE | | | | 152 | 316 | 409 | 358 |
| % ALL FUND | | .0 | .0 | 3.6 | 8.1 | 9.6 | 9.2 |
| KIT CARSON | BETHUNE | | | | | | |
| $ AMOUNT | 109.0 | | | 21,449 | 27,394 | | |
| $ PER ADAE | | | | 196 | 251 | | |
| % ALL FUND | | .0 | .0 | 4.5 | 5.7 | .0 | .0 |
| KIT CARSON | BURLINGTON | | | | | | |
| $ AMOUNT | 871.7 | | | 132,872 | 163,872 | 161,266 | 234,537 |
| $ PER ADAE | | | | 152 | 187 | 185 | 269 |
| % ALL FUND | | .0 | .0 | 5.0 | 5.9 | 6.1 | 8.5 |
| LAKE | LAKE COUNTY | | | | | | |
| $ AMOUNT | 1,743.0 | | | 549,422 | 165,414 | 366,052 | 418,851 |
| $ PER ADAE | | | | 315 | 94 | 210 | 240 |
| % ALL FUND | | .0 | .0 | 7.4 | 2.5 | 4.9 | 6.3 |
| LA PLATA | DURANGO | | | | | | |
| $ AMOUNT | 3,589.5 | | | 561,073 | 282,879 | 515,250 | 499,462 |
| $ PER ADAE | | | | 156 | 78 | 143 | 139 |
| % ALL FUND | | .0 | .0 | 5.1 | 2.6 | 4.7 | 4.7 |
| LA PLATA | BAYFIELD | | | | | | |
| $ AMOUNT | 576.5 | | 6,017 | 73,580 | 63,013 | 62,864 | 82,483 |
| $ PER ADAE | | | 10 | 127 | 109 | 109 | 143 |
| % ALL FUND | | .0 | .3 | 4.4 | 3.9 | 3.7 | 5.1 |

FOR SELECTED FUNDS

| ALL OTHER FUNDS |  | TOTAL ALL FUNDS |  | TOTAL CURRENT EXPENSE |  |  |
|---|---|---|---|---|---|---|
| REVENUES | EXPENSES | REVENUES | EXPENSES | LESS TRANSPORTATION | INCL TRANSPORTATION |  |
|  |  |  |  | HUERFANO | HUERFANO |  |
| 2,602,416 | 2,334,494 | 2,912,384 | 2,579,187 | 2,179,036 | 2,318,082 | $ AMOUNT |
| 2,802 | 2,514 | 3,136 | 2,777 | 2,346 | 2,496 | $ PER ADAE |
| 89.3 | 90.5 | 100.0 | 100.0 | 84.4 | 89.8 | % ALL FUND |
|  |  |  |  | LA VETA | HUERFANO |  |
| 906,711 | 857,954 | 952,861 | 871,559 | 743,682 | 776,545 | $ AMOUNT |
| 4,149 | 3,926 | 4,360 | 3,988 | 3,403 | 3,553 | $ PER ADAE |
| 95.1 | 98.4 | 100.0 | 100.0 | 85.3 | 89.0 | % ALL FUND |
|  |  |  |  | NORTH PARK | JACKSON |  |
| 1,413,353 | 1,332,179 | 1,570,503 | 1,515,113 | 1,219,603 | 1,311,287 | $ AMOUNT |
| 3,734 | 3,519 | 4,149 | 4,002 | 3,222 | 3,464 | $ PER ADAE |
| 89.9 | 87.9 | 100.0 | 100.0 | 80.4 | 86.5 | % ALL FUND |
|  |  |  |  | JEFFERSON COUNTY | JEFFERSON |  |
| 214,899,887 | 226,155,484 | 232,706,885 | 243,667,887 | 219,290,726 | 224,542,224 | $ AMOUNT |
| 2,934 | 3,088 | 3,177 | 3,327 | 2,994 | 3,066 | $ PER ADAE |
| 92.3 | 92.8 | 100.0 | 100.0 | 89.9 | 92.1 | % ALL FUND |
|  |  |  |  | EADS | KIOWA |  |
| 1,082,644 | 1,043,941 | 1,204,894 | 1,217,510 | 956,545 | 1,042,221 | $ AMOUNT |
| 4,009 | 3,866 | 4,462 | 4,509 | 3,542 | 3,860 | $ PER ADAE |
| 89.8 | 85.7 | 100.0 | 100.0 | 78.5 | 85.6 | % ALL FUND |
|  |  |  |  | PLAINVIEW | KIOWA |  |
| 545,244 | 524,847 | 679,478 | 662,017 | 447,394 | 515,665 | $ AMOUNT |
| 6,901 | 6,643 | 8,600 | 8,379 | 5,663 | 6,527 | $ PER ADAE |
| 80.2 | 79.2 | 100.0 | 100.0 | 67.5 | 77.8 | % ALL FUND |
|  |  |  |  | FLAGLER | KIT CARSON |  |
| 760,498 | 642,817 | 1,278,929 | 1,104,209 | 591,782 | 638,884 | $ AMOUNT |
| 3,971 | 3,356 | 6,678 | 5,766 | 3,090 | 3,336 | $ PER ADAE |
| 59.4 | 58.2 | 100.0 | 100.0 | 53.5 | 57.8 | % ALL FUND |
|  |  |  |  | SEIBERT | KIT CARSON |  |
| 326,094 | 372,790 | 362,831 | 399,198 | 328,159 | 365,397 | $ AMOUNT |
| 4,436 | 5,071 | 4,936 | 5,431 | 4,464 | 4,971 | $ PER ADAE |
| 89.8 | 93.3 | 100.0 | 100.0 | 82.2 | 91.5 | % ALL FUND |
|  |  |  |  | VONA | KIT CARSON |  |
| 249,403 | 254,440 | 263,936 | 257,326 | 222,724 | 247,085 | $ AMOUNT |
| 5,089 | 5,196 | 5,386 | 5,251 | 4,545 | 5,042 | $ PER ADAE |
| 94.4 | 98.9 | 100.0 | 100.0 | 86.5 | 96.0 | % ALL FUND |
|  |  |  |  | STRATTON | KIT CARSON |  |
| 906,947 | 789,460 | 1,046,013 | 956,554 | 688,777 | 764,290 | $ AMOUNT |
| 3,664 | 3,189 | 4,226 | 3,864 | 2,782 | 3,088 | $ PER ADAE |
| 86.7 | 82.5 | 100.0 | 100.0 | 72.0 | 79.9 | % ALL FUND |
|  |  |  |  | BETHUNE | KIT CARSON |  |
| 453,265 | 452,598 | 474,714 | 479,992 | 412,551 | 443,686 | $ AMOUNT |
| 4,158 | 4,152 | 4,355 | 4,403 | 3,784 | 4,070 | $ PER ADAE |
| 95.4 | 94.2 | 100.0 | 100.0 | 85.9 | 92.4 | % ALL FUND |
|  |  |  |  | BURLINGTON | KIT CARSON |  |
| 2,347,665 | 2,339,686 | 2,641,803 | 2,738,095 | 2,183,072 | 2,335,706 | $ AMOUNT |
| 2,693 | 2,684 | 3,030 | 3,141 | 2,504 | 2,679 | $ PER ADAE |
| 88.8 | 85.4 | 100.0 | 100.0 | 79.7 | 85.3 | % ALL FUND |
|  |  |  |  | LAKE COUNTY | LAKE |  |
| 6,435,362 | 6,003,570 | 7,350,836 | 6,587,835 | 5,849,847 | 5,986,475 | $ AMOUNT |
| 3,692 | 3,444 | 4,217 | 3,779 | 3,356 | 3,434 | $ PER ADAE |
| 87.5 | 91.1 | 100.0 | 100.0 | 88.7 | 90.8 | % ALL FUND |
|  |  |  |  | DURANGO | LA PLATA |  |
| 9,851,054 | 9,710,048 | 10,927,377 | 10,492,389 | 8,951,670 | 9,511,352 | $ AMOUNT |
| 2,744 | 2,705 | 3,044 | 2,923 | 2,493 | 2,649 | $ PER ADAE |
| 90.1 | 92.5 | 100.0 | 100.0 | 85.3 | 90.6 | % ALL FUND |
|  |  |  |  | BAYFIELD | LA PLATA |  |
| 1,527,306 | 1,452,252 | 1,663,750 | 1,603,765 | 1,334,608 | 1,420,909 | $ AMOUNT |
| 2,649 | 2,519 | 2,885 | 2,781 | 2,315 | 2,464 | $ PER ADAE |
| 91.7 | 90.5 | 100.0 | 100.0 | 83.2 | 88.5 | % ALL FUND |

TABLE II

COLORADO SCHOOL DISTR

REVENUES AND EXPENDITURES

|  | OCT '81 | BUILDING FUND |  | CAPITAL RESERVE |  | BOND REDEMPTION |  |
|---|---|---|---|---|---|---|---|
|  | ADAE | REVENUES | EXPENSES | REVENUES | EXPENSES | REVENUES | EXPENSES |
| LA PLATA | IGNACIO |  |  |  |  |  |  |
| $ AMOUNT | 800.0 |  |  | 121,525 |  |  |  |
| $ PER ADAE |  |  |  | 151 |  |  |  |
| % ALL FUND |  | .0 | .0 | 3.8 | .0 | .0 | .0 |
| LARIMER | POUDRE |  |  |  |  |  |  |
| $ AMOUNT | 14,273.0 |  |  | 2,007,057 | 1,839,326 | 1,811,011 | 1,980,314 |
| $ PER ADAE |  |  |  | 140 | 128 | 126 | 138 |
| % ALL FUND |  | .0 | .0 | 4.5 | 4.1 | 4.1 | 4.5 |
| LARIMER | THOMPSON |  |  |  |  |  |  |
| $ AMOUNT | 9,659.5 | 223,091 | 538,348 | 942,935 | 945,374 | 3,021,868 | 3,298,663 |
| $ PER ADAE |  | 23 | 55 | 97 | 97 | 312 | 341 |
| % ALL FUND |  | .7 | 1.8 | 3.3 | 3.1 | 10.7 | 11.1 |
| LARIMER | PARK (ESTES PARK) |  |  |  |  |  |  |
| $ AMOUNT | 938.5 |  |  | 281,930 | 186,611 | 295,021 | 317,238 |
| $ PER ADAE |  |  |  | 300 | 198 | 314 | 338 |
| % ALL FUND |  | .0 | .0 | 8.4 | 5.5 | 8.8 | 9.4 |
| LAS ANIMAS | TRINIDAD |  |  |  |  |  |  |
| $ AMOUNT | 1,734.0 |  |  | 95,262 | 144,424 | 141,199 | 136,830 |
| $ PER ADAE |  |  |  | 54 | 83 | 81 | 78 |
| % ALL FUND |  | .0 | .0 | 1.8 | 3.0 | 2.8 | 2.9 |
| LAS ANIMAS | PRIMERO REORGANIZED |  |  |  |  |  |  |
| $ AMOUNT | 220.0 |  |  | 413 | 60,363 | 22,364 | 40,766 |
| $ PER ADAE |  |  |  | 1 | 274 | 101 | 185 |
| % ALL FUND |  | .0 | .0 | .0 | 6.0 | 2.7 | 4.0 |
| LAS ANIMAS | HOEHNE REORGANIZED |  |  |  |  |  |  |
| $ AMOUNT | 302.0 |  |  | 37,158 | 21,441 | 124,700 | 114,115 |
| $ PER ADAE |  |  |  | 123 | 70 | 412 | 377 |
| % ALL FUND |  | .0 | .0 | 3.4 | 1.9 | 11.4 | 10.6 |
| LAS ANIMAS | AGUILAR REORGANIZED |  |  |  |  |  |  |
| $ AMOUNT | 213.5 |  |  | 18,038 | 19,614 |  |  |
| $ PER ADAE |  |  |  | 84 | 91 |  |  |
| % ALL FUND |  | .0 | .0 | 2.7 | 3.0 | .0 | .0 |
| LAS ANIMAS | BRANSON REORGANIZED |  |  |  |  |  |  |
| $ AMOUNT | 57.0 | 83 | 6,465 | 13,044 |  | 28,744 | 24,502 |
| $ PER ADAE |  | 1 | 113 | 228 |  | 504 | 429 |
| % ALL FUND |  | .0 | 1.6 | 3.1 | .0 | 6.8 | 6.3 |
| LAS ANIMAS | KIM REORGANIZED |  |  |  |  |  |  |
| $ AMOUNT | 105.3 |  |  | 25,596 | 33,211 |  |  |
| $ PER ADAE |  |  |  | 243 | 315 |  |  |
| % ALL FUND |  | .0 | .0 | 4.1 | 5.9 | .0 | .0 |
| LINCOLN | HUGO |  |  |  |  |  |  |
| $ AMOUNT | 175.5 |  |  | 30,246 | 43,974 | 52,962 | 53,060 |
| $ PER ADAE |  |  |  | 172 | 250 | 301 | 302 |
| % ALL FUND |  | .0 | .0 | 4.1 | 5.5 | 7.3 | 6.6 |
| LINCOLN | LIMON |  |  |  |  |  |  |
| $ AMOUNT | 421.0 |  | 420 | 42,003 | 16,761 | 101,834 | 105,423 |
| $ PER ADAE |  |  |  | 99 | 39 | 241 | 250 |
| % ALL FUND |  | .0 | .0 | 3.2 | 1.3 | 7.8 | 8.2 |
| LINCOLN | GENOA |  |  |  |  |  |  |
| $ AMOUNT | 64.5 |  |  | 15,049 | 23,829 |  |  |
| $ PER ADAE |  |  |  | 233 | 369 |  |  |
| % ALL FUND |  | .0 | .0 | 4.2 | 6.3 | .0 | .0 |
| LINCOLN | KARVAL |  |  |  |  |  |  |
| $ AMOUNT | 68.0 |  |  | 28,935 | 65,310 |  |  |
| $ PER ADAE |  |  |  | 425 | 960 |  |  |
| % ALL FUND |  | .0 | .0 | 7.0 | 15.6 | .0 | .0 |
| LINCOLN | ARRIBA |  |  |  |  |  |  |
| $ AMOUNT | 39.8 |  |  | 34,895 | 52,405 |  |  |
| $ PER ADAE |  |  |  | 876 | 1,316 |  |  |
| % ALL FUND |  | .0 | .0 | 8.8 | 13.5 | .0 | .0 |

ICTS IN CALENDAR 1982

FOR SELECTED FUNDS

| ALL OTHER FUNDS |  | TOTAL ALL FUNDS |  | TOTAL CURRENT EXPENSE |  |  |
|---|---|---|---|---|---|---|
| REVENUES | EXPENSES | REVENUES | EXPENSES | LESS TRANSPORTATION | INCL TRANSPORTATION |  |
|  |  |  |  | IGNACIO | LA PLATA |  |
| 2,996,552 | 2,919,134 | 3,118,077 | 2,919,134 | 2,396,569 | 2,553,325 | $ AMOUNT |
| 3,745 | 3,648 | 3,897 | 3,648 | 2,995 | 3,191 | $ PER ADAE |
| 96.1 | 100.0 | 100.0 | 100.0 | 82.0 | 87.4 | % ALL FUND |
|  |  |  |  | POUDRE | LARIMER |  |
| 39,997,832 | 40,159,244 | 43,815,900 | 43,978,884 | 38,496,090 | 39,539,792 | $ AMOUNT |
| 2,802 | 2,813 | 3,069 | 3,081 | 2,697 | 2,770 | $ PER ADAE |
| 91.2 | 91.3 | 100.0 | 100.0 | 87.5 | 89.9 | % ALL FUND |
|  |  |  |  | THOMPSON | LARIMER |  |
| 23,987,846 | 24,823,187 | 28,175,740 | 29,605,572 | 23,650,180 | 24,486,082 | $ AMOUNT |
| 2,483 | 2,569 | 2,916 | 3,064 | 2,448 | 2,534 | $ PER ADAE |
| 85.1 | 83.8 | 100.0 | 100.0 | 79.8 | 82.7 | % ALL FUND |
|  |  |  |  | PARK (ESTES PARK) | LARIMER |  |
| 2,747,973 | 2,866,071 | 3,324,924 | 3,369,920 | 2,641,036 | 2,761,333 | $ AMOUNT |
| 2,928 | 3,053 | 3,542 | 3,590 | 2,814 | 2,942 | $ PER ADAE |
| 82.6 | 85.0 | 100.0 | 100.0 | 78.3 | 81.9 | % ALL FUND |
|  |  |  |  | TRINIDAD | LAS ANIMAS |  |
| 4,784,020 | 4,385,308 | 5,020,481 | 4,666,562 | 4,177,521 | 4,330,576 | $ AMOUNT |
| 2,758 | 2,529 | 2,895 | 2,691 | 2,409 | 2,497 | $ PER ADAE |
| 95.2 | 93.9 | 100.0 | 100.0 | 89.5 | 92.8 | % ALL FUND |
|  |  |  |  | PRIMERO REORGANIZED | LAS ANIMAS |  |
| 791,400 | 897,187 | 814,177 | 998,316 | 807,897 | 877,156 | $ AMOUNT |
| 3,597 | 4,078 | 3,700 | 4,537 | 3,672 | 3,987 | $ PER ADAE |
| 97.2 | 89.8 | 100.0 | 100.0 | 80.9 | 87.8 | % ALL FUND |
|  |  |  |  | HOEHNE REORGANIZED | LAS ANIMAS |  |
| 924,294 | 937,234 | 1,086,152 | 1,072,790 | 843,086 | 935,260 | $ AMOUNT |
| 3,060 | 3,103 | 3,596 | 3,552 | 2,791 | 3,096 | $ PER ADAE |
| 85.0 | 87.3 | 100.0 | 100.0 | 78.5 | 87.1 | % ALL FUND |
|  |  |  |  | AGUILAR REORGANIZED | LAS ANIMAS |  |
| 637,354 | 627,747 | 655,392 | 647,361 | 557,138 | 600,737 | $ AMOUNT |
| 2,985 | 2,940 | 3,069 | 3,032 | 2,609 | 2,813 | $ PER ADAE |
| 97.2 | 96.9 | 100.0 | 100.0 | 86.0 | 92.7 | % ALL FUND |
|  |  |  |  | BRANSON REORGANIZED | LAS ANIMAS |  |
| 374,759 | 356,194 | 416,630 | 387,161 | 303,310 | 346,946 | $ AMOUNT |
| 6,574 | 6,249 | 7,309 | 6,792 | 5,321 | 6,086 | $ PER ADAE |
| 89.9 | 92.0 | 100.0 | 100.0 | 78.3 | 89.6 | % ALL FUND |
|  |  |  |  | KIM REORGANIZED | LAS ANIMAS |  |
| 585,140 | 522,233 | 610,736 | 555,444 | 421,585 | 514,918 | $ AMOUNT |
| 5,556 | 4,959 | 5,799 | 5,274 | 4,003 | 4,890 | $ PER ADAE |
| 95.8 | 94.0 | 100.0 | 100.0 | 75.9 | 92.7 | % ALL FUND |
|  |  |  |  | HUGO | LINCOLN |  |
| 636,972 | 700,982 | 720,180 | 798,016 | 650,976 | 689,944 | $ AMOUNT |
| 3,629 | 3,994 | 4,103 | 4,547 | 3,709 | 3,931 | $ PER ADAE |
| 88.4 | 87.8 | 100.0 | 100.0 | 81.5 | 86.4 | % ALL FUND |
|  |  |  |  | LIMON | LINCOLN |  |
| 1,151,055 | 1,159,977 | 1,294,892 | 1,282,581 | 1,098,367 | 1,144,624 | $ AMOUNT |
| 2,734 | 2,755 | 3,075 | 3,046 | 2,608 | 2,718 | $ PER ADAE |
| 88.8 | 90.4 | 100.0 | 100.0 | 85.6 | 89.2 | % ALL FUND |
|  |  |  |  | GENOA | LINCOLN |  |
| 337,720 | 352,313 | 352,769 | 376,142 | 336,124 | 351,151 | $ AMOUNT |
| 5,215 | 5,462 | 5,469 | 5,831 | 5,211 | 5,444 | $ PER ADAE |
| 95.7 | 93.6 | 100.0 | 100.0 | 89.3 | 93.3 | % ALL FUND |
|  |  |  |  | KARVAL | LINCOLN |  |
| 378,666 | 352,595 | 407,601 | 417,905 | 300,347 | 333,214 | $ AMOUNT |
| 5,568 | 5,185 | 5,994 | 6,145 | 4,416 | 4,900 | $ PER ADAE |
| 92.9 | 84.3 | 100.0 | 100.0 | 71.8 | 79.7 | % ALL FUND |
|  |  |  |  | ARRIBA | LINCOLN |  |
| 360,328 | 333,433 | 395,223 | 385,838 | 314,244 | 332,005 | $ AMOUNT |
| 9,053 | 8,377 | 9,930 | 9,694 | 7,895 | 8,341 | $ PER ADAE |
| 91.1 | 86.4 | 100.0 | 100.0 | 81.4 | 86.0 | % ALL FUND |

TABLE II

COLORADO SCHOOL DISTR

REVENUES AND EXPENDITURES

| | OCT '81 | BUILDING FUND | | CAPITAL RESERVE | | BOND REDEMPTION | |
|---|---|---|---|---|---|---|---|
| | ADAE | REVENUES | EXPENSES | REVENUES | EXPENSES | REVENUES | EXPENSES |
| LOGAN | VALLEY | | | | | | |
| $ AMOUNT | 3,136.0 | 515,583 | 3,068,358 | 422,961 | 372,995 | 626,766 | 622,502 |
| $ PER ADAE | | 164 | 978 | 134 | 118 | 199 | 198 |
| % ALL FUND | | 5.1 | 24.0 | 4.2 | 2.9 | 6.2 | 4.8 |
| LOGAN | FRENCHMAN | | | | | | |
| $ AMOUNT | 191.0 | | | 37,475 | 34,364 | 62,378 | 50,822 |
| $ PER ADAE | | | | 196 | 179 | 326 | 266 |
| % ALL FUND | | .0 | .0 | 4.2 | 3.9 | 7.0 | 5.9 |
| LOGAN | BUFFALO | | | | | | |
| $ AMOUNT | 239.5 | | | 39,332 | 121,911 | 39,396 | 35,255 |
| $ PER ADAE | | | | 164 | 509 | 164 | 147 |
| % ALL FUND | | .0 | .0 | 4.5 | 13.2 | 4.5 | 3.8 |
| LOGAN | PLATEAU | | | | | | |
| $ AMOUNT | 144.5 | | | 55,689 | 104,417 | | |
| $ PER ADAE | | | | 385 | 722 | | |
| % ALL FUND | | .0 | .0 | 7.2 | 12.4 | .0 | .0 |
| MESA | DE BEQUE | | | | | | |
| $ AMOUNT | 157.5 | | | 121,177 | 63,937 | | |
| $ PER ADAE | | | | 769 | 405 | | |
| % ALL FUND | | .0 | .0 | 14.4 | 9.0 | .0 | .0 |
| MESA | PLATEAU VALLEY | | | | | | |
| $ AMOUNT | 401.0 | | | 56,826 | 104,966 | | |
| $ PER ADAE | | | | 141 | 261 | | |
| % ALL FUND | | .0 | .0 | 4.3 | 8.1 | .0 | .0 |
| MESA | MESA COUNTY VALLEY | | | | | | |
| $ AMOUNT | 15,217.0 | 1,494,153 | 16,544,405 | 1,781,612 | 2,220,484 | 2,365,212 | 2,298,340 |
| $ PER ADAE | | 98 | 1,087 | 117 | 145 | 155 | 151 |
| % ALL FUND | | 3.3 | 27.6 | 3.9 | 3.7 | 5.3 | 3.8 |
| MINERAL | CREEDE CONSOLIDATED | | | | | | |
| $ AMOUNT | 157.0 | | | 104,193 | 35,744 | | |
| $ PER ADAE | | | | 663 | 227 | | |
| % ALL FUND | | .0 | .0 | 15.3 | 5.7 | .0 | .0 |
| MOFFAT | MOFFAT COUNTY | | | | | | |
| $ AMOUNT | 2,949.5 | | | 1,366,475 | 1,288,661 | 681,649 | 721,120 |
| $ PER ADAE | | | | 463 | 436 | 231 | 244 |
| % ALL FUND | | .0 | .0 | 12.7 | 12.8 | 6.3 | 7.1 |
| MONTEZUMA | MONTEZUMA-CORTEZ | | | | | | |
| $ AMOUNT | 2,755.9 | | | 248,553 | 1,616 | 213,665 | 207,040 |
| $ PER ADAE | | | | 90 | | 77 | 75 |
| % ALL FUND | | .0 | .0 | 2.7 | .0 | 2.3 | 2.6 |
| MONTEZUMA | DOLORES | | | | | | |
| $ AMOUNT | 525.0 | | | 40,835 | 32,809 | 70,086 | 122,750 |
| $ PER ADAE | | | | 77 | 62 | 133 | 233 |
| % ALL FUND | | .0 | .0 | 2.7 | 2.2 | 4.6 | 8.3 |
| MONTEZUMA | MANCOS | | | | | | |
| $ AMOUNT | 447.4 | 221,097 | 864,917 | 36,364 | 90,247 | 129,948 | 139,608 |
| $ PER ADAE | | 494 | 1,933 | 81 | 201 | 290 | 312 |
| % ALL FUND | | 12.9 | 39.0 | 2.1 | 4.0 | 7.6 | 6.3 |
| MONTROSE | MONTROSE COUNTY | | | | | | |
| $ AMOUNT | 4,338.5 | | | 329,609 | 362,781 | 636,857 | 373,025 |
| $ PER ADAE | | | | 75 | 83 | 146 | 85 |
| % ALL FUND | | .0 | .0 | 2.6 | 2.9 | 5.0 | 3.0 |
| MONTROSE | WEST END | | | | | | |
| $ AMOUNT | 632.0 | | | 72,276 | 97,100 | | |
| $ PER ADAE | | | | 114 | 153 | | |
| % ALL FUND | | .0 | .0 | 3.2 | 4.4 | .0 | .0 |
| MORGAN | BRUSH | | | | | | |
| $ AMOUNT | 1,293.5 | | | 469,760 | 532,331 | 261,125 | 253,880 |
| $ PER ADAE | | | | 363 | 411 | 201 | 196 |
| % ALL FUND | | .0 | .0 | 10.5 | 12.3 | 5.8 | 5.8 |

## ICTS IN CALENDAR 1982

FOR SELECTED FUNDS

| ALL OTHER FUNDS REVENUES | ALL OTHER FUNDS EXPENSES | TOTAL ALL FUNDS REVENUES | TOTAL ALL FUNDS EXPENSES | TOTAL CURRENT EXPENSE LESS TRANSPORTATION | TOTAL CURRENT EXPENSE INCL TRANSPORTATION | |
|---|---|---|---|---|---|---|
| | | | | VALLEY | LOGAN | |
| 8,388,550 | 8,708,314 | 9,953,860 | 12,772,169 | 8,237,482 | 8,619,781 | $ AMOUNT |
| 2,674 | 2,776 | 3,174 | 4,072 | 2,626 | 2,748 | $ PER ADAE |
| 84.2 | 68.1 | 100.0 | 100.0 | 64.4 | 67.4 | % ALL FUND |
| | | | | FRENCHMAN | LOGAN | |
| 779,268 | 774,051 | 879,121 | 859,237 | 709,675 | 760,567 | $ AMOUNT |
| 4,079 | 4,052 | 4,602 | 4,498 | 3,715 | 3,982 | $ PER ADAE |
| 88.6 | 90.0 | 100.0 | 100.0 | 82.5 | 88.5 | % ALL FUND |
| | | | | BUFFALO | LOGAN | |
| 790,401 | 764,797 | 869,129 | 921,963 | 695,525 | 748,136 | $ AMOUNT |
| 3,300 | 3,193 | 3,628 | 3,849 | 2,904 | 3,123 | $ PER ADAE |
| 90.9 | 82.9 | 100.0 | 100.0 | 75.4 | 81.1 | % ALL FUND |
| | | | | PLATEAU | LOGAN | |
| 714,770 | 732,164 | 770,459 | 836,581 | 655,402 | 705,083 | $ AMOUNT |
| 4,946 | 5,066 | 5,331 | 5,789 | 4,535 | 4,879 | $ PER ADAE |
| 92.7 | 87.5 | 100.0 | 100.0 | 78.3 | 84.2 | % ALL FUND |
| | | | | DE BEQUE | MESA | |
| 717,047 | 642,507 | 838,224 | 706,444 | 589,356 | 611,312 | $ AMOUNT |
| 4,552 | 4,079 | 5,322 | 4,485 | 3,741 | 3,881 | $ PER ADAE |
| 85.5 | 90.9 | 100.0 | 100.0 | 83.4 | 86.5 | % ALL FUND |
| | | | | PLATEAU VALLEY | MESA | |
| 1,259,027 | 1,178,349 | 1,315,853 | 1,283,315 | 943,196 | 1,015,668 | $ AMOUNT |
| 3,139 | 2,938 | 3,281 | 3,200 | 2,352 | 2,532 | $ PER ADAE |
| 95.6 | 91.8 | 100.0 | 100.0 | 73.4 | 79.1 | % ALL FUND |
| | | | | MESA COUNTY VALLEY | MESA | |
| 38,944,351 | 38,800,094 | 44,585,328 | 59,863,323 | 35,818,286 | 37,723,460 | $ AMOUNT |
| 2,559 | 2,549 | 2,929 | 3,933 | 2,353 | 2,479 | $ PER ADAE |
| 87.3 | 64.8 | 100.0 | 100.0 | 59.8 | 63.0 | % ALL FUND |
| | | | | CREEDE CONSOLIDATED | MINERAL | |
| 576,703 | 584,518 | 680,896 | 620,262 | 556,986 | 582,646 | $ AMOUNT |
| 3,673 | 3,723 | 4,336 | 3,950 | 3,547 | 3,711 | $ PER ADAE |
| 84.6 | 94.2 | 100.0 | 100.0 | 89.7 | 93.9 | % ALL FUND |
| | | | | MOFFAT COUNTY | MOFFAT | |
| 8,698,388 | 8,054,963 | 10,746,512 | 10,064,744 | 7,413,919 | 7,795,696 | $ AMOUNT |
| 2,949 | 2,730 | 3,643 | 3,412 | 2,513 | 2,643 | $ PER ADAE |
| 80.9 | 80.0 | 100.0 | 100.0 | 73.6 | 77.4 | % ALL FUND |
| | | | | MONTEZUMA-CORTEZ | MONTEZUMA | |
| 8,614,720 | 7,587,411 | 9,076,938 | 7,796,067 | 6,554,856 | 7,030,967 | $ AMOUNT |
| 3,125 | 2,753 | 3,293 | 2,828 | 2,378 | 2,551 | $ PER ADAE |
| 94.9 | 97.3 | 100.0 | 100.0 | 84.0 | 90.1 | % ALL FUND |
| | | | | DOLORES | MONTEZUMA | |
| 1,393,722 | 1,317,325 | 1,504,643 | 1,472,884 | 1,196,629 | 1,278,293 | $ AMOUNT |
| 2,654 | 2,509 | 2,865 | 2,805 | 2,279 | 2,434 | $ PER ADAE |
| 92.6 | 89.4 | 100.0 | 100.0 | 81.2 | 86.7 | % ALL FUND |
| | | | | MANCOS | MONTEZUMA | |
| 1,321,128 | 1,119,154 | 1,708,537 | 2,213,926 | 1,026,638 | 1,101,127 | $ AMOUNT |
| 2,952 | 2,501 | 3,818 | 4,948 | 2,294 | 2,461 | $ PER ADAE |
| 77.3 | 50.5 | 100.0 | 100.0 | 46.3 | 49.7 | % ALL FUND |
| | | | | MONTROSE COUNTY | MONTROSE | |
| 11,631,493 | 11,688,781 | 12,597,959 | 12,424,587 | 10,969,794 | 11,613,686 | $ AMOUNT |
| 2,680 | 2,694 | 2,903 | 2,863 | 2,528 | 2,676 | $ PER ADAE |
| 92.3 | 94.0 | 100.0 | 100.0 | 88.2 | 93.4 | % ALL FUND |
| | | | | WEST END | MONTROSE | |
| 2,162,313 | 2,064,833 | 2,234,589 | 2,161,933 | 1,913,735 | 2,025,833 | $ AMOUNT |
| 3,421 | 3,267 | 3,535 | 3,420 | 3,028 | 3,205 | $ PER ADAE |
| 96.7 | 95.5 | 100.0 | 100.0 | 88.5 | 93.7 | % ALL FUND |
| | | | | BRUSH | MORGAN | |
| 3,711,190 | 3,538,260 | 4,442,075 | 4,324,471 | 3,279,093 | 3,453,940 | $ AMOUNT |
| 2,869 | 2,735 | 3,434 | 3,343 | 2,535 | 2,670 | $ PER ADAE |
| 83.5 | 81.8 | 100.0 | 100.0 | 75.8 | 79.8 | % ALL FUND |

TABLE II

COLORADO SCHOOL DISTR

REVENUES AND EXPENDITURES

|  | OCT '81 | BUILDING FUND |  | CAPITAL RESERVE |  | BOND REDEMPTION |  |
|---|---|---|---|---|---|---|---|
|  | ADAE | REVENUES | EXPENSES | REVENUES | EXPENSES | REVENUES | EXPENSES |
| MORGAN | FORT MORGAN |  |  |  |  |  |  |
| $ AMOUNT | 2,469.0 |  |  | 301,360 | 176,836 | 367,571 | 438,664 |
| $ PER ADAE |  |  |  | 122 | 71 | 148 | 177 |
| % ALL FUND |  | .0 | .0 | 3.7 | 2.1 | 4.5 | 5.4 |
| MORGAN | WELDON VALLEY |  |  |  |  |  |  |
| $ AMOUNT | 142.3 |  |  | 25,473 | 8,218 | 35,546 | 27,443 |
| $ PER ADAE |  |  |  | 179 | 57 | 249 | 192 |
| % ALL FUND |  | .0 | .0 | 4.0 | 1.4 | 5.7 | 4.8 |
| MORGAN | WIGGINS |  |  |  |  |  |  |
| $ AMOUNT | 377.5 |  |  | 81,247 | 84,768 | 89,373 | 77,100 |
| $ PER ADAE |  |  |  | 215 | 224 | 236 | 204 |
| % ALL FUND |  | .0 | .0 | 4.8 | 5.2 | 5.3 | 4.7 |
| OTERO | EAST OTERO |  |  |  |  |  |  |
| $ AMOUNT | 2,264.0 |  |  | 202,958 | 107,871 | 192,293 | 205,056 |
| $ PER ADAE |  |  |  | 89 | 47 | 84 | 90 |
| % ALL FUND |  | .0 | .0 | 3.1 | 1.7 | 2.9 | 3.2 |
| OTERO | ROCKY FORD |  |  |  |  |  |  |
| $ AMOUNT | 1,367.5 |  |  | 117,106 | 112,260 |  |  |
| $ PER ADAE |  |  |  | 85 | 82 |  |  |
| % ALL FUND |  | .0 | .0 | 3.0 | 2.9 | .0 | .0 |
| OTERO | MANZANOLA |  |  |  |  |  |  |
| $ AMOUNT | 271.0 |  |  | 17,233 | 6,398 | 38,455 | 35,603 |
| $ PER ADAE |  |  |  | 63 | 23 | 141 | 131 |
| % ALL FUND |  | .0 | .0 | 2.1 | .8 | 4.7 | 4.6 |
| OTERO | FOWLER |  |  |  |  |  |  |
| $ AMOUNT | 454.5 |  |  | 45,126 | 50,193 | 67,347 | 76,899 |
| $ PER ADAE |  |  |  | 99 | 110 | 148 | 169 |
| % ALL FUND |  | .0 | .0 | 3.0 | 3.3 | 4.5 | 5.0 |
| OTERO | CHERAW |  |  |  |  |  |  |
| $ AMOUNT | 168.5 |  |  | 11,910 | 10,231 | 25,036 | 27,955 |
| $ PER ADAE |  |  |  | 70 | 60 | 148 | 165 |
| % ALL FUND |  | .0 | .0 | 2.1 | 1.8 | 4.5 | 5.0 |
| OTERO | SWINK |  |  |  |  |  |  |
| $ AMOUNT | 287.5 |  |  | 41,181 | 30,673 | 45,318 | 44,545 |
| $ PER ADAE |  |  |  | 143 | 106 | 157 | 154 |
| % ALL FUND |  | .0 | .0 | 4.1 | 3.1 | 4.5 | 4.5 |
| OURAY | OURAY |  |  |  |  |  |  |
| $ AMOUNT | 195.0 |  |  | 33,177 | 13,247 | 55,243 | 45,676 |
| $ PER ADAE |  |  |  | 170 | 67 | 283 | 234 |
| % ALL FUND |  | .0 | .0 | 4.6 | 1.9 | 7.7 | 6.6 |
| OURAY | RIDGWAY |  |  |  |  |  |  |
| $ AMOUNT | 186.0 |  |  | 26,229 | 31,434 | 34,964 | 32,411 |
| $ PER ADAE |  |  |  | 141 | 169 | 187 | 174 |
| % ALL FUND |  | .0 | .0 | 4.1 | 4.7 | 5.5 | 4.8 |
| PARK | PLATTE CANYON |  |  |  |  |  |  |
| $ AMOUNT | 955.0 | 8,294 | 71,998 | 109,614 | 70,356 | 363,928 | 380,062 |
| $ PER ADAE |  | 8 | 75 | 114 | 73 | 381 | 397 |
| % ALL FUND |  | .2 | 2.2 | 3.4 | 2.1 | 11.3 | 11.7 |
| PARK | PARK COUNTY |  |  |  |  |  |  |
| $ AMOUNT | 429.5 |  |  | 199,392 | 120,403 |  |  |
| $ PER ADAE |  |  |  | 464 | 280 |  |  |
| % ALL FUND |  | .0 | .0 | 9.8 | 5.9 | .0 | .0 |
| PHILLIPS | HOLYOKE |  |  |  |  |  |  |
| $ AMOUNT | 582.5 |  |  | 110,717 | 84,221 | 191,758 | 208,403 |
| $ PER ADAE |  |  |  | 190 | 144 | 329 | 357 |
| % ALL FUND |  | .0 | .0 | 5.2 | 4.0 | 9.0 | 9.9 |
| PHILLIPS | HAXTUN |  |  |  |  |  |  |
| $ AMOUNT | 320.5 |  |  | 54,456 | 50,453 | 117,676 | 89,173 |
| $ PER ADAE |  |  |  | 169 | 157 | 367 | 278 |
| % ALL FUND |  | .0 | .0 | 4.0 | 3.8 | 8.8 | 6.7 |

ICTS IN CALENDAR 1982

FOR SELECTED FUNDS

| ALL OTHER FUNDS |  | TOTAL ALL FUNDS |  | TOTAL CURRENT EXPENSE LESS TRANSPORTATION | TOTAL CURRENT EXPENSE INCL TRANSPORTATION |  |
|---|---|---|---|---|---|---|
| REVENUES | EXPENSES | REVENUES | EXPENSES |  |  |  |
|  |  |  |  | FORT MORGAN | MORGAN |  |
| 7,366,613 | 7,479,174 | 8,035,544 | 8,094,674 | 7,088,827 | 7,380,127 | $ AMOUNT |
| 2,983 | 3,029 | 3,254 | 3,278 | 2,871 | 2,989 | $ PER ADAE |
| 91.6 | 92.3 | 100.0 | 100.0 | 87.5 | 91.1 | % ALL FUND |
|  |  |  |  | WELDON VALLEY | MORGAN |  |
| 562,485 | 529,083 | 623,504 | 564,744 | 478,774 | 507,457 | $ AMOUNT |
| 3,952 | 3,718 | 4,381 | 3,968 | 3,364 | 3,566 | $ PER ADAE |
| 90.2 | 93.6 | 100.0 | 100.0 | 84.7 | 89.8 | % ALL FUND |
|  |  |  |  | WIGGINS | MORGAN |  |
| 1,504,549 | 1,468,216 | 1,675,169 | 1,630,084 | 1,314,669 | 1,418,926 | $ AMOUNT |
| 3,985 | 3,889 | 4,437 | 4,318 | 3,482 | 3,758 | $ PER ADAE |
| 89.8 | 90.0 | 100.0 | 100.0 | 80.6 | 87.0 | % ALL FUND |
|  |  |  |  | EAST OTERO | OTERO |  |
| 6,035,092 | 5,933,599 | 6,430,343 | 6,246,526 | 5,613,027 | 5,747,186 | $ AMOUNT |
| 2,665 | 2,620 | 2,840 | 2,759 | 2,479 | 2,538 | $ PER ADAE |
| 93.8 | 94.9 | 100.0 | 100.0 | 89.8 | 92.0 | % ALL FUND |
|  |  |  |  | ROCKY FORD | OTERO |  |
| 3,718,092 | 3,645,779 | 3,835,198 | 3,758,039 | 3,344,428 | 3,440,730 | $ AMOUNT |
| 2,718 | 2,666 | 2,804 | 2,748 | 2,445 | 2,516 | $ PER ADAE |
| 96.9 | 97.0 | 100.0 | 100.0 | 88.9 | 91.5 | % ALL FUND |
|  |  |  |  | MANZANOLA | OTERO |  |
| 760,334 | 726,908 | 816,022 | 768,909 | 688,233 | 717,216 | $ AMOUNT |
| 2,805 | 2,682 | 3,011 | 2,837 | 2,539 | 2,646 | $ PER ADAE |
| 93.1 | 94.5 | 100.0 | 100.0 | 89.5 | 93.2 | % ALL FUND |
|  |  |  |  | FOWLER | OTERO |  |
| 1,360,456 | 1,385,879 | 1,472,929 | 1,512,971 | 1,289,385 | 1,375,709 | $ AMOUNT |
| 2,993 | 3,049 | 3,240 | 3,328 | 2,836 | 3,026 | $ PER ADAE |
| 92.3 | 91.5 | 100.0 | 100.0 | 85.2 | 90.9 | % ALL FUND |
|  |  |  |  | CHERAW | OTERO |  |
| 514,733 | 513,388 | 551,679 | 551,574 | 484,314 | 508,845 | $ AMOUNT |
| 3,054 | 3,046 | 3,274 | 3,273 | 2,874 | 3,019 | $ PER ADAE |
| 93.3 | 93.0 | 100.0 | 100.0 | 87.8 | 92.2 | % ALL FUND |
|  |  |  |  | SWINK | OTERO |  |
| 912,332 | 911,902 | 998,831 | 987,120 | 868,578 | 896,785 | $ AMOUNT |
| 3,173 | 3,171 | 3,474 | 3,433 | 3,021 | 3,119 | $ PER ADAE |
| 91.3 | 92.3 | 100.0 | 100.0 | 87.9 | 90.8 | % ALL FUND |
|  |  |  |  | OURAY | OURAY |  |
| 621,983 | 623,028 | 710,403 | 681,951 | 581,715 | 612,306 | $ AMOUNT |
| 3,189 | 3,195 | 3,643 | 3,497 | 2,983 | 3,140 | $ PER ADAE |
| 87.5 | 91.3 | 100.0 | 100.0 | 85.3 | 89.7 | % ALL FUND |
|  |  |  |  | RIDGWAY | OURAY |  |
| 568,189 | 597,663 | 629,302 | 661,508 | 560,414 | 587,714 | $ AMOUNT |
| 3,054 | 3,213 | 3,383 | 3,556 | 3,012 | 3,159 | $ PER ADAE |
| 90.2 | 90.3 | 100.0 | 100.0 | 84.7 | 88.8 | % ALL FUND |
|  |  |  |  | PLATTE CANYON | PARK |  |
| 2,722,619 | 2,711,798 | 3,204,455 | 3,234,212 | 2,433,996 | 2,685,301 | $ AMOUNT |
| 2,850 | 2,839 | 3,355 | 3,386 | 2,548 | 2,811 | $ PER ADAE |
| 84.9 | 83.8 | 100.0 | 100.0 | 75.2 | 83.0 | % ALL FUND |
|  |  |  |  | PARK COUNTY | PARK |  |
| 1,827,891 | 1,908,297 | 2,027,283 | 2,028,700 | 1,698,233 | 1,906,574 | $ AMOUNT |
| 4,255 | 4,443 | 4,720 | 4,723 | 3,953 | 4,439 | $ PER ADAE |
| 90.1 | 94.0 | 100.0 | 100.0 | 83.7 | 93.9 | % ALL FUND |
|  |  |  |  | HOLYOKE | PHILLIPS |  |
| 1,824,491 | 1,796,152 | 2,126,966 | 2,088,776 | 1,688,415 | 1,785,263 | $ AMOUNT |
| 3,132 | 3,083 | 3,651 | 3,585 | 2,898 | 3,064 | $ PER ADAE |
| 85.7 | 85.9 | 100.0 | 100.0 | 80.8 | 85.4 | % ALL FUND |
|  |  |  |  | HAXTUN | PHILLIPS |  |
| 1,163,160 | 1,172,479 | 1,335,292 | 1,312,105 | 1,082,826 | 1,160,529 | $ AMOUNT |
| 3,629 | 3,658 | 4,166 | 4,093 | 3,378 | 3,620 | $ PER ADAE |
| 87.1 | 89.3 | 100.0 | 100.0 | 82.5 | 88.4 | % ALL FUND |

| | OCT '81 ADAE | BUILDING FUND | | CAPITAL RESERVE | | BOND REDEMPTION | |
|---|---|---|---|---|---|---|---|
| | | REVENUES | EXPENSES | REVENUES | EXPENSES | REVENUES | EXPENSES |
| PITKIN | ASPEN | | | | | | |
| $ AMOUNT | 878.5 | | | 441,420 | 298,764 | 468,485 | 425,732 |
| $ PER ADAE | | | | 502 | 340 | 533 | 484 |
| % ALL FUND | | .0 | .0 | 8.5 | 6.6 | 9.0 | 9.4 |
| PROWERS | GRANADA | | | | | | |
| $ AMOUNT | 298.5 | | | 25,041 | 18,629 | 61,191 | 50,735 |
| $ PER ADAE | | | | 83 | 62 | 204 | 169 |
| % ALL FUND | | .0 | .0 | 2.5 | 1.7 | 6.1 | 4.8 |
| PROWERS | LAMAR | | | | | | |
| $ AMOUNT | 1,898.5 | | | 146,644 | 157,809 | 211,895 | 245,887 |
| $ PER ADAE | | | | 77 | 83 | 111 | 129 |
| % ALL FUND | | .0 | .0 | 2.7 | 2.9 | 3.9 | 4.6 |
| PROWERS | HOLLY | | | | | | |
| $ AMOUNT | 320.5 | | | 38,237 | 24,232 | 36,935 | 27,972 |
| $ PER ADAE | | | | 119 | 75 | 115 | 87 |
| % ALL FUND | | .0 | .0 | 3.0 | 2.1 | 2.9 | 2.4 |
| PROWERS | WILEY | | | | | | |
| $ AMOUNT | 228.5 | 13,854 | 1,067,935 | 57,617 | 46,426 | 258,129 | 258,236 |
| $ PER ADAE | | 60 | 4,673 | 252 | 203 | 1,129 | 1,130 |
| % ALL FUND | | 1.1 | 47.7 | 4.8 | 2.0 | 21.9 | 11.5 |
| PUEBLO | PUEBLO CITY | | | | | | |
| $ AMOUNT | 18,941.0 | | | 1,782,382 | 1,427,114 | 2,599,375 | 2,537,054 |
| $ PER ADAE | | | | 94 | 75 | 137 | 133 |
| % ALL FUND | | .0 | .0 | 3.0 | 2.5 | 4.4 | 4.5 |
| PUEBLO | PUEBLO COUNTY RURAL | | | | | | |
| $ AMOUNT | 4,456.5 | 175,524 | 930,964 | 422,012 | 462,496 | 1,607,712 | 1,451,871 |
| $ PER ADAE | | 39 | 208 | 94 | 103 | 360 | 325 |
| % ALL FUND | | 1.1 | 5.7 | 2.7 | 2.8 | 10.5 | 9.0 |
| RIO BLANCO | MEEKER | | | | | | |
| $ AMOUNT | 904.0 | 16 | 16 | 154,835 | 157,277 | 83,068 | 79,238 |
| $ PER ADAE | | | | 171 | 173 | 91 | 87 |
| % ALL FUND | | .0 | .0 | 5.0 | 5.2 | 2.7 | 2.6 |
| RIO BLANCO | RANGELY | | | | | | |
| $ AMOUNT | 549.0 | | | 1,431,631 | 425,525 | | |
| $ PER ADAE | | | | 2,607 | 775 | | |
| % ALL FUND | | .0 | .0 | 38.9 | 15.0 | .0 | .0 |
| RIO GRANDE | DEL NORTE | | | | | | |
| $ AMOUNT | 680.5 | | | 70,780 | 82,008 | 78,318 | 57,997 |
| $ PER ADAE | | | | 104 | 120 | 115 | 85 |
| % ALL FUND | | .0 | .0 | 3.2 | 3.8 | 3.6 | 2.7 |
| RIO GRANDE | MONTE VISTA | | | | | | |
| $ AMOUNT | 1,329.5 | 65,161 | 701,379 | 91,484 | 185,640 | 248,886 | 250,267 |
| $ PER ADAE | | 49 | 527 | 68 | 139 | 187 | 188 |
| % ALL FUND | | 1.6 | 14.9 | 2.2 | 3.9 | 6.1 | 5.3 |
| RIO GRANDE | SARGENT | | | | | | |
| $ AMOUNT | 417.0 | | | 61,276 | 105,545 | | |
| $ PER ADAE | | | | 146 | 253 | | |
| % ALL FUND | | .0 | .0 | 4.1 | 7.0 | .0 | .0 |
| ROUTT | HAYDEN | | | | | | |
| $ AMOUNT | 522.5 | | | 188,003 | 206,762 | 237,203 | 240,464 |
| $ PER ADAE | | | | 359 | 395 | 453 | 460 |
| % ALL FUND | | .0 | .0 | 7.1 | 7.9 | 9.0 | 9.2 |
| ROUTT | STEAMBOAT SPRINGS | | | | | | |
| $ AMOUNT | 1,358.0 | 30,056 | 1,270,158 | 14,468 | 241,080 | 664,194 | 721,580 |
| $ PER ADAE | | 22 | 935 | 10 | 177 | 489 | 531 |
| % ALL FUND | | .5 | 18.5 | .2 | 3.5 | 12.4 | 10.5 |
| ROUTT | SOUTH ROUTT | | | | | | |
| $ AMOUNT | 513.0 | 2,017,145 | 1,945,676 | 184,794 | 346,733 | 320,849 | 152,825 |
| $ PER ADAE | | 3,932 | 3,792 | 360 | 675 | 625 | 297 |
| % ALL FUND | | 40.5 | 42.7 | 3.7 | 7.6 | 6.4 | 3.3 |

ICTS IN CALENDAR 1982

FOR SELECTED FUNDS

| ALL OTHER FUNDS REVENUES | ALL OTHER FUNDS EXPENSES | TOTAL ALL FUNDS REVENUES | TOTAL ALL FUNDS EXPENSES | TOTAL CURRENT EXPENSE LESS TRANSPORTATION | TOTAL CURRENT EXPENSE INCL TRANSPORTATION | |
|---|---|---|---|---|---|---|
| | | | | ASPEN | PITKIN | |
| 4,260,330 | 3,786,376 | 5,170,235 | 4,510,872 | 3,577,886 | 3,786,376 | $ AMOUNT |
| 4,849 | 4,310 | 5,885 | 5,134 | 4,072 | 4,310 | $ PER ADAE |
| 82.4 | 83.9 | 100.0 | 100.0 | 79.3 | 83.9 | % ALL FUND |
| | | | | GRANADA | PROWERS | |
| 909,084 | 987,367 | 995,316 | 1,056,731 | 836,597 | 901,613 | $ AMOUNT |
| 3,045 | 3,307 | 3,334 | 3,540 | 2,802 | 3,020 | $ PER ADAE |
| 91.3 | 93.4 | 100.0 | 100.0 | 79.1 | 85.3 | % ALL FUND |
| | | | | LAMAR | PROWERS | |
| 5,029,285 | 4,937,449 | 5,387,824 | 5,341,165 | 4,749,560 | 4,857,278 | $ AMOUNT |
| 2,649 | 2,600 | 2,837 | 2,813 | 2,501 | 2,558 | $ PER ADAE |
| 93.3 | 92.4 | 100.0 | 100.0 | 88.9 | 90.9 | % ALL FUND |
| | | | | HOLLY | PROWERS | |
| 1,184,307 | 1,070,354 | 1,259,479 | 1,122,558 | 971,278 | 1,053,118 | $ AMOUNT |
| 3,695 | 3,339 | 3,929 | 3,502 | 3,030 | 3,285 | $ PER ADAE |
| 94.0 | 95.3 | 100.0 | 100.0 | 86.5 | 93.8 | % ALL FUND |
| | | | | WILEY | PROWERS | |
| 848,487 | 863,116 | 1,178,087 | 2,235,713 | 799,470 | 850,163 | $ AMOUNT |
| 3,713 | 3,777 | 5,155 | 9,784 | 3,498 | 3,720 | $ PER ADAE |
| 72.0 | 38.6 | 100.0 | 100.0 | 35.7 | 38.0 | % ALL FUND |
| | | | | PUEBLO CITY | PUEBLO | |
| 54,439,493 | 51,276,891 | 58,821,250 | 55,241,059 | 50,632,744 | 51,105,101 | $ AMOUNT |
| 2,874 | 2,707 | 3,105 | 2,916 | 2,673 | 2,698 | $ PER ADAE |
| 92.5 | 92.8 | 100.0 | 100.0 | 91.6 | 92.5 | % ALL FUND |
| | | | | PUEBLO COUNTY RURAL | PUEBLO | |
| 13,022,882 | 13,208,882 | 15,228,130 | 16,054,213 | 12,212,076 | 13,169,774 | $ AMOUNT |
| 2,922 | 2,963 | 3,417 | 3,602 | 2,740 | 2,955 | $ PER ADAE |
| 85.5 | 82.2 | 100.0 | 100.0 | 76.0 | 82.0 | % ALL FUND |
| | | | | MEEKER | RIO BLANCO | |
| 2,806,490 | 2,737,262 | 3,044,409 | 2,973,793 | 2,536,510 | 2,674,537 | $ AMOUNT |
| 3,104 | 3,027 | 3,367 | 3,289 | 2,805 | 2,958 | $ PER ADAE |
| 92.1 | 92.0 | 100.0 | 100.0 | 85.2 | 89.9 | % ALL FUND |
| | | | | RANGELY | RIO BLANCO | |
| 2,246,028 | 2,397,018 | 3,677,659 | 2,822,543 | 2,269,582 | 2,377,688 | $ AMOUNT |
| 4,091 | 4,366 | 6,698 | 5,141 | 4,134 | 4,330 | $ PER ADAE |
| 61.0 | 84.9 | 100.0 | 100.0 | 80.4 | 84.2 | % ALL FUND |
| | | | | DEL NORTE | RIO GRANDE | |
| 1,998,079 | 1,995,209 | 2,147,177 | 2,135,214 | 1,880,299 | 1,974,717 | $ AMOUNT |
| 2,936 | 2,931 | 3,155 | 3,137 | 2,763 | 2,901 | $ PER ADAE |
| 93.0 | 93.4 | 100.0 | 100.0 | 88.0 | 92.4 | % ALL FUND |
| | | | | MONTE VISTA | RIO GRANDE | |
| 3,628,973 | 3,569,791 | 4,034,504 | 4,707,077 | 3,393,235 | 3,501,924 | $ AMOUNT |
| 2,729 | 2,685 | 3,034 | 3,540 | 2,552 | 2,634 | $ PER ADAE |
| 89.9 | 75.8 | 100.0 | 100.0 | 72.0 | 74.3 | % ALL FUND |
| | | | | SARGENT | RIO GRANDE | |
| 1,414,169 | 1,390,975 | 1,475,445 | 1,496,520 | 1,274,107 | 1,352,317 | $ AMOUNT |
| 3,391 | 3,335 | 3,538 | 3,588 | 3,055 | 3,242 | $ PER ADAE |
| 95.8 | 92.9 | 100.0 | 100.0 | 85.1 | 90.3 | % ALL FUND |
| | | | | HAYDEN | ROUTT | |
| 2,207,591 | 2,142,557 | 2,632,797 | 2,589,783 | 1,978,677 | 2,105,868 | $ AMOUNT |
| 4,225 | 4,100 | 5,038 | 4,956 | 3,786 | 4,030 | $ PER ADAE |
| 83.8 | 82.7 | 100.0 | 100.0 | 76.4 | 81.3 | % ALL FUND |
| | | | | STEAMBOAT SPRINGS | ROUTT | |
| 4,647,178 | 4,631,088 | 5,355,896 | 6,863,906 | 4,332,642 | 4,605,963 | $ AMOUNT |
| 3,422 | 3,410 | 3,943 | 5,054 | 3,190 | 3,391 | $ PER ADAE |
| 86.7 | 67.4 | 100.0 | 100.0 | 63.1 | 67.1 | % ALL FUND |
| | | | | SOUTH ROUTT | ROUTT | |
| 2,455,369 | 2,110,873 | 4,978,157 | 4,556,107 | 1,711,637 | 1,829,768 | $ AMOUNT |
| 4,786 | 4,114 | 9,704 | 8,881 | 3,336 | 3,566 | $ PER ADAE |
| 49.3 | 46.3 | 100.0 | 100.0 | 37.5 | 40.1 | % ALL FUND |

TABLE II

COLORADO SCHOOL DISTR

REVENUES AND EXPENDITURES

| | OCT '81 | BUILDING FUND | | CAPITAL RESERVE | | BOND REDEMPTION | |
|---|---|---|---|---|---|---|---|
| | ADAE | REVENUES | EXPENSES | REVENUES | EXPENSES | REVENUES | EXPENSES |
| SAGUACHE | MOUNTAIN VALLEY | | | | | | |
| $ AMOUNT | 227.5 | | | 24,646 | 34,807 | 510 | 510 |
| $ PER ADAE | | | | 108 | 152 | 2 | 2 |
| % ALL FUND | | .0 | .0 | 3.1 | 4.8 | .0 | .0 |
| SAGUACHE | MOFFAT | | | | | | |
| $ AMOUNT | 113.5 | 255,918 | 224,077 | 15,184 | 20,954 | | |
| $ PER ADAE | | 2,254 | 1,974 | 133 | 184 | | |
| % ALL FUND | | 29.1 | 30.5 | 1.7 | 2.8 | .0 | .0 |
| SAGUACHE | CENTER | | | | | | |
| $ AMOUNT | 525.0 | | | 49,640 | 31,276 | 117,267 | 104,120 |
| $ PER ADAE | | | | 94 | 59 | 223 | 198 |
| % ALL FUND | | .0 | .0 | 2.5 | 1.8 | 5.9 | 6.2 |
| SAN JUAN | SILVERTON | | | | | | |
| $ AMOUNT | 188.0 | | | 72,212 | 50,271 | | |
| $ PER ADAE | | | | 384 | 267 | | |
| % ALL FUND | | .0 | .0 | 9.2 | 6.4 | .0 | .0 |
| SAN MIGUEL | TELLURIDE | | | | | | |
| $ AMOUNT | 169.0 | | | 79,029 | 79,530 | 58,587 | 40,840 |
| $ PER ADAE | | | | 467 | 470 | 346 | 241 |
| % ALL FUND | | .0 | .0 | 8.1 | 8.0 | 6.0 | 4.1 |
| SAN MIGUEL | NORWOOD | | | | | | |
| $ AMOUNT | 309.0 | | | 36,497 | 40,500 | 26,259 | 24,219 |
| $ PER ADAE | | | | 118 | 131 | 84 | 78 |
| % ALL FUND | | .0 | .0 | 3.5 | 4.0 | 2.5 | 2.4 |
| SAN MIGUEL | EGNAR | | | | | | |
| $ AMOUNT | 74.0 | | | 29,831 | 36,602 | 12,493 | 10,575 |
| $ PER ADAE | | | | 403 | 494 | 168 | 142 |
| % ALL FUND | | .0 | .0 | 7.3 | 9.5 | 3.0 | 2.7 |
| SEDGWICK | JULESBURG | | | | | | |
| $ AMOUNT | 371.5 | | | 60,466 | 80,356 | 159,928 | 137,675 |
| $ PER ADAE | | | | 162 | 216 | 430 | 370 |
| % ALL FUND | | .0 | .0 | 4.5 | 6.2 | 12.1 | 10.6 |
| SEDGWICK | PLATTE VALLEY | | | | | | |
| $ AMOUNT | 257.0 | | | 91,186 | 96,391 | 75,228 | 78,320 |
| $ PER ADAE | | | | 354 | 375 | 292 | 304 |
| % ALL FUND | | .0 | .0 | 8.3 | 9.0 | 6.8 | 7.3 |
| SUMMIT | SUMMIT | | | | | | |
| $ AMOUNT | 1,294.5 | | | 654,531 | 284,053 | 660,442 | 677,819 |
| $ PER ADAE | | | | 505 | 219 | 510 | 523 |
| % ALL FUND | | .0 | .0 | 10.7 | 5.3 | 10.8 | 12.7 |
| TELLER | CRIPPLE CREEK-VICTOR | | | | | | |
| $ AMOUNT | 272.5 | 25,951 | | 107,342 | 40,229 | 180,179 | 174,368 |
| $ PER ADAE | | 95 | | 393 | 147 | 661 | 639 |
| % ALL FUND | | 2.2 | .0 | 9.3 | 4.0 | 15.6 | 17.3 |
| TELLER | WOODLAND PARK | | | | | | |
| $ AMOUNT | 1,583.5 | 29,841 | 10,374 | 153,793 | 148,904 | 295,793 | 257,203 |
| $ PER ADAE | | 18 | 6 | 97 | 94 | 186 | 162 |
| % ALL FUND | | .6 | .2 | 3.2 | 3.3 | 6.1 | 5.7 |
| WASHINGTON | AKRON | | | | | | |
| $ AMOUNT | 468.0 | | | 103,902 | 44,390 | 5,314 | 63,435 |
| $ PER ADAE | | | | 222 | 94 | 11 | 135 |
| % ALL FUND | | .0 | .0 | 6.8 | 2.9 | .3 | 4.2 |
| WASHINGTON | ARICKAREE | | | | | | |
| $ AMOUNT | 141.5 | | | 98,654 | 78,287 | | |
| $ PER ADAE | | | | 697 | 553 | | |
| % ALL FUND | | .0 | .0 | 13.8 | 11.7 | .0 | .0 |
| WASHINGTON | OTIS | | | | | | |
| $ AMOUNT | 201.5 | | | 34,668 | 21,133 | 10,856 | |
| $ PER ADAE | | | | 172 | 104 | 53 | |
| % ALL FUND | | .0 | .0 | 4.2 | 2.9 | 1.3 | .0 |

FOR SELECTED FUNDS

| ALL OTHER FUNDS REVENUES | ALL OTHER FUNDS EXPENSES | TOTAL ALL FUNDS REVENUES | TOTAL ALL FUNDS EXPENSES | TOTAL CURRENT EXPENSE LESS TRANSPORTATION | TOTAL CURRENT EXPENSE INCL TRANSPORTATION | |
|---|---|---|---|---|---|---|
| | | | | MOUNTAIN VALLEY | SAGUACHE | |
| 752,457 | 681,125 | 777,613 | 716,442 | 621,753 | 679,878 | $ AMOUNT |
| 3,307 | 2,993 | 3,418 | 3,149 | 2,732 | 2,988 | $ PER ADAE |
| 96.7 | 95.0 | 100.0 | 100.0 | 86.7 | 94.8 | % ALL FUND |
| | | | | MOFFAT | SAGUACHE | |
| 608,074 | 489,345 | 879,176 | 734,376 | 434,247 | 465,289 | $ AMOUNT |
| 5,357 | 4,311 | 7,746 | 6,470 | 3,825 | 4,099 | $ PER ADAE |
| 69.1 | 66.6 | 100.0 | 100.0 | 59.1 | 63.3 | % ALL FUND |
| | | | | CENTER | SAGUACHE | |
| 1,788,334 | 1,529,612 | 1,955,241 | 1,665,008 | 1,469,948 | 1,527,997 | $ AMOUNT |
| 3,406 | 2,913 | 3,724 | 3,171 | 2,799 | 2,910 | $ PER ADAE |
| 91.4 | 91.8 | 100.0 | 100.0 | 88.2 | 91.7 | % ALL FUND |
| | | | | SILVERTON | SAN JUAN | |
| 712,463 | 734,229 | 784,675 | 784,500 | 721,113 | 726,433 | $ AMOUNT |
| 3,789 | 3,905 | 4,173 | 4,172 | 3,835 | 3,864 | $ PER ADAE |
| 90.7 | 93.5 | 100.0 | 100.0 | 91.9 | 92.5 | % ALL FUND |
| | | | | TELLURIDE | SAN MIGUEL | |
| 829,140 | 871,630 | 966,756 | 992,000 | 848,947 | 870,400 | $ AMOUNT |
| 4,906 | 5,157 | 5,720 | 5,869 | 5,023 | 5,150 | $ PER ADAE |
| 85.7 | 87.8 | 100.0 | 100.0 | 85.5 | 87.7 | % ALL FUND |
| | | | | NORWOOD | SAN MIGUEL | |
| 958,346 | 923,418 | 1,021,102 | 988,137 | 858,307 | 908,767 | $ AMOUNT |
| 3,101 | 2,988 | 3,304 | 3,197 | 2,777 | 2,940 | $ PER ADAE |
| 93.8 | 93.4 | 100.0 | 100.0 | 86.8 | 91.9 | % ALL FUND |
| | | | | EGNAR | SAN MIGUEL | |
| 365,992 | 335,522 | 408,316 | 382,699 | 306,436 | 335,522 | $ AMOUNT |
| 4,945 | 4,534 | 5,517 | 5,171 | 4,141 | 4,534 | $ PER ADAE |
| 89.6 | 87.6 | 100.0 | 100.0 | 80.0 | 87.6 | % ALL FUND |
| | | | | JULESBURG | SEDGWICK | |
| 1,096,014 | 1,071,564 | 1,316,408 | 1,289,595 | 1,019,017 | 1,060,665 | $ AMOUNT |
| 2,950 | 2,884 | 3,543 | 3,471 | 2,742 | 2,855 | $ PER ADAE |
| 83.2 | 83.0 | 100.0 | 100.0 | 79.0 | 82.2 | % ALL FUND |
| | | | | PLATTE VALLEY | SEDGWICK | |
| 926,515 | 892,760 | 1,092,929 | 1,067,471 | 833,502 | 880,416 | $ AMOUNT |
| 3,605 | 3,473 | 4,252 | 4,153 | 3,243 | 3,425 | $ PER ADAE |
| 84.7 | 83.6 | 100.0 | 100.0 | 78.0 | 82.4 | % ALL FUND |
| | | | | SUMMIT | SUMMIT | |
| 4,770,416 | 4,373,220 | 6,085,389 | 5,335,092 | 4,121,603 | 4,352,410 | $ AMOUNT |
| 3,685 | 3,378 | 4,700 | 4,121 | 3,183 | 3,362 | $ PER ADAE |
| 78.3 | 81.9 | 100.0 | 100.0 | 77.2 | 81.5 | % ALL FUND |
| | | | | CRIPPLE CREEK-VICTOR | TELLER | |
| 835,782 | 790,506 | 1,149,254 | 1,005,103 | 716,235 | 772,170 | $ AMOUNT |
| 3,067 | 2,900 | 4,217 | 3,688 | 2,628 | 2,833 | $ PER ADAE |
| 72.7 | 78.6 | 100.0 | 100.0 | 71.2 | 76.8 | % ALL FUND |
| | | | | WOODLAND PARK | TELLER | |
| 4,309,051 | 4,092,588 | 4,788,478 | 4,509,069 | 3,828,004 | 4,077,683 | $ AMOUNT |
| 2,721 | 2,584 | 3,023 | 2,847 | 2,417 | 2,575 | $ PER ADAE |
| 89.9 | 90.7 | 100.0 | 100.0 | 84.8 | 90.4 | % ALL FUND |
| | | | | AKRON | WASHINGTON | |
| 1,410,501 | 1,397,614 | 1,519,717 | 1,505,439 | 1,296,821 | 1,385,928 | $ AMOUNT |
| 3,013 | 2,986 | 3,247 | 3,216 | 2,770 | 2,961 | $ PER ADAE |
| 92.8 | 92.8 | 100.0 | 100.0 | 86.1 | 92.0 | % ALL FUND |
| | | | | ARICKAREE | WASHINGTON | |
| 613,922 | 587,966 | 712,576 | 666,253 | 527,157 | 586,417 | $ AMOUNT |
| 4,338 | 4,155 | 5,035 | 4,708 | 3,725 | 4,144 | $ PER ADAE |
| 86.1 | 88.2 | 100.0 | 100.0 | 79.1 | 88.0 | % ALL FUND |
| | | | | OTIS | WASHINGTON | |
| 772,778 | 693,157 | 818,302 | 714,290 | 631,405 | 678,038 | $ AMOUNT |
| 3,835 | 3,439 | 4,061 | 3,544 | 3,133 | 3,364 | $ PER ADAE |
| 94.4 | 97.0 | 100.0 | 100.0 | 88.3 | 94.9 | % ALL FUND |

TABLE II

## COLORADO SCHOOL DISTR

### REVENUES AND EXPENDITURES

| | OCT '81 ADAE | BUILDING FUND | | CAPITAL RESERVE | | BOND REDEMPTION | |
|---|---|---|---|---|---|---|---|
| | | REVENUES | EXPENSES | REVENUES | EXPENSES | REVENUES | EXPENSES |
| WASHINGTON | LONE STAR | | | | | | |
| $ AMOUNT | 61.5 | | | 13,444 | 14,545 | | |
| $ PER ADAE | | | | 218 | 236 | | |
| % ALL FUND | | .0 | .0 | 2.9 | 2.9 | .0 | .0 |
| WASHINGTON | WOODLIN | | | | | | |
| $ AMOUNT | 96.6 | | | 99,092 | 58,997 | | |
| $ PER ADAE | | | | 1,025 | 610 | | |
| % ALL FUND | | .0 | .0 | 11.6 | 7.9 | .0 | .0 |
| WELD | GILCREST | | | | | | |
| $ AMOUNT | 1,673.0 | | | 389,103 | 380,312 | 355,552 | 325,100 |
| $ PER ADAE | | | | 232 | 227 | 212 | 194 |
| % ALL FUND | | .0 | .0 | 7.8 | 7.7 | 7.1 | 6.6 |
| WELD | EATON | | | | | | |
| $ AMOUNT | 1,074.0 | 886 | 63,452 | 163,741 | 185,048 | 236,493 | 233,430 |
| $ PER ADAE | | | 59 | 152 | 172 | 220 | 217 |
| % ALL FUND | | .0 | 1.9 | 4.9 | 5.6 | 7.1 | 7.1 |
| WELD | KEENESBURG | | | | | | |
| $ AMOUNT | 1,219.0 | | | 237,887 | 215,236 | 64,347 | 96,330 |
| $ PER ADAE | | | | 195 | 176 | 52 | 79 |
| % ALL FUND | | .0 | .0 | 6.8 | 6.2 | 1.8 | 2.7 |
| WELD | WINDSOR | | | | | | |
| $ AMOUNT | 1,352.0 | 186,200 | 1,966,147 | 334,399 | 135,674 | 994,318 | 1,182,282 |
| $ PER ADAE | | 137 | 1,454 | 247 | 100 | 735 | 874 |
| % ALL FUND | | 3.2 | 26.7 | 5.8 | 1.8 | 17.3 | 16.0 |
| WELD | JOHNSTOWN MILLIKEN | | | | | | |
| $ AMOUNT | 1,164.5 | | | 86,143 | 83,508 | 258,057 | 234,785 |
| $ PER ADAE | | | | 73 | 71 | 221 | 201 |
| % ALL FUND | | .0 | .0 | 2.6 | 2.8 | 8.0 | 8.0 |
| WELD | GREELEY | | | | | | |
| $ AMOUNT | 9,439.5 | | | 1,219,951 | 1,143,350 | 735,396 | 799,753 |
| $ PER ADAE | | | | 129 | 121 | 77 | 84 |
| % ALL FUND | | .0 | .0 | 4.4 | 4.0 | 2.6 | 2.8 |
| WELD | PLATTE VALLEY | | | | | | |
| $ AMOUNT | 823.0 | | | 81,055 | 129,501 | 113,721 | 98,366 |
| $ PER ADAE | | | | 98 | 157 | 138 | 119 |
| % ALL FUND | | .0 | .0 | 3.0 | 4.6 | 4.2 | 3.5 |
| WELD | FORT LUPTON | | | | | | |
| $ AMOUNT | 1,800.0 | 4,899,126 | 321,172 | 611,446 | 572,265 | 694,348 | 732,586 |
| $ PER ADAE | | 2,721 | 178 | 339 | 317 | 385 | 406 |
| % ALL FUND | | 43.0 | 5.0 | 5.3 | 8.9 | 6.1 | 11.4 |
| WELD | AULT-HIGHLAND | | | | | | |
| $ AMOUNT | 689.0 | | | 98,192 | 89,905 | | |
| $ PER ADAE | | | | 142 | 130 | | |
| % ALL FUND | | .0 | .0 | 4.7 | 4.2 | .0 | .0 |
| WELD | BRIGGSDALE | | | | | | |
| $ AMOUNT | 82.0 | | | 18,428 | 17,644 | 26,296 | 26,673 |
| $ PER ADAE | | | | 224 | 215 | 320 | 325 |
| % ALL FUND | | .0 | .0 | 4.0 | 3.9 | 5.8 | 5.9 |
| WELD | PRAIRIE | | | | | | |
| $ AMOUNT | 100.0 | | | 37,611 | 57,926 | 31,565 | 28,816 |
| $ PER ADAE | | | | 376 | 579 | 315 | 288 |
| % ALL FUND | | .0 | .0 | 6.1 | 9.0 | 5.1 | 4.5 |
| WELD | GROVER | | | | | | |
| $ AMOUNT | 105.0 | | | 40,991 | 60,710 | 136,749 | 122,200 |
| $ PER ADAE | | | | 390 | 578 | 1,302 | 1,163 |
| % ALL FUND | | .0 | .0 | 5.6 | 8.2 | 18.7 | 16.5 |
| YUMA | WEST YUMA COUNTY | | | | | | |
| $ AMOUNT | 1,039.0 | | | 186,649 | 105,339 | 290,126 | 257,025 |
| $ PER ADAE | | | | 179 | 101 | 279 | 247 |
| % ALL FUND | | .0 | .0 | 4.8 | 3.0 | 7.5 | 7.3 |

ICTS IN CALENDAR 1982

FOR SELECTED FUNDS

| ALL OTHER FUNDS REVENUES | ALL OTHER FUNDS EXPENSES | TOTAL ALL FUNDS REVENUES | TOTAL ALL FUNDS EXPENSES | TOTAL CURRENT EXPENSE LESS TRANSPORTATION | TOTAL CURRENT EXPENSE INCL TRANSPORTATION | |
|---|---|---|---|---|---|---|
| | | | | LONE STAR | WASHINGTON | |
| 444,674 | 474,689 | 458,118 | 489,234 | 404,782 | 430,910 | $ AMOUNT |
| 7,230 | 7,718 | 7,449 | 7,955 | 6,581 | 7,006 | $ PER ADAE |
| 97.0 | 97.0 | 100.0 | 100.0 | 82.7 | 88.0 | % ALL FUND |
| | | | | WOODLIN | WASHINGTON | |
| 754,181 | 679,055 | 853,273 | 738,052 | 613,318 | 675,470 | $ AMOUNT |
| 7,807 | 7,029 | 8,833 | 7,640 | 6,349 | 6,992 | $ PER ADAE |
| 88.3 | 92.0 | 100.0 | 100.0 | 83.0 | 91.5 | % ALL FUND |
| | | | | GILCREST | WELD | |
| 4,198,025 | 4,179,470 | 4,942,680 | 4,884,882 | 3,898,004 | 4,084,991 | $ AMOUNT |
| 2,509 | 2,498 | 2,954 | 2,919 | 2,329 | 2,441 | $ PER ADAE |
| 84.9 | 85.5 | 100.0 | 100.0 | 79.7 | 83.6 | % ALL FUND |
| | | | | EATON | WELD | |
| 2,883,726 | 2,794,305 | 3,284,846 | 3,276,235 | 2,670,969 | 2,791,914 | $ AMOUNT |
| 2,685 | 2,601 | 3,058 | 3,050 | 2,486 | 2,599 | $ PER ADAE |
| 87.7 | 85.2 | 100.0 | 100.0 | 81.5 | 85.2 | % ALL FUND |
| | | | | KEENESBURG | WELD | |
| 3,181,484 | 3,149,329 | 3,483,718 | 3,460,895 | 2,682,458 | 3,038,557 | $ AMOUNT |
| 2,609 | 2,583 | 2,857 | 2,839 | 2,200 | 2,492 | $ PER ADAE |
| 91.3 | 90.9 | 100.0 | 100.0 | 77.5 | 87.7 | % ALL FUND |
| | | | | WINDSOR | WELD | |
| 4,216,067 | 4,071,712 | 5,730,984 | 7,355,815 | 3,951,564 | 4,044,639 | $ AMOUNT |
| 3,118 | 3,011 | 4,238 | 5,440 | 2,922 | 2,991 | $ PER ADAE |
| 73.5 | 55.3 | 100.0 | 100.0 | 53.7 | 54.9 | % ALL FUND |
| | | | | JOHNSTOWN MILLIKEN | WELD | |
| 2,865,665 | 2,603,286 | 3,209,865 | 2,921,579 | 2,537,983 | 2,597,871 | $ AMOUNT |
| 2,460 | 2,235 | 2,756 | 2,508 | 2,179 | 2,230 | $ PER ADAE |
| 89.2 | 89.1 | 100.0 | 100.0 | 86.8 | 88.9 | % ALL FUND |
| | | | | GREELEY | WELD | |
| 25,690,171 | 26,001,564 | 27,645,518 | 27,944,667 | 24,376,672 | 25,210,922 | $ AMOUNT |
| 2,721 | 2,754 | 2,928 | 2,960 | 2,582 | 2,670 | $ PER ADAE |
| 92.9 | 93.0 | 100.0 | 100.0 | 87.2 | 90.2 | % ALL FUND |
| | | | | PLATTE VALLEY | WELD | |
| 2,478,579 | 2,561,720 | 2,673,395 | 2,789,587 | 2,350,930 | 2,484,433 | $ AMOUNT |
| 3,011 | 3,112 | 3,248 | 3,389 | 2,856 | 3,018 | $ PER ADAE |
| 92.7 | 91.8 | 100.0 | 100.0 | 84.2 | 89.0 | % ALL FUND |
| | | | | FORT LUPTON | WELD | |
| 5,170,556 | 4,770,424 | 11,375,476 | 6,396,447 | 4,449,720 | 4,697,919 | $ AMOUNT |
| 2,872 | 2,650 | 6,319 | 3,553 | 2,472 | 2,609 | $ PER ADAE |
| 45.4 | 74.5 | 100.0 | 100.0 | 69.5 | 73.4 | % ALL FUND |
| | | | | AULT-HIGHLAND | WELD | |
| 1,968,705 | 2,005,304 | 2,066,897 | 2,095,209 | 1,881,565 | 1,997,064 | $ AMOUNT |
| 2,857 | 2,910 | 2,999 | 3,040 | 2,730 | 2,898 | $ PER ADAE |
| 95.2 | 95.7 | 100.0 | 100.0 | 89.8 | 95.3 | % ALL FUND |
| | | | | BRIGGSDALE | WELD | |
| 405,760 | 400,910 | 450,484 | 445,227 | 320,125 | 347,809 | $ AMOUNT |
| 4,948 | 4,889 | 5,493 | 5,429 | 3,903 | 4,241 | $ PER ADAE |
| 90.0 | 90.0 | 100.0 | 100.0 | 71.9 | 78.1 | % ALL FUND |
| | | | | PRAIRIE | WELD | |
| 542,620 | 549,871 | 611,796 | 636,613 | 480,013 | 545,925 | $ AMOUNT |
| 5,426 | 5,498 | 6,117 | 6,366 | 4,800 | 5,459 | $ PER ADAE |
| 88.6 | 86.3 | 100.0 | 100.0 | 75.4 | 85.7 | % ALL FUND |
| | | | | GROVER | WELD | |
| 552,020 | 554,700 | 729,760 | 737,610 | 494,638 | 553,108 | $ AMOUNT |
| 5,257 | 5,282 | 6,950 | 7,024 | 4,710 | 5,267 | $ PER ADAE |
| 75.6 | 75.2 | 100.0 | 100.0 | 67.0 | 74.9 | % ALL FUND |
| | | | | WEST YUMA COUNTY | YUMA | |
| 3,344,915 | 3,111,587 | 3,821,690 | 3,473,951 | 2,652,046 | 2,900,628 | $ AMOUNT |
| 3,219 | 2,994 | 3,678 | 3,343 | 2,552 | 2,791 | $ PER ADAE |
| 87.5 | 89.5 | 100.0 | 100.0 | 76.3 | 83.4 | % ALL FUND |

TABLE II

COLORADO SCHOOL DISTR

REVENUES AND EXPENDITURES

| | OCT '81 ADAE | BUILDING FUND REVENUES | EXPENSES | CAPITAL RESERVE REVENUES | EXPENSES | BOND REDEMPTION REVENUES | EXPENSES |
|---|---|---|---|---|---|---|---|
| YUMA | EAST YUMA COUNTY | | | | | | |
| $ AMOUNT | 848.7 | | | 234,550 | 176,454 | | |
| $ PER ADAE | | | | 276 | 207 | | |
| % ALL FUND | | .0 | .0 | 7.8 | 6.3 | .0 | .0 |
| | ** DISTRICT TOTALS * | | | | | | |
| $ AMOUNT | 514,813.0 | 80,290,523 | 103,869,059 | 72,909,317 | 63,421,784 | 97,570,173 | 95,389,476 |
| $ PER ADAE | | 155 | 201 | 141 | 123 | 189 | 185 |
| % ALL FUND | | 4.4 | 5.6 | 4.0 | 3.4 | 5.3 | 5.2 |
| | ARKANSAS VALLEY BOCS | | | | | | |
| $ AMOUNT | .0 | | | | | | |
| $ PER ADAE | | | | | | | |
| % ALL FUND | | .0 | .0 | .0 | .0 | .0 | .0 |
| | EAST CENTRAL BOCES | | | | | | |
| $ AMOUNT | .0 | | | | | | |
| $ PER ADAE | | | | | | | |
| % ALL FUND | | .0 | .0 | .0 | .0 | .0 | .0 |
| | MOUNTAIN BOCS | | | | | | |
| $ AMOUNT | .0 | | | | | | |
| $ PER ADAE | | | | | | | |
| % ALL FUND | | .0 | .0 | .0 | .0 | .0 | .0 |
| | NORTHERN COLO BOCES | | | | | | |
| $ AMOUNT | .0 | | | | | | |
| $ PER ADAE | | | | | | | |
| % ALL FUND | | .0 | .0 | .0 | .0 | .0 | .0 |
| | NORTHEAST BOCES | | | | | | |
| $ AMOUNT | .0 | | | | | | |
| $ PER ADAE | | | | | | | |
| % ALL FUND | | .0 | .0 | .0 | .0 | .0 | .0 |
| | PIKES PEAK BOCS | | | | | | |
| $ AMOUNT | .0 | | | | | | |
| $ PER ADAE | | | | | | | |
| % ALL FUND | | .0 | .0 | .0 | .0 | .0 | .0 |
| | SAN JUAN BOCS | | | | | | |
| $ AMOUNT | .0 | | | | | | |
| $ PER ADAE | | | | | | | |
| % ALL FUND | | .0 | .0 | .0 | .0 | .0 | .0 |
| | SAN LUIS VALLEY BOCS | | | | | | |
| $ AMOUNT | .0 | | | | | | |
| $ PER ADAE | | | | | | | |
| % ALL FUND | | .0 | .0 | .0 | .0 | .0 | .0 |
| | SOUTH CENTRAL BOCS | | | | | | |
| $ AMOUNT | .0 | | | | | | |
| $ PER ADAE | | | | | | | |
| % ALL FUND | | .0 | .0 | .0 | .0 | .0 | .0 |
| | S PLATTE VALLEY BOCS | | | | | | |
| $ AMOUNT | .0 | | | | | | |
| $ PER ADAE | | | | | | | |
| % ALL FUND | | .0 | .0 | .0 | .0 | .0 | .0 |
| | SOUTHEAST METRO BOCS | | | | | | |
| $ AMOUNT | .0 | | | | | | |
| $ PER ADAE | | | | | | | |
| % ALL FUND | | .0 | .0 | .0 | .0 | .0 | .0 |
| | SOUTHEASTERN BOCES | | | | | | |
| $ AMOUNT | .0 | | | | | | |
| $ PER ADAE | | | | | | | |
| % ALL FUND | | .0 | .0 | .0 | .0 | .0 | .0 |
| | SOUTHWEST BOCS | | | | | | |
| $ AMOUNT | .0 | | | | | | |
| $ PER ADAE | | | | | | | |
| % ALL FUND | | .0 | .0 | .0 | .0 | .0 | .0 |

ICTS IN CALENDAR 1982

FOR SELECTED FUNDS

| ALL OTHER FUNDS | | TOTAL ALL FUNDS | | TOTAL CURRENT EXPENSE | | |
|---|---|---|---|---|---|---|
| REVENUES | EXPENSES | REVENUES | EXPENSES | LESS TRANSPORTATION | INCL TRANSPORTATION | |
| | | | | EAST YUMA COUNTY | YUMA | |
| 2,749,751 | 2,607,664 | 2,984,301 | 2,784,118 | 2,318,626 | 2,569,136 | $ AMOUNT |
| 3,239 | 3,072 | 3,516 | 3,280 | 2,731 | 3,027 | $ PER ADAE |
| 92.1 | 93.6 | 100.0 | 100.0 | 83.2 | 92.2 | % ALL FUND |
| | | | | ** DISTRICT TOTALS * | | |
| 1,565,932,391 | 1,564,215,026 | 1,816,702,404 | 1,826,895,345 | 1,487,429,287 | 1,541,710,937 | $ AMOUNT |
| 3,041 | 3,038 | 3,528 | 3,548 | 2,889 | 2,994 | $ PER ADAE |
| 86.1 | 85.6 | 100.0 | 100.0 | 81.4 | 84.3 | % ALL FUND |
| | | | | ARKANSAS VALLEY BOCS | | |
| 1,193,391 | 1,102,436 | 1,193,391 | 1,102,436 | 1,074,317 | 1,092,886 | $ AMOUNT |
| | | | | | | $ PER ADAE |
| 100.0 | 100.0 | 100.0 | 100.0 | 97.4 | 99.1 | % ALL FUND |
| | | | | EAST CENTRAL BOCES | | |
| 1,157,654 | 698,589 | 1,157,654 | 698,589 | 686,298 | 686,298 | $ AMOUNT |
| | | | | | | $ PER ADAE |
| 100.0 | 100.0 | 100.0 | 100.0 | 98.2 | 98.2 | % ALL FUND |
| | | | | MOUNTAIN BOCS | | |
| 1,306,760 | 500,504 | 1,306,760 | 500,504 | 475,989 | 475,989 | $ AMOUNT |
| | | | | | | $ PER ADAE |
| 100.0 | 100.0 | 100.0 | 100.0 | 95.1 | 95.1 | % ALL FUND |
| | | | | NORTHERN COLO BOCES | | |
| 1,370,664 | 881,795 | 1,370,664 | 881,795 | 847,652 | 847,652 | $ AMOUNT |
| | | | | | | $ PER ADAE |
| 100.0 | 100.0 | 100.0 | 100.0 | 96.1 | 96.1 | % ALL FUND |
| | | | | NORTHEAST BOCES | | |
| 1,417,058 | 1,379,054 | 1,417,058 | 1,379,054 | 1,350,247 | 1,350,247 | $ AMOUNT |
| | | | | | | $ PER ADAE |
| 100.0 | 100.0 | 100.0 | 100.0 | 97.9 | 97.9 | % ALL FUND |
| | | | | PIKES PEAK BOCS | | |
| 3,161,256 | 4,056,356 | 3,161,256 | 4,056,356 | 4,046,022 | 4,052,695 | $ AMOUNT |
| | | | | | | $ PER ADAE |
| 100.0 | 100.0 | 100.0 | 100.0 | 99.7 | 99.9 | % ALL FUND |
| | | | | SAN JUAN BOCS | | |
| 696,754 | 914,556 | 696,754 | 914,556 | 892,792 | 892,792 | $ AMOUNT |
| | | | | | | $ PER ADAE |
| 100.0 | 100.0 | 100.0 | 100.0 | 97.6 | 97.6 | % ALL FUND |
| | | | | SAN LUIS VALLEY BOCS | | |
| 2,853,391 | 2,619,514 | 2,853,391 | 2,619,514 | 2,564,307 | 2,584,857 | $ AMOUNT |
| | | | | | | $ PER ADAE |
| 100.0 | 100.0 | 100.0 | 100.0 | 97.8 | 98.6 | % ALL FUND |
| | | | | SOUTH CENTRAL BOCS | | |
| 1,444,391 | 1,424,304 | 1,444,391 | 1,424,304 | 1,392,897 | 1,404,761 | $ AMOUNT |
| | | | | | | $ PER ADAE |
| 100.0 | 100.0 | 100.0 | 100.0 | 97.7 | 98.6 | % ALL FUND |
| | | | | S PLATTE VALLEY BOCS | | |
| 624,938 | 636,862 | 624,938 | 636,862 | 607,255 | 619,867 | $ AMOUNT |
| | | | | | | $ PER ADAE |
| 100.0 | 100.0 | 100.0 | 100.0 | 95.3 | 97.3 | % ALL FUND |
| | | | | SOUTHEAST METRO BOCS | | |
| 3,138,977 | 2,880,339 | 3,138,977 | 2,880,339 | 2,754,919 | 2,827,725 | $ AMOUNT |
| | | | | | | $ PER ADAE |
| 100.0 | 100.0 | 100.0 | 100.0 | 95.6 | 98.1 | % ALL FUND |
| | | | | SOUTHEASTERN BOCES | | |
| 1,238,503 | 1,194,348 | 1,238,503 | 1,194,348 | 1,155,697 | 1,168,698 | $ AMOUNT |
| | | | | | | $ PER ADAE |
| 100.0 | 100.0 | 100.0 | 100.0 | 96.7 | 97.8 | % ALL FUND |
| | | | | SOUTHWEST BOCS | | |
| 666,922 | 652,896 | 666,922 | 652,896 | 639,846 | 639,846 | $ AMOUNT |
| | | | | | | $ PER ADAE |
| 100.0 | 100.0 | 100.0 | 100.0 | 98.0 | 98.0 | % ALL FUND |

TABLE II

# COLORADO SCHOOL DISTR

## REVENUES AND EXPENDITURES

| | OCT '81 ADAE | BUILDING FUND REVENUES | BUILDING FUND EXPENSES | CAPITAL RESERVE REVENUES | CAPITAL RESERVE EXPENSES | BOND REDEMPTION REVENUES | BOND REDEMPTION EXPENSES |
|---|---|---|---|---|---|---|---|
| | WELD BOCES | | | | | | |
| $ AMOUNT | .0 | | | | | | |
| $ PER ADAE | | | | | | | |
| % ALL FUND | | .0 | .0 | .0 | .0 | .0 | .0 |
| | WEST CENTRAL BOCES | | | | | | |
| $ AMOUNT | .0 | | | | | | |
| $ PER ADAE | | | | | | | |
| % ALL FUND | | .0 | .0 | .0 | .0 | .0 | .0 |
| | NORTHWEST COLO BOCS | | | | | | |
| $ AMOUNT | .0 | | | | | | |
| $ PER ADAE | | | | | | | |
| % ALL FUND | | .0 | .0 | .0 | .0 | .0 | .0 |
| | DELTA-MONTROSE BOCS | | | | | | |
| $ AMOUNT | .0 | | | | | | |
| $ PER ADAE | | | | | | | |
| % ALL FUND | | .0 | .0 | .0 | .0 | .0 | .0 |
| | MONTEZUMA CNTY BOCS | | | | | | |
| $ AMOUNT | .0 | | | | | | |
| $ PER ADAE | | | | | | | |
| % ALL FUND | | .0 | .0 | .0 | .0 | .0 | .0 |
| | LARIMER COUNTY BOCS | | | | | | |
| $ AMOUNT | .0 | | | | | | |
| $ PER ADAE | | | | | | | |
| % ALL FUND | | .0 | .0 | .0 | .0 | .0 | .0 |
| | RIO GRANDE BOCS | | | | | | |
| $ AMOUNT | .0 | | | | | | |
| $ PER ADAE | | | | | | | |
| % ALL FUND | | .0 | .0 | .0 | .0 | .0 | .0 |
| | ADAMS COUNTY BOCES | | | | | | |
| $ AMOUNT | .0 | | | | | | |
| $ PER ADAE | | | | | | | |
| % ALL FUND | | .0 | .0 | .0 | .0 | .0 | .0 |
| | RIO BLANCO BOCES | | | | | | |
| $ AMOUNT | .0 | | | | | | |
| $ PER ADAE | | | | | | | |
| % ALL FUND | | .0 | .0 | .0 | .0 | .0 | .0 |
| | ** BOCES TOTAL ** | | | | | | |
| $ AMOUNT | .0 | | | | | | |
| $ PER ADAE | | | | | | | |
| % ALL FUND | | .0 | .0 | .0 | .0 | .0 | .0 |
| | * * * STATE TOTALS * | | | | | | |
| $ AMOUNT | 514,813.0 | 80,290,523 | 103,869,059 | 72,909,317 | 63,421,784 | 97,570,173 | 95,389,476 |
| $ PER ADAE | | 155 | 201 | 141 | 123 | 189 | 185 |
| % ALL FUND | | 4.3 | 5.5 | 3.9 | 3.4 | 5.2 | 5.1 |

## ICTS IN CALENDAR 1982

FOR SELECTED FUNDS

| | ALL OTHER FUNDS | | TOTAL ALL FUNDS | | TOTAL CURRENT EXPENSE | | |
|---|---|---|---|---|---|---|---|
| | REVENUES | EXPENSES | REVENUES | EXPENSES | LESS TRANSPORTATION | INCL TRANSPORTATION | |
| WELD BOCES | 3,048,944 | 3,411,824 | 3,048,944 | 3,411,824 | 3,164,130 | 3,395,595 | $ AMOUNT |
| | | | | | | | $ PER ADAE |
| | 100.0 | 100.0 | 100.0 | 100.0 | 92.7 | 99.5 | % ALL FUND |
| WEST CENTRAL BOCES | 697,129 | 552,364 | 697,129 | 552,364 | 516,521 | 536,241 | $ AMOUNT |
| | | | | | | | $ PER ADAE |
| | 100.0 | 100.0 | 100.0 | 100.0 | 93.5 | 97.0 | % ALL FUND |
| NORTHWEST COLO BOCS | 781,224 | 799,892 | 781,224 | 799,892 | 777,060 | 777,060 | $ AMOUNT |
| | | | | | | | $ PER ADAE |
| | 100.0 | 100.0 | 100.0 | 100.0 | 97.1 | 97.1 | % ALL FUND |
| DELTA-MONTROSE BOCS | 1,283,183 | 1,271,584 | 1,283,183 | 1,271,584 | 1,214,317 | 1,214,317 | $ AMOUNT |
| | | | | | | | $ PER ADAE |
| | 100.0 | 100.0 | 100.0 | 100.0 | 95.4 | 95.4 | % ALL FUND |
| MONTEZUMA CNTY BOCS | 318,231 | 318,232 | 318,231 | 318,232 | 304,248 | 304,248 | $ AMOUNT |
| | | | | | | | $ PER ADAE |
| | 100.0 | 100.0 | 100.0 | 100.0 | 95.6 | 95.6 | % ALL FUND |
| LARIMER COUNTY BOCS | 3,266,993 | 3,313,285 | 3,266,993 | 3,313,285 | 3,044,971 | 3,044,971 | $ AMOUNT |
| | | | | | | | $ PER ADAE |
| | 100.0 | 100.0 | 100.0 | 100.0 | 91.9 | 91.9 | % ALL FUND |
| RIO GRANDE BOCS | | | | | | | $ AMOUNT |
| | | | | | | | $ PER ADAE |
| | .0 | .0 | 100.0 | 100.0 | .0 | .0 | % ALL FUND |
| ADAMS COUNTY BOCES | 490,332 | 843,329 | 490,332 | 843,329 | 791,055 | 791,055 | $ AMOUNT |
| | | | | | | | $ PER ADAE |
| | 100.0 | 100.0 | 100.0 | 100.0 | 93.8 | 93.8 | % ALL FUND |
| RIO BLANCO BOCES | 172,986 | 175,940 | 172,986 | 175,940 | 170,182 | 170,182 | $ AMOUNT |
| | | | | | | | $ PER ADAE |
| | 100.0 | 100.0 | 100.0 | 100.0 | 96.7 | 96.7 | % ALL FUND |
| ** BOCES TOTAL ** | 30,329,681 | 29,628,003 | 30,329,681 | 29,628,003 | 28,470,722 | 28,877,982 | $ AMOUNT |
| | | | | | | | $ PER ADAE |
| | 100.0 | 100.0 | 100.0 | 100.0 | 96.0 | 97.4 | % ALL FUND |
| * * * STATE TOTALS * | 1,596,262,072 | 1,593,843,029 | 1,847,032,085 | 1,856,523,348 | 1,515,900,009 | 1,570,588,919 | $ AMOUNT |
| | 3,100 | 3,095 | 3,587 | 3,606 | 2,944 | 3,050 | $ PER ADAE |
| | 86.4 | 85.8 | 100.0 | 100.0 | 81.6 | 84.5 | % ALL FUND |

| | | | | INSTRUCTION | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | SALARIES | EMPLOYEE BENEFITS | PURCHASED SERVICES | SUPPLIES/ MATERIALS | CAPITAL OUTLAY | OTHER EXPENSE | TOTAL INSTRUCTIONAL | PUPIL SERVICES | INSTRUCTION STAFF | GENERAL ADMINISTRN |
| ADAMS | MAPLETON | | | | | | | | | |
| $ AMT | 6,742,147 | 1,147,561 | 237,081 | 310,693 | 19,803 | 25,309 | 8,482,594 | 489,857 | 808,886 | 497,596 |
| $ PER ADAE | 1,459 | 248 | 51 | 67 | 4 | 5 | 1,836 | 106 | 175 | 107 |
| % ALL FUND | 41.2 | 7.0 | 1.4 | 1.9 | .1 | .1 | 51.8 | 2.9 | 4.9 | 3.0 |
| ADAMS | NORTHGLENN-THORNTON | | | | | | | | | |
| $ AMT | 21,474,302 | 3,716,097 | 525,576 | 1,147,758 | 218,596 | 1,188 | 27,083,517 | 1,725,237 | 1,894,442 | 844,645 |
| $ PER ADAE | 1,219 | 210 | 29 | 65 | 12 | | 1,537 | 97 | 107 | 47 |
| % ALL FUND | 38.5 | 6.6 | .9 | 2.0 | .3 | .0 | 48.6 | 3.0 | 3.4 | 1.5 |
| ADAMS | ADAMS COUNTY | | | | | | | | | |
| $ AMT | 7,790,878 | 1,418,494 | 506,287 | 414,344 | 106,837 | 44,947 | 10,279,787 | 669,166 | 663,904 | 360,917 |
| $ PER ADAE | 1,411 | 257 | 91 | 75 | 18 | 8 | 1,862 | 121 | 120 | 65 |
| % ALL FUND | 38.3 | 6.9 | 2.4 | 2.0 | .5 | .2 | 50.6 | 3.2 | 3.2 | 1.7 |
| ADAMS | BRIGHTON | | | | | | | | | |
| $ AMT | 5,885,560 | 1,038,196 | 215,266 | 283,941 | 38,465 | 39,128 | 7,500,556 | 510,801 | 341,431 | 139,202 |
| $ PER ADAE | 1,497 | 264 | 54 | 72 | 9 | 9 | 1,907 | 129 | 86 | 35 |
| % ALL FUND | 44.0 | 7.7 | 1.6 | 2.1 | .2 | .2 | 56.0 | 3.8 | 2.5 | 1.0 |
| ADAMS | BENNETT | | | | | | | | | |
| $ AMT | 686,834 | 127,099 | 71,641 | 67,779 | 22,649 | 9,797 | 985,799 | 42,520 | 86,605 | 114,914 |
| $ PER ADAE | 1,142 | 211 | 119 | 112 | 37 | 16 | 1,640 | 70 | 144 | 191 |
| % ALL FUND | 30.4 | 5.6 | 3.1 | 3.0 | 1.0 | .4 | 43.7 | 1.8 | 3.8 | 5.1 |
| ADAMS | STRASBURG | | | | | | | | | |
| $ AMT | 485,016 | 111,637 | 24,961 | 45,226 | | 4,311 | 671,151 | 22,236 | 85,094 | 96,470 |
| $ PER ADAE | 1,188 | 273 | 61 | 110 | | 10 | 1,644 | 54 | 208 | 236 |
| % ALL FUND | 27.7 | 6.3 | 1.4 | 2.5 | .0 | .2 | 38.3 | 1.2 | 4.8 | 5.5 |
| ADAMS | WESTMINSTER | | | | | | | | | |
| $ AMT | 15,284,837 | 2,744,439 | 387,492 | 705,979 | 172,191 | 855 | 19,295,793 | 1,298,684 | 1,400,118 | 340,310 |
| $ PER ADAE | 1,327 | 238 | 33 | 61 | 14 | | 1,676 | 112 | 121 | 29 |
| % ALL FUND | 41.6 | 7.4 | 1.0 | 1.9 | .4 | .0 | 52.6 | 3.5 | 3.8 | .9 |
| ALAMOSA | ALAMOSA | | | | | | | | | |
| $ AMT | 2,923,603 | 542,338 | 139,463 | 214,048 | 134,801 | 2,991 | 3,957,244 | 179,494 | 566 | 316,566 |
| $ PER ADAE | 1,407 | 261 | 67 | 103 | 64 | 1 | 1,905 | 86 | | 152 |
| % ALL FUND | 46.6 | 8.6 | 2.2 | 3.4 | 2.1 | .0 | 63.1 | 2.8 | .0 | 5.0 |
| ALAMOSA | SANGRE DE CRISTO | | | | | | | | | |
| $ AMT | 316,276 | 53,140 | 19,397 | 32,806 | 17,981 | 3,650 | 443,250 | | 9,575 | 56,034 |
| $ PER ADAE | 1,275 | 214 | 78 | 132 | 72 | 14 | 1,787 | | 38 | 225 |
| % ALL FUND | 35.6 | 5.9 | 2.1 | 3.6 | 2.0 | .4 | 49.8 | .0 | 1.0 | 6.3 |
| ARAPAHOE | ENGLEWOOD | | | | | | | | | |
| $ AMT | 4,847,819 | 888,111 | 221,396 | 262,755 | 76,550 | 750 | 6,297,381 | 586,406 | 407,478 | 172,591 |
| $ PER ADAE | 1,451 | 265 | 66 | 78 | 22 | | 1,885 | 175 | 121 | 51 |
| % ALL FUND | 40.9 | 7.5 | 1.8 | 2.2 | .6 | .0 | 53.2 | 4.9 | 3.4 | 1.4 |
| ARAPAHOE | SHERIDAN | | | | | | | | | |
| $ AMT | 2,153,242 | 341,134 | 189,718 | 153,141 | 73,195 | 1,273 | 2,911,703 | 241,193 | 301,413 | 135,242 |
| $ PER ADAE | 1,304 | 206 | 114 | 92 | 44 | | 1,764 | 146 | 182 | 81 |
| % ALL FUND | 36.3 | 5.7 | 3.2 | 2.5 | 1.2 | .0 | 49.1 | 4.0 | 5.0 | 2.2 |
| ARAPAHOE | CHERRY CREEK | | | | | | | | | |
| $ AMT | 30,037,815 | 4,731,221 | 1,090,724 | 1,455,207 | 284,193 | 470 | 37,599,630 | 3,860,121 | 2,644,111 | 838,167 |
| $ PER ADAE | 1,443 | 227 | 52 | 69 | 13 | | 1,806 | 185 | 127 | 40 |
| % ALL FUND | 38.8 | 6.1 | 1.4 | 1.8 | .3 | .0 | 48.6 | 4.9 | 3.4 | 1.0 |
| ARAPAHOE | LITTLETON | | | | | | | | | |
| $ AMT | 20,181,116 | 3,289,746 | 835,566 | 875,045 | 209,406 | 9,029 | 25,399,908 | 2,783,317 | 1,632,161 | 363,169 |
| $ PER ADAE | 1,253 | 204 | 51 | 54 | 13 | | 1,578 | 172 | 101 | 22 |
| % ALL FUND | 40.8 | 6.6 | 1.6 | 1.7 | .4 | .0 | 51.3 | 5.6 | 3.3 | .7 |
| ARAPAHOE | DEER TRAIL | | | | | | | | | |
| $ AMT | 298,350 | 64,907 | 25,343 | 19,563 | 1,793 | | 409,956 | 826 | 16,070 | 65,100 |
| $ PER ADAE | 2,131 | 463 | 181 | 139 | 12 | | 2,928 | 5 | 114 | 465 |
| % ALL FUND | 30.5 | 6.6 | 2.5 | 2.0 | .1 | .0 | 42.0 | .0 | 1.6 | 6.6 |
| ARAPAHOE | ADAMS-ARAPAHOE | | | | | | | | | |
| $ AMT | 27,212,790 | 4,633,620 | 771,319 | 2,519,579 | 650,396 | 20,032 | 35,807,736 | 3,661,004 | 2,240,423 | 642,239 |
| $ PER ADAE | 1,232 | 209 | 34 | 114 | 29 | | 1,621 | 165 | 101 | 29 |
| % ALL FUND | 37.4 | 6.3 | 1.0 | 3.4 | .8 | .0 | 49.2 | 5.0 | 3.0 | .8 |

| SUPPORT SERVICES | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SCHOOL ADMINISTRN | OPERATIONS & MAINTENANCE | PUPIL TRANSPORTN | FOOD SERVICES | OTHER SUPPORT | TOTAL SUPPORT | COMMUNITY SERVICES | OTHER FUNDS EXPENSE | TOTAL EXPEND ALL FUNDS | | | |
| | | | | | | | MAPLETON | | ADAMS | |
| 1,005,632 | 1,797,610 | 322,786 | 602,478 | 548,382 | 6,073,227 | 12,279 | 1,780,574 | 16,348,674 | | $ AMOUNT |
| 217 | 389 | 69 | 130 | 118 | 1,314 | 2 | 385 | 3,539 | | $ PER ADAE |
| 6.1 | 10.9 | 1.9 | 3.6 | 3.3 | 37.1 | .0 | 10.8 | 100.0 | | % ALL FUND |
| | | | | | | | NORTHGLENN-THORNTON | | ADAMS | |
| 3,479,666 | 6,236,522 | 1,324,94[illegible] | 1,949,045 | 1,990,856 | 19,445,353 | 387 | 9,129,340 | 55,658,597 | | $ AMOUNT |
| 197 | 354 | [illegible]5 | 110 | 113 | 1,104 | | 518 | 3,159 | | $ PER ADAE |
| 6.2 | 11.2 | 2.3 | 3.5 | 3.5 | 34.9 | .0 | 16.4 | 100.0 | | % ALL FUND |
| | | | | | | | ADAMS COUNTY | | ADAMS | |
| 1,201,296 | 2,509,355 | 510,210 | 886,436 | 611,623 | 7,412,907 | 236,057 | 2,379,807 | 20,308,558 | | $ AMOUNT |
| 217 | 454 | 92 | 160 | 110 | 1,343 | 42 | 431 | 3,680 | | $ PER ADAE |
| 5.9 | 12.3 | 2.5 | 4.3 | 3.0 | 36.5 | 1.1 | 11.7 | 100.0 | | % ALL FUND |
| | | | | | | | BRIGHTON | | ADAMS | |
| 828,928 | 1,370,476 | 483,416 | 463,319 | 353,623 | 4,491,196 | 3,645 | 1,374,710 | 13,370,107 | | $ AMOUNT |
| 210 | 348 | 122 | 117 | 89 | 1,142 | | 349 | 3,400 | | $ PER ADAE |
| 6.1 | 10.2 | 3.6 | 3.4 | 2.6 | 33.5 | .0 | 10.2 | 100.0 | | % ALL FUND |
| | | | | | | | BENNETT | | ADAMS | |
| 128,265 | 272,828 | 125,838 | 93,215 | 16,532 | 880,717 | 190 | 386,465 | 2,253,171 | | $ AMOUNT |
| 213 | 453 | 209 | 155 | 27 | 1,465 | | 643 | 3,749 | | $ PER ADAE |
| 5.6 | 12.1 | 5.5 | 4.1 | .7 | 39.0 | .0 | 17.1 | 100.0 | | % ALL FUND |
| | | | | | | | STRASBURG | | ADAMS | |
| 63,197 | 180,532 | 97,034 | 41,836 | 34,830 | 621,229 | | 455,449 | 1,747,829 | | $ AMOUNT |
| 154 | 442 | 237 | 102 | 85 | 1,522 | | 1,116 | 4,283 | | $ PER ADAE |
| 3.6 | 10.3 | 5.5 | 2.3 | 1.9 | 35.5 | .0 | 26.0 | 100.0 | | % ALL FUND |
| | | | | | | | WESTMINSTER | | ADAMS | |
| 2,238,167 | 4,225,736 | 959,281 | 1,196,374 | 1,522,810 | 13,181,480 | 6,634 | 4,199,890 | 36,683,797 | | $ AMOUNT |
| 194 | 367 | 83 | 103 | 132 | 1,144 | | 364 | 3,186 | | $ PER ADAE |
| 6.1 | 11.5 | 2.6 | 3.2 | 4.1 | 35.9 | .0 | 11.4 | 100.0 | | % ALL FUND |
| | | | | | | | ALAMOSA | | ALAMOSA | |
| 341,724 | 457,286 | 205,610 | 230,125 | 8,482 | 1,739,853 | 50,348 | 515,759 | 6,263,204 | | $ AMOUNT |
| 164 | 220 | 98 | 110 | 4 | 837 | 24 | 248 | 3,015 | | $ PER ADAE |
| 5.4 | 7.3 | 3.2 | 3.6 | .1 | 27.7 | .8 | 8.2 | 100.0 | | % ALL FUND |
| | | | | | | | SANGRE DE CRISTO | | ALAMOSA | |
| 40,049 | 93,235 | 65,471 | 60,966 | | 325,330 | | 119,828 | 888,408 | | $ AMOUNT |
| 161 | 375 | 263 | 245 | | 1,311 | | 483 | 3,582 | | $ PER ADAE |
| 4.5 | 10.4 | 7.3 | 6.8 | .0 | 36.6 | .0 | 13.4 | 100.0 | | % ALL FUND |
| | | | | | | | ENGLEWOOD | | ARAPAHOE | |
| 750,242 | 1,784,716 | 148,252 | 408,839 | 481,796 | 4,740,320 | 17,342 | 779,913 | 11,834,956 | | $ AMOUNT |
| 224 | 534 | 44 | 122 | 144 | 1,419 | 5 | 233 | 3,542 | | $ PER ADAE |
| 6.3 | 15.0 | 1.2 | 3.4 | 4.0 | 40.0 | .1 | 6.5 | 100.0 | | % ALL FUND |
| | | | | | | | SHERIDAN | | ARAPAHOE | |
| 306,819 | 607,297 | 126,822 | 311,723 | 89,473 | 2,119,982 | 5,554 | 887,014 | 5,924,253 | | $ AMOUNT |
| 185 | 368 | 76 | 188 | 54 | 1,284 | 3 | 537 | 3,590 | | $ PER ADAE |
| 5.1 | 10.2 | 2.1 | 5.2 | 1.5 | 35.7 | .0 | 14.9 | 100.0 | | % ALL FUND |
| | | | | | | | CHERRY CREEK | | ARAPAHOE | |
| 3,717,132 | 10,017,474 | 2,233,201 | 2,177,823 | 2,409,067 | 27,897,096 | 61,523 | 11,793,833 | 77,352,082 | | $ AMOUNT |
| 178 | 481 | 107 | 104 | 115 | 1,340 | 2 | 566 | 3,716 | | $ PER ADAE |
| 4.8 | 12.9 | 2.8 | 2.8 | 3.1 | 36.0 | .0 | 15.2 | 100.0 | | % ALL FUND |
| | | | | | | | LITTLETON | | ARAPAHOE | |
| 2,546,119 | 5,672,783 | 1,517,574 | 1,021,075 | 2,426,066 | 17,962,264 | | 6,069,828 | 49,432,000 | | $ AMOUNT |
| 158 | 352 | 94 | 63 | 150 | 1,115 | | 377 | 3,071 | | $ PER ADAE |
| 5.1 | 11.4 | 3.0 | 2.0 | 4.9 | 36.3 | .0 | 12.2 | 100.0 | | % ALL FUND |
| | | | | | | | DEER TRAIL | | ARAPAHOE | |
| 19,178 | 119,168 | 44,093 | 29,279 | | 293,714 | 8,061 | 264,189 | 975,920 | | $ AMOUNT |
| 136 | 851 | 314 | 209 | | 2,097 | 57 | 1,887 | 6,970 | | $ PER ADAE |
| 1.9 | 12.2 | 4.5 | 3.0 | .0 | 30.0 | .8 | 27.0 | 100.0 | | % ALL FUND |
| | | | | | | | ADAMS-ARAPAHOE | | ARAPAHOE | |
| 4,430,266 | 9,773,741 | 1,641,902 | 2,164,843 | 2,706,341 | 27,260,759 | 7,448 | 9,580,510 | 72,656,453 | | $ AMOUNT |
| 200 | 442 | 74 | 98 | 122 | 1,234 | | 433 | 3,291 | | $ PER ADAE |
| 6.0 | 13.4 | 2.2 | 2.9 | 3.7 | 37.5 | .0 | 13.1 | 100.0 | | % ALL FUND |

INSTRUCTION

| | SALARIES | EMPLOYEE BENEFITS | PURCHASED SERVICES | SUPPLIES/ MATERIALS | CAPITAL OUTLAY | OTHER EXPENSE | TOTAL INSTRUCTIONAL | PUPIL SERVICES | INSTRUCTION STAFF | GENERAL ADMINISTRN |
|---|---|---|---|---|---|---|---|---|---|---|
| ARAPAHOE | BYERS | | | | | | | | | |
| $ AMT | 426,343 | 74,011 | 3,183 | 23,224 | 6,452 | 407 | 533,620 | 60,483 | 25,652 | 56,015 |
| $ PER ADAE | 1,221 | 212 | 9 | 66 | 18 | 1 | 1,528 | 173 | 73 | 160 |
| % ALL FUND | 30.1 | 5.2 | .2 | 1.6 | .4 | .0 | 37.6 | 4.2 | 1.8 | 3.9 |
| ARCHULETA | ARCHULETA CO. | | | | | | | | | |
| $ AMT | 1,013,306 | 168,984 | 47,231 | 79,932 | 30,465 | 1,319 | 1,341,237 | 47,942 | 42,562 | 91,808 |
| $ PER ADAE | 995 | 165 | 46 | 78 | 29 | 1 | 1,317 | 47 | 42 | 90 |
| % ALL FUND | 33.8 | 5.6 | 1.5 | 2.6 | 1.0 | .0 | 44.8 | 1.6 | 1.4 | 3.0 |
| BACA | WALSH | | | | | | | | | |
| $ AMT | 481,357 | 73,892 | 41,603 | 34,676 | 9,651 | 1,872 | 643,061 | | | 67,481 |
| $ PER ADAE | 1,293 | 198 | 111 | 93 | 25 | 5 | 1,728 | | | 181 |
| % ALL FUND | 36.2 | 5.5 | 3.1 | 2.6 | .7 | .1 | 48.3 | .0 | .0 | 5.0 |
| BACA | PRITCHETT | | | | | | | | | |
| $ AMT | 137,773 | 26,410 | 9,482 | 9,686 | 6,214 | 1,113 | 190,678 | 6,926 | | 40,935 |
| $ PER ADAE | 1,836 | 352 | 126 | 129 | 82 | 14 | 2,542 | 92 | | 545 |
| % ALL FUND | 37.5 | 7.1 | 2.5 | 2.6 | 1.6 | .3 | 51.9 | 1.8 | .0 | 11.1 |
| BACA | SPRINGFIELD | | | | | | | | | |
| $ AMT | 532,198 | 98,359 | 72,718 | 21,127 | 5,654 | 13,056 | 743,112 | 1,586 | 21,329 | 53,535 |
| $ PER ADAE | 1,185 | 219 | 161 | 47 | 12 | 29 | 1,655 | 3 | 47 | 119 |
| % ALL FUND | 40.7 | 7.5 | 5.5 | 1.6 | .4 | 1.0 | 56.9 | .1 | 1.6 | 4.1 |
| BACA | VILAS | | | | | | | | | |
| $ AMT | 150,893 | 25,873 | 4,865 | 15,522 | 2,537 | 217 | 199,907 | 59 | 12,083 | 56,026 |
| $ PER ADAE | 1,605 | 275 | 51 | 165 | 26 | 2 | 2,126 | | 128 | 596 |
| % ALL FUND | 38.2 | 6.5 | 1.2 | 3.9 | .6 | .0 | 50.6 | .0 | 3.0 | 14.1 |
| BACA | CAMPO | | | | | | | | | |
| $ AMT | 164,692 | 35,162 | 17,305 | 10,172 | 11,095 | 9,813 | 248,239 | 278 | | |
| $ PER ADAE | 1,477 | 315 | 155 | 91 | 99 | 88 | 2,226 | 2 | | |
| % ALL FUND | 32.6 | 6.9 | 3.4 | 2.0 | 2.2 | 1.9 | 49.2 | .0 | .0 | .0 |
| BENT | LAS ANIMAS | | | | | | | | | |
| $ AMT | 1,141,727 | 179,913 | 107,091 | 61,940 | 21,033 | 625 | 1,512,329 | 25,316 | 8,584 | 109,231 |
| $ PER ADAE | 1,279 | 201 | 119 | 69 | 23 | | 1,694 | 28 | 9 | 122 |
| % ALL FUND | 41.6 | 6.5 | 3.9 | 2.2 | .7 | .0 | 55.1 | .9 | .3 | 3.9 |
| BENT | MCCLAVE | | | | | | | | | |
| $ AMT | 301,314 | 58,342 | 12,312 | 16,242 | 12,375 | | 400,585 | | 19,644 | 54,772 |
| $ PER ADAE | 1,615 | 312 | 66 | 87 | 66 | | 2,147 | | 105 | 293 |
| % ALL FUND | 40.5 | 7.8 | 1.6 | 2.1 | 1.6 | .0 | 53.9 | .0 | 2.6 | 7.3 |
| BOULDER | ST. VRAIN VALLEY | | | | | | | | | |
| $ AMT | 17,357,846 | 2,519,679 | 457,502 | 842,761 | 190,578 | | 21,368,366 | 1,559,819 | 1,089,949 | 828,344 |
| $ PER ADAE | 1,270 | 184 | 33 | 61 | 13 | | 1,564 | 114 | 79 | 60 |
| % ALL FUND | 42.4 | 6.1 | 1.1 | 2.0 | .4 | .0 | 52.2 | 3.8 | 2.6 | 2.0 |
| BOULDER | BOULDER VALLEY | | | | | | | | | |
| $ AMT | 27,746,010 | 4,878,993 | 245,041 | 1,596,266 | 493,331 | 232,471 | 35,192,112 | 2,765,690 | 3,053,378 | 624,831 |
| $ PER ADAE | 1,403 | 246 | 12 | 80 | 24 | 11 | 1,780 | 139 | 154 | 31 |
| % ALL FUND | 40.6 | 7.1 | .3 | 2.3 | .7 | .3 | 51.5 | 4.0 | 4.4 | .9 |
| CHAFFEE | BUENA VISTA | | | | | | | | | |
| $ AMT | 1,208,072 | 194,527 | 31,086 | 123,347 | 25,422 | 1,962 | 1,584,416 | 101,164 | 54,377 | 95,637 |
| $ PER ADAE | 1,048 | 168 | 26 | 107 | 22 | 1 | 1,375 | 87 | 47 | 83 |
| % ALL FUND | 39.0 | 6.2 | 1.0 | 3.9 | .8 | .0 | 51.2 | 3.2 | 1.7 | 3.0 |
| CHAFFEE | SALIDA | | | | | | | | | |
| $ AMT | 1,533,371 | 355,653 | 21,889 | 86,179 | 45,158 | 8,715 | 2,050,965 | 113,921 | 88,531 | 157,013 |
| $ PER ADAE | 1,189 | 275 | 16 | 66 | 35 | 6 | 1,591 | 88 | 68 | 121 |
| % ALL FUND | 41.8 | 9.7 | .5 | 2.3 | 1.2 | .2 | 56.0 | 3.1 | 2.4 | 4.2 |
| CHEYENNE | KIT CARSON | | | | | | | | | |
| $ AMT | 243,699 | 38,407 | 4,764 | 20,123 | 10,133 | 2,578 | 319,704 | 2,970 | 13,897 | 36,855 |
| $ PER ADAE | 2,277 | 358 | 44 | 188 | 94 | 24 | 2,987 | 27 | 129 | 344 |
| % ALL FUND | 31.0 | 4.8 | .6 | 2.5 | 1.2 | .3 | 40.7 | .3 | 1.7 | 4.6 |
| CHEYENNE | CHEYENNE WELLS | | | | | | | | | |
| $ AMT | 349,572 | 56,796 | 13,763 | 34,898 | 5,754 | 3,251 | 464,034 | 17,330 | 30,863 | 80,261 |
| $ PER ADAE | 1,259 | 204 | 49 | 125 | 20 | 11 | 1,672 | 62 | 111 | 289 |
| % ALL FUND | 32.3 | 5.2 | 1.2 | 3.2 | .5 | .3 | 42.8 | 1.6 | 2.8 | 7.4 |

| SUPPORT SERVICES | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| SCHOOL ADMINISTRN | OPERATIONS & MAINTENANCE | PUPIL TRANSPORTN | FOOD SERVICES | OTHER SUPPORT | TOTAL SUPPORT | COMMUNITY SERVICES | OTHER FUNDS EXPENSE | TOTAL EXPEND ALL FUNDS | | |
| | | | | | | | BYERS | | ARAPAHOE | |
| 82,692 | 162,374 | 89,963 | 54,199 | 28,159 | 559,537 | 1,108 | 321,532 | 1,415,797 | | $ AMOUNT |
| 236 | 465 | 257 | 155 | 80 | 1,603 | 3 | 921 | 4,056 | | $ PER ADAE |
| 5.8 | 11.4 | 6.3 | 3.8 | 1.9 | 39.5 | .0 | 22.7 | 100.0 | | % ALL FUND |
| | | | | | | | ARCHULETA CO. | | ARCHULETA | |
| 163,957 | 255,129 | 159,830 | 63,245 | 74,321 | 899,194 | 1,000 | 750,563 | 2,991,994 | | $ AMOUNT |
| 161 | 250 | 157 | 62 | 73 | 883 | | 737 | 2,939 | | $ PER ADAE |
| 5.4 | 8.5 | 5.3 | 2.1 | 2.4 | 30.0 | .0 | 25.0 | 100.0 | | % ALL FUND |
| | | | | | | | WALSH | | BACA | |
| 56,057 | 160,880 | 136,264 | 53,615 | | 474,297 | | 211,404 | 1,328,762 | | $ AMOUNT |
| 150 | 432 | 366 | 144 | | 1,274 | | 568 | 3,571 | | $ PER ADAE |
| 4.2 | 12.1 | 10.2 | 4.0 | .0 | 35.6 | .0 | 15.9 | 100.0 | | % ALL FUND |
| | | | | | | | PRITCHETT | | BACA | |
| | 51,487 | 28,065 | 16,778 | | 144,191 | | 32,266 | 367,135 | | $ AMOUNT |
| | 686 | 374 | 223 | | 1,922 | | 430 | 4,895 | | $ PER ADAE |
| .0 | 14.0 | 7.6 | 4.5 | .0 | 39.2 | .0 | 8.7 | 100.0 | | % ALL FUND |
| | | | | | | | SPRINGFIELD | | BACA | |
| 40,919 | 152,091 | 102,401 | 64,159 | 13,165 | 449,185 | | 113,223 | 1,305,520 | | $ AMOUNT |
| 91 | 338 | 228 | 142 | 29 | 1,000 | | 252 | 2,907 | | $ PER ADAE |
| 3.1 | 11.6 | 7.8 | 4.9 | 1.0 | 34.4 | .0 | 8.6 | 100.0 | | % ALL FUND |
| | | | | | | | VILAS | | BACA | |
| | 56,156 | 15,324 | 20,630 | | 160,278 | 500 | 34,123 | 394,808 | | $ AMOUNT |
| | 597 | 163 | 219 | | 1,705 | 5 | 363 | 4,200 | | $ PER ADAE |
| .0 | 14.2 | 3.8 | 5.2 | .0 | 40.5 | .1 | 8.6 | 100.0 | | % ALL FUND |
| | | | | | | | CAMPO | | BACA | |
| 44,226 | 61,150 | 52,094 | 22,675 | | 180,423 | | 75,451 | 504,113 | | $ AMOUNT |
| 396 | 548 | 467 | 203 | | 1,618 | | 676 | 4,521 | | $ PER ADAE |
| 8.7 | 12.1 | 10.3 | 4.4 | .0 | 35.7 | .0 | 14.9 | 100.0 | | % ALL FUND |
| | | | | | | | LAS ANIMAS | | BENT | |
| 142,581 | 346,097 | 180,660 | 134,411 | 37,655 | 984,535 | | 245,526 | 2,742,390 | | $ AMOUNT |
| 159 | 387 | 202 | 150 | 42 | 1,103 | | 275 | 3,072 | | $ PER ADAE |
| 5.1 | 12.6 | 6.5 | 4.9 | 1.3 | 35.9 | .0 | 8.9 | 100.0 | | % ALL FUND |
| | | | | | | | MCCLAVE | | BENT | |
| | 70,969 | 41,888 | 34,106 | | 221,379 | 1,275 | 119,952 | 743,191 | | $ AMOUNT |
| | 380 | 224 | 182 | | 1,187 | 6 | 643 | 3,984 | | $ PER ADAE |
| .0 | 9.5 | 5.6 | 4.5 | .0 | 29.7 | .1 | 16.1 | 100.0 | | % ALL FUND |
| | | | | | | | ST. VRAIN VALLEY | | BOULDER | |
| 2,806,317 | 3,803,135 | 1,817,106 | 1,338,991 | 443,016 | 13,686,677 | 92,500 | 5,732,097 | 40,879,640 | | $ AMOUNT |
| 205 | 278 | 133 | 98 | 32 | 1,002 | 6 | 419 | 2,992 | | $ PER ADAE |
| 6.8 | 9.3 | 4.4 | 3.2 | 1.0 | 33.4 | .2 | 14.0 | 100.0 | | % ALL FUND |
| | | | | | | | BOULDER VALLEY | | BOULDER | |
| 4,993,441 | 7,364,152 | 2,264,904 | 1,893,886 | 2,163,995 | 25,124,277 | 179,005 | 7,792,896 | 68,288,290 | | $ AMOUNT |
| 252 | 372 | 114 | 95 | 109 | 1,270 | 9 | 394 | 3,454 | | $ PER ADAE |
| 7.3 | 10.7 | 3.3 | 2.7 | 3.1 | 36.7 | .2 | 11.4 | 100.0 | | % ALL FUND |
| | | | | | | | BUENA VISTA | | CHAFFEE | |
| 187,767 | 404,457 | 205,678 | 113,172 | | 1,162,252 | 1,600 | 345,291 | 3,093,559 | | $ AMOUNT |
| 162 | 351 | 178 | 98 | | 1,008 | 1 | 299 | 2,685 | | $ PER ADAE |
| 6.0 | 13.0 | 6.6 | 3.6 | .0 | 37.5 | .0 | 11.1 | 100.0 | | % ALL FUND |
| | | | | | | | SALIDA | | CHAFFEE | |
| 216,067 | 376,072 | 121,755 | 95,190 | 9,480 | 1,178,029 | | 430,776 | 3,659,770 | | $ AMOUNT |
| 167 | 291 | 94 | 73 | 7 | 913 | | 334 | 2,839 | | $ PER ADAE |
| 5.9 | 10.2 | 3.3 | 2.6 | .2 | 32.1 | .0 | 11.7 | 100.0 | | % ALL FUND |
| | | | | | | | KIT CARSON | | CHEYENNE | |
| 26,535 | 88,176 | 57,011 | 21,872 | | 247,316 | | 218,289 | 785,309 | | $ AMOUNT |
| 247 | 824 | 532 | 204 | | 2,311 | | 2,040 | 7,339 | | $ PER ADAE |
| 3.3 | 11.2 | 7.2 | 2.7 | .0 | 31.4 | .0 | 27.7 | 100.0 | | % ALL FUND |
| | | | | | | | CHEYENNE WELLS | | CHEYENNE | |
| 44,254 | 134,701 | 90,313 | 41,220 | | 438,942 | | 178,921 | 1,081,897 | | $ AMOUNT |
| 159 | 485 | 325 | 148 | | 1,581 | | 644 | 3,898 | | $ PER ADAE |
| 4.0 | 12.4 | 8.3 | 3.8 | .0 | 40.5 | .0 | 16.5 | 100.0 | | % ALL FUND |

| | INSTRUCTION | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | SALARIES | EMPLOYEE BENEFITS | PURCHASED SERVICES | SUPPLIES/ MATERIALS | CAPITAL OUTLAY | OTHER EXPENSE | TOTAL INSTRUCTIONAL | PUPIL SERVICES | INSTRUCTION STAFF | GENERAL ADMINISTRN |
| CHEYENNE | ARAPAHOE | | | | | | | | | |
| $ AMT | 125,852 | 18,080 | 1,436 | 4,032 | 772 | 17,029 | 167,201 | 6,733 | 8,064 | 56,201 |
| $ PER ADAE | 2,568 | 368 | 29 | 82 | 15 | 347 | 3,412 | 137 | 164 | 1,146 |
| % ALL FUND | 34.0 | 4.8 | .3 | 1.0 | .2 | 4.6 | 45.2 | 1.8 | 2.1 | 15.2 |
| CLEAR CREEK | CLEAR CREEK | | | | | | | | | |
| $ AMT | 1,687,540 | 263,259 | 224,461 | 108,408 | 200 | | 2,283,868 | 103,258 | 164,185 | 135,947 |
| $ PER ADAE | 1,269 | 198 | 168 | 81 | | | 1,718 | 77 | 123 | 102 |
| % ALL FUND | 30.0 | 4.6 | 4.0 | 1.9 | .0 | .0 | 40.7 | 1.8 | 2.9 | 2.4 |
| CONEJOS | NORTH CONEJOS | | | | | | | | | |
| $ AMT | 1,271,059 | 275,332 | 61,688 | 68,733 | 66,085 | 7,506 | 1,750,403 | 52,852 | 965 | 135,049 |
| $ PER ADAE | 1,138 | 246 | 55 | 61 | 59 | 6 | 1,568 | 47 | | 121 |
| % ALL FUND | 44.1 | 9.5 | 2.1 | 2.3 | 2.2 | .2 | 60.7 | 1.8 | .0 | 4.6 |
| CONEJOS | SANFORD | | | | | | | | | |
| $ AMT | 386,850 | 78,058 | 25,205 | 31,395 | 26,742 | | 548,250 | | 22,639 | |
| $ PER ADAE | 1,205 | 243 | 78 | 97 | 83 | | 1,707 | | 70 | |
| % ALL FUND | 46.0 | 9.2 | . 3.0 | 3.7 | 3.1 | .0 | 65.2 | .0 | 2.6 | .0 |
| CONEJOS | SOUTH CONEJOS | | | | | | | | | |
| $ AMT | 780,230 | 140,273 | 39,466 | 69,544 | 7,441 | 2,774 | 1,039,728 | 52,486 | | 138,552 |
| $ PER ADAE | 1,373 | 246 | 69 | 122 | 13 | 4 | 1,830 | 92 | | 243 |
| % ALL FUND | 41.3 | 7.4 | 2.0 | 3.6 | .3 | .1 | 55.0 | 2.7 | .0 | 7.3 |
| COSTILLA | CENTENNIAL | | | | | | | | | |
| $ AMT | 634,051 | 103,821 | 4,352 | 26,027 | 5,638 | | 773,889 | 32,673 | 45,197 | 119,669 |
| $ PER ADAE | 1,245 | 203 | 8 | 51 | 11 | | 1,520 | 64 | 88 | 235 |
| % ALL FUND | 37.4 | 6.1 | .2 | 1.5 | .3 | .0 | 45.6 | 1.9 | 2.6 | 7.0 |
| COSTILLA | SIERRA GRANDE | | | | | | | | | |
| $ AMT | 356,347 | 62,436 | 21,697 | 24,317 | 1,213 | 3,685 | 469,695 | 11,164 | 10,961 | 65,947 |
| $ PER ADAE | 1,438 | 252 | 87 | 98 | 4 | 14 | 1,896 | 45 | 44 | 266 |
| % ALL FUND | 41.4 | 7.2 | 2.5 | 2.8 | .1 | .4 | 54.5 | 1.2 | 1.2 | 7.6 |
| CROWLEY | CROWLEY COUNTY | | | | | | | | | |
| $ AMT | 612,260 | 102,529 | 57,865 | 37,908 | 20,211 | 5,935 | 836,708 | 5,318 | 48,042 | 72,923 |
| $ PER ADAE | 1,120 | 187 | 105 | 69 | 36 | 10 | 1,531 | 9 | 87 | 133 |
| % ALL FUND | 36.4 | 6.1 | 3.4 | 2.2 | 1.2 | .3 | 49.7 | .3 | 2.8 | 4.3 |
| CUSTER | CONSOLIDATED | | | | | | | | | |
| $ AMT | 297,198 | 45,146 | 39,643 | 29,127 | 4,760 | 3,471 | 419,345 | 20,559 | 20,451 | 74,552 |
| $ PER ADAE | 1,080 | 164 | 144 | 105 | 17 | 12 | 1,524 | 74 | 74 | 271 |
| % ALL FUND | 29.5 | 4.4 | 3.9 | 2.8 | .4 | .3 | 41.7 | 2.0 | 2.0 | 7.4 |
| DELTA | DELTA COUNTY | | | | | | | | | |
| $ AMT . | 5,331,585 | 1,040,315 | 120,539 | 273,625 | 114,219 | | 6,880,283 | 8,295 | 396,113 | 200,460 |
| $ PER ADAE | 1,280 | 249 | 28 | 65 | 27 | | 1,651 | 1 | 95 | 48 |
| % ALL FUND | 40.8 | 7.9 | .9 | 2.0 | .8 | .0 | 52.7 | .0 | 3.0 | 1.5 |
| DENVER | DENVER COUNTY | | | | | | | | | |
| $ AMT | 112,472,527 | 20,856,906 | 1,303,716 | 4,045,248 | 853,823 | 162,878 | 139,695,098 | 6,579,950 | 9,575,638 | 1,556,789 |
| $ PER ADAE | 1,969 | 365 | 22 | 70 | 14 | 2 | 2,445 | 115 | 167 | 27 |
| % ALL FUND | 46.1 | 8.5 | .5 | 1.6 | .3 | .0 | 57.3 | 2.7 | 3.9 | .6 |
| DOLORES | DOLORES COUNTY | | | | | | | | | |
| $ AMT | 446,737 | 71,795 | 62,593 | 42,115 | 11,815 | 3,894 | 638,949 | 3,100 | 25,200 | 118,822 |
| $ PER ADAE | 1,335 | 214 | 187 | 125 | 35 | 11 | 1,909 | 9 | 75 | 355 |
| % ALL FUND | 33.5 | 5.3 | 4.7 | 3.1 | .8 | .2 | 48.0 | .2 | 1.8 | 8.9 |
| DOUGLAS | DOUGLAS COUNTY | | | | | | | | | |
| $ AMT | 8,156,999 | 1,269,695 | 74,559 | 463,924 | 79,458 | 27,525 | 10,072,160 | 615,620 | 686,737 | 278,698 |
| $ PER ADAE | 1,199 | 186 | 10 | 68 | 11 | 4 | 1,480 | 90 | 100 | 40 |
| % ALL FUND | 36.7 | 5.7 | .3 | 2.0 | .3 | .1 | 45.3 | 2.7 | 3.0 | 1.2 |
| EAGLE | EAGLE COUNTY | | | | | | | | | |
| $ AMT | 3,086,251 | 484,934 | 93,982 | 224,875 | 23,779 | 1,979 | 3,915,800 | 325,025 | 191,396 | 168,671 |
| $ PER ADAE | 1,592 | 250 | 48 | 116 | 12 | 1 | 2,021 | 167 | 98 | 87 |
| % ALL FUND | 31.7 | 4.9 | .9 | 2.3 | .2 | .0 | 40.2 | 3.3 | 1.9 | 1.7 |
| ELBERT | ELIZABETH | | | | | | | | | |
| $ AMT | 1,023,185 | 165,515 | 87,954 | 75,502 | 29,914 | 251 | 1,382,321 | 60,506 | 83,022 | 120,481 |
| $ PER ADAE | 1,074 | 173 | 92 | 79 | 31 | | 1,452 | 63 | 87 | 126 |
| % ALL FUND | 37.1 | 6.0 | 3.1 | 2.7 | 1.0 | .0 | 50.1 | 2.1 | 3.0 | 4.3 |

| SUPPORT SERVICES | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| SCHOOL ADMINISTRN | OPERATIONS & MAINTENANCE | PUPIL TRANSPORTN | FOOD SERVICES | OTHER SUPPORT | TOTAL SUPPORT | COMMUNITY SERVICES | OTHER FUNDS EXPENSE | TOTAL EXPEND ALL FUNDS | | |
| | | | | | | | ARAPAHOE | | CHEYENNE | |
| | 40,577 | 36,147 | 14,588 | | 162,310 | | 39,831 | 369,342 | | $ AMOUNT |
| | 828 | 737 | 297 | | 3,312 | | 812 | 7,537 | | $ PER ADAE |
| .0 | 10.9 | 9.7 | 3.9 | .0 | 43.9 | .0 | 10.7 | 100.0 | | % ALL FUND |
| | | | | | | | CLEAR CREEK | | CLEAR CREEK | |
| 283,156 | 401,168 | 507,208 | 208,625 | 81,811 | 1,885,358 | | 1,442,237 | 5,611,463 | | $ AMOUNT |
| 213 | 301 | 381 | 156 | 61 | 1,418 | | 1,085 | 4,222 | | $ PER ADAE |
| 5.0 | 7.1 | 9.0 | 3.7 | 1.4 | 33.5 | .0 | 25.7 | 100.0 | | % ALL FUND |
| | | | | | | | NORTH CONEJOS | | CONEJOS | |
| 184,932 | 251,497 | 183,257 | 161,884 | 10,012 | 980,448 | | 149,687 | 2,880,538 | | $ AMOUNT |
| 165 | 225 | 164 | 145 | 8 | 878 | | 134 | 2,581 | | $ PER ADAE |
| 6.4 | 8.7 | 6.3 | 5.6 | .3 | 34.0 | .0 | 5.1 | 100.0 | | % ALL FUND |
| | | | | | | | SANFORD | | CONEJOS | |
| 60,466 | 59,704 | 37,637 | 47,764 | 3,115 | 231,325 | | 60,415 | 839,990 | | $ AMOUNT |
| 188 | 185 | 117 | 148 | 9 | 720 | | 188 | 2,616 | | $ PER ADAE |
| 7.1 | 7.1 | 4.4 | 5.6 | .3 | 27.5 | .0 | 7.1 | 100.0 | | % ALL FUND |
| | | | | | | | SOUTH CONEJOS | | CONEJOS | |
| 77,120 | 227,605 | 81,399 | 98,856 | 12,428 | 688,446 | 1,015 | 159,718 | 1,888,907 | | $ AMOUNT |
| 135 | 400 | 143 | 174 | 21 | 1,212 | 1 | 281 | 3,325 | | $ PER ADAE |
| 4.0 | 12.0 | 4.3 | 5.2 | .6 | 36.4 | .0 | 8.4 | 100.0 | | % ALL FUND |
| | | | | | | | CENTENNIAL | | COSTILLA | |
| 74,755 | 143,575 | 107,545 | 86,574 | 31,816 | 641,804 | | 278,309 | 1,694,002 | | $ AMOUNT |
| 146 | 282 | 211 | 170 | 62 | 1,260 | | 546 | 3,328 | | $ PER ADAE |
| 4.4 | 8.4 | 6.3 | 5.1 | 1.8 | 37.8 | .0 | 16.4 | 100.0 | | % ALL FUND |
| | | | | | | | SIERRA GRANDE | | COSTILLA | |
| 38,872 | 96,007 | 60,221 | 48,499 | 2,730 | 334,401 | 1,812 | 54,799 | 860,707 | | $ AMOUNT |
| 156 | 387 | 243 | 195 | 11 | 1,350 | 7 | 221 | 3,474 | | $ PER ADAE |
| 4.5 | 11.1 | 6.9 | 5.6 | .3 | 38.8 | .2 | 6.3 | 100.0 | | % ALL FUND |
| | | | | | | | CROWLEY COUNTY | | CROWLEY | |
| 86,743 | 206,276 | 103,071 | 76,153 | 15,714 | 614,240 | 710 | 229,076 | 1,680,734 | | $ AMOUNT |
| 158 | 377 | 188 | 139 | 28 | 1,123 | 1 | 419 | 3,075 | | $ PER ADAE |
| 5.1 | 12.2 | 6.1 | 4.5 | .9 | 36.5 | .0 | 13.6 | 100.0 | | % ALL FUND |
| | | | | | | | CONSOLIDATED | | CUSTER | |
| 40,356 | 75,581 | 100,677 | 44,642 | 2,401 | 379,219 | | 206,861 | 1,005,425 | | $ AMOUNT |
| 146 | 274 | 366 | 162 | 8 | 1,378 | | 752 | 3,656 | | $ PER ADAE |
| 4.0 | 7.5 | 10.0 | 4.4 | .2 | 37.7 | .0 | 20.5 | 100.0 | | % ALL FUND |
| | | | | | | | DELTA COUNTY | | DELTA | |
| 771,559 | 1,423,320 | 700,028 | 584,840 | 192,735 | 4,277,350 | 32,782 | 1,855,135 | 13,045,550 | | $ AMOUNT |
| 185 | 341 | 168 | 140 | 46 | 1,026 | 7 | 445 | 3,131 | | $ PER ADAE |
| 5.9 | 10.9 | 5.3 | 4.4 | 1.4 | 32.7 | .2 | 14.2 | 100.0 | | % ALL FUND |
| | | | | | | | DENVER COUNTY | | DENVER | |
| 14,417,684 | 28,075,166 | 10,014,002 | 8,402,191 | 9,199,785 | 87,821,205 | 443,818 | 15,581,132 | 243,541,253 | | $ AMOUNT |
| 252 | 491 | 175 | 147 | 161 | 1,537 | 7 | 272 | 4,263 | | $ PER ADAE |
| 5.9 | 11.5 | 4.1 | 3.4 | 3.7 | 36.0 | .1 | 6.3 | 100.0 | | % ALL FUND |
| | | | | | | | DOLORES COUNTY | | DOLORES | |
| 46,697 | 175,093 | 126,831 | 46,482 | 46,920 | 589,145 | | 102,555 | 1,330,649 | | $ AMOUNT |
| 139 | 523 | 379 | 138 | 140 | 1,760 | | 306 | 3,976 | | $ PER ADAE |
| 3.5 | 13.1 | 9.5 | 3.4 | 3.5 | 44.2 | .0 | 7.7 | 100.0 | | % ALL FUND |
| | | | | | | | DOUGLAS COUNTY | | DOUGLAS | |
| 1,287,567 | 2,403,450 | 2,432,866 | 602,673 | 567,210 | 8,074,821 | | 3,259,493 | 22,206,474 | | $ AMOUNT |
| 189 | 353 | 357 | 88 | 83 | 1,304 | | 479 | 3,264 | | $ PER ADAE |
| 5.7 | 10.8 | 10.9 | 2.7 | 2.5 | 39.9 | .0 | 14.6 | 100.0 | | % ALL FUND |
| | | | | | | | EAGLE COUNTY | | EAGLE | |
| 570,242 | 1,036,383 | 477,020 | 287,951 | 300,795 | 3,357,483 | | 2,445,415 | 9,718,698 | | $ AMOUNT |
| 294 | 534 | 246 | 148 | 155 | 1,732 | | 1,262 | 5,016 | | $ PER ADAE |
| 5.8 | 10.6 | 4.9 | 2.9 | 3.0 | 34.5 | .0 | 25.1 | 100.0 | | % ALL FUND |
| | | | | | | | ELIZABETH | | ELBERT | |
| 158,671 | 283,005 | 178,338 | 107,562 | | 991,585 | | 383,855 | 2,757,761 | | $ AMOUNT |
| 166 | 297 | 187 | 112 | | 1,041 | | 403 | 2,896 | | $ PER ADAE |
| 5.7 | 10.2 | 6.4 | 3.9 | .0 | 35.9 | .0 | 13.9 | 100.0 | | % ALL FUND |

| | INSTRUCTION | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | SALARIES | EMPLOYEE BENEFITS | PURCHASED SERVICES | SUPPLIES/ MATERIALS | CAPITAL OUTLAY | OTHER EXPENSE | TOTAL INSTRUCTIONAL | PUPIL SERVICES | INSTRUCTION STAFF | GENERAL ADMINISTRN |
| ELBERT | KIOWA | | | | | | | | | |
| $ AMT | 234,183 | 60,291 | 1,688 | 15,310 | 1,208 | | 312,680 | 19,275 | 21,780 | 59,890 |
| $ PER ADAE | 1,566 | 403 | 11 | 102 | 8 | | 2,091 | 128 | 145 | 400 |
| % ALL FUND | 33.3 | 8.5 | .2 | 2.1 | .1 | .0 | 44.5 | 2.7 | 3.1 | 8.5 |
| ELBERT | BIG SANDY | | | | | | | | | |
| $ AMT | 335,408 | 51,529 | 27,932 | 21,664 | 4,485 | | 441,018 | 9,647 | 18,047 | 54,821 |
| $ PER ADAE | 1,336 | 205 | 111 | 86 | 17 | | 1,757 | 38 | 71 | 218 |
| % ALL FUND | 36.0 | 5.5 | 3.0 | 2.3 | .4 | .0 | 47.4 | 1.0 | 1.9 | 5.8 |
| ELBERT | ELBERT | | | | | | | | | |
| $ AMT | 210,374 | 39,248 | 19,014 | 7,357 | 6,277 | 136 | 282,406 | 10,138 | 8,674 | 61,661 |
| $ PER ADAE | 1,637 | 305 | 147 | 57 | 48 | 1 | 2,197 | 78 | 67 | 479 |
| % ALL FUND | 39.2 | 7.3 | 3.5 | 1.3 | 1.1 | .0 | 52.7 | 1.8 | 1.6 | 11.5 |
| ELBERT | AGATE | | | | | | | | | |
| $ AMT | 115,771 | 12,007 | 3,036 | 3,453 | 21 | 55 | 134,343 | | 12,616 | 33,964 |
| $ PER ADAE | 2,930 | 303 | 76 | 87 | | 1 | 3,401 | | 319 | 859 |
| % ALL FUND | 40.0 | 4.1 | 1.0 | 1.1 | .0 | .0 | 46.5 | .0 | 4.3 | 11.7 |
| EL PASO | CALHAN | | | | | | | | | |
| $ AMT | 322,686 | 60,511 | 40,864 | 23,240 | 6,450 | | 453,751 | | | 61,735 |
| $ PER ADAE | 1,077 | 202 | 136 | 77 | 21 | | 1,515 | | | 206 |
| % ALL FUND | 31.0 | 5.8 | 3.9 | 2.2 | .6 | .0 | 43.6 | .0 | .0 | 5.9 |
| EL PASO | HARRISON | | | | | | | | | |
| $ AMT | 8,264,183 | 1,514,394 | 634,261 | 480,167 | 132,381 | 4,703 | 11,030,089 | 766,624 | 468,623 | 384,290 |
| $ PER ADAE | 1,189 | 217 | 91 | 69 | 19 | | 1,587 | 110 | 67 | 55 |
| % ALL FUND | 44.7 | 8.2 | 3.4 | 2.6 | .7 | .0 | 59.7 | 4.1 | 2.5 | 2.0 |
| EL PASO | WIDEFIELD | | | | | | | | | |
| $ AMT | 7,314,440 | 1,278,241 | 297,981 | 601,362 | 254,400 | 29,872 | 9,776,296 | 747,815 | 117,348 | 233,917 |
| $ PER ADAE | 1,145 | 200 | 46 | 94 | 39 | 4 | 1,531 | 117 | 18 | 36 |
| % ALL FUND | 41.7 | 7.3 | 1.7 | 3.4 | 1.4 | .1 | 55.8 | 4.2 | .6 | 1.3 |
| EL PASO | FOUNTAIN | | | | | | | | | |
| $ AMT | 3,314,655 | 536,920 | 245,995 | 242,442 | 74,508 | 11,955 | 4,426,475 | 184,311 | 159,784 | 188,047 |
| $ PER ADAE | 1,052 | 170 | 78 | 77 | 23 | 3 | 1,406 | 58 | 50 | 59 |
| % ALL FUND | 40.2 | 6.5 | 2.9 | 2.9 | .9 | .1 | 53.7 | 2.2 | 1.9 | 2.2 |
| EL PASO | COLORADO SPRINGS | | | | | | | | | |
| $ AMT | 37,797,840 | 6,486,021 | 938,781 | 1,285,372 | 105,254 | 396 | 46,613,664 | 3,812,365 | 3,707,328 | 555,442 |
| $ PER ADAE | 1,305 | 223 | 32 | 44 | 3 | | 1,609 | 131 | 128 | 19 |
| % ALL FUND | 42.4 | 7.2 | 1.0 | 1.4 | .1 | .0 | 52.4 | 4.2 | 4.1 | .6 |
| EL PASO | CHEYENNE MOUNTAIN | | | | | | | | | |
| $ AMT | 3,041,257 | 563,323 | 612,528 | 175,264 | 23,993 | | 4,416,365 | 176,598 | 204,083 | 317,586 |
| $ PER ADAE | 1,496 | 277 | 301 | 86 | 11 | | 2,173 | 86 | 100 | 156 |
| % ALL FUND | 43.9 | 8.1 | 8.8 | 2.5 | .3 | .0 | 63.7 | 2.5 | 2.9 | 4.5 |
| EL PASO | MANITOU SPRINGS | | | | | | | | | |
| $ AMT | 1,146,573 | 191,165 | 161,044 | 63,822 | 6,556 | 15,723 | 1,584,883 | 101,962 | 122,828 | 150,079 |
| $ PER ADAE | 1,078 | 179 | 151 | 60 | 6 | 14 | 1,490 | 95 | 115 | 141 |
| % ALL FUND | 36.6 | 6.1 | 5.1 | 2.0 | .2 | .5 | 50.6 | 3.2 | 3.9 | 4.7 |
| EL PASO | ACADEMY | | | | | | | | | |
| $ AMT | 6,514,173 | 983,885 | 733,797 | 391,388 | 109,660 | | 8,732,903 | 538,933 | 483,636 | 239,490 |
| $ PER ADAE | 1,196 | 180 | 134 | 71 | 20 | | 1,603 | 98 | 88 | 43 |
| % ALL FUND | 37.3 | 5.6 | 4.2 | 2.2 | .6 | .0 | 50.1 | 3.0 | 2.7 | 1.3 |
| EL PASO | ELLICOTT | | | | | | | | | |
| $ AMT | 410,125 | 52,626 | 78,009 | 19,070 | 6,717 | 9,101 | 575,648 | | 27,859 | 61,433 |
| $ PER ADAE | 1,015 | 130 | 193 | 47 | 16 | 22 | 1,424 | | 68 | 152 |
| % ALL FUND | 38.3 | 4.9 | 7.3 | 1.7 | .6 | .8 | 53.8 | .0 | 2.6 | 5.7 |
| EL PASO | PEYTON | | | | | | | | | |
| $ AMT | 243,325 | 32,306 | 14,177 | 22,817 | 10,034 | 1,055 | 323,714 | | 20,285 | 74,160 |
| $ PER ADAE | 969 | 128 | 56 | 90 | 39 | 4 | 1,289 | | 80 | 295 |
| % ALL FUND | 33.2 | 4.4 | 1.9 | 3.1 | 1.3 | .1 | 44.2 | .0 | 2.7 | 10.1 |
| EL PASO | HANOVER | | | | | | | | | |
| $ AMT | 91,150 | 15,316 | 1,469 | 6,252 | | 215 | 114,402 | | | |
| $ PER ADAE | 1,413 | 237 | 22 | 96 | | 3 | 1,773 | | | |
| % ALL FUND | 32.5 | 5.4 | .5 | 2.2 | .0 | .0 | 40.8 | .0 | .0 | .0 |

| SUPPORT SERVICES | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| SCHOOL ADMINISTRN | OPERATIONS & MAINTENANCE | PUPIL TRANSPORTN | FOOD SERVICES | OTHER SUPPORT | TOTAL SUPPORT | COMMUNITY SERVICES | OTHER FUNDS EXPENSE | TOTAL EXPEND ALL FUNDS | | |
| | | | | | | | KIOWA | | ELBERT | |
| | 68,928 | 68,563 | 52,660 | | 291,096 | | 98,077 | 701,853 | | $ AMOUNT |
| | 461 | 458 | 352 | | 1,947 | | 656 | 4,694 | | $ PER ADAE |
| .0 | 9.8 | 9.7 | 7.5 | .0 | 41.4 | .0 | 13.9 | 100.0 | | % ALL FUND |
| | | | | | | | BIG SANDY | | ELBERT | |
| 40,443 | 108,175 | 89,443 | 46,352 | 7,399 | 374,327 | 1,100 | 112,875 | 929,320 | | $ AMOUNT |
| 161 | 430 | 356 | 184 | 29 | 1,491 | 4 | 449 | 3,702 | | $ PER ADAE |
| 4.3 | 11.6 | 9.6 | 4.9 | .7 | 40.2 | .1 | 12.1 | 100.0 | | % ALL FUND |
| | | | | | | | ELBERT | | ELBERT | |
| | 57,793 | 42,238 | 17,123 | | 197,627 | 200 | 55,214 | 535,447 | | $ AMOUNT |
| | 449 | 328 | 133 | | 1,537 | 1 | 429 | 4,166 | | $ PER ADAE |
| .0 | 10.7 | 7.8 | 3.1 | .0 | 36.9 | .0 | 10.3 | 100.0 | | % ALL FUND |
| | | | | | | | AGATE | | ELBERT | |
| | 37,155 | 36,956 | 12,383 | | 133,074 | | 21,469 | 288,886 | | $ AMOUNT |
| | 940 | 935 | 313 | | 3,368 | | 543 | 7,313 | | $ PER ADAE |
| .0 | 12.8 | 12.7 | 4.2 | .0 | 46.0 | .0 | 7.4 | 100.0 | | % ALL FUND |
| | | | | | | | CALHAN | | EL PASO | |
| 59,061 | 124,757 | 80,660 | 17,762 | | 343,975 | 900 | 240,832 | 1,039,458 | | $ AMOUNT |
| 197 | 416 | 269 | 59 | | 1,148 | 3 | 804 | 3,470 | | $ PER ADAE |
| 5.6 | 12.0 | 7.7 | 1.7 | .0 | 33.0 | .0 | 23.1 | 100.0 | | % ALL FUND |
| | | | | | | | HARRISON | | EL PASO | |
| 1,128,489 | 1,999,655 | 407,295 | 423,628 | 386,610 | 5,965,214 | 48,280 | 1,418,478 | 18,462,061 | | $ AMOUNT |
| 162 | 287 | 58 | 60 | 55 | 858 | 6 | 204 | 2,656 | | $ PER ADAE |
| 6.1 | 10.8 | 2.2 | 2.2 | 2.0 | 32.3 | .2 | 7.6 | 100.0 | | % ALL FUND |
| | | | | | | | WIDEFIELD | | EL PASO | |
| 925,490 | 2,032,598 | 334,008 | 644,552 | 482,291 | 5,518,019 | 148,592 | 2,061,536 | 17,504,443 | | $ AMOUNT |
| 144 | 318 | 52 | 100 | 75 | 864 | 23 | 322 | 2,742 | | $ PER ADAE |
| 5.2 | 11.6 | 1.9 | 3.6 | 2.7 | 31.5 | .8 | 11.7 | 100.0 | | % ALL FUND |
| | | | | | | | FOUNTAIN | | EL PASO | |
| 623,539 | 1,236,378 | 299,958 | 397,683 | 287,919 | 3,377,619 | 9,015 | 418,310 | 8,231,419 | | $ AMOUNT |
| 198 | 392 | 95 | 126 | 91 | 1,072 | 2 | 132 | 2,614 | | $ PER ADAE |
| 7.5 | 15.0 | 3.6 | 4.8 | 3.4 | 41.0 | .1 | 5.0 | 100.0 | | % ALL FUND |
| | | | | | | | COLORADO SPRINGS | | EL PASO | |
| 4,588,432 | 7,803,940 | 1,142,528 | 2,903,460 | 6,927,308 | 31,440,803 | 37,874 | 10,863,719 | 88,956,060 | | $ AMOUNT |
| 158 | 269 | 39 | 100 | 239 | 1,085 | 1 | 375 | 3,072 | | $ PER ADAE |
| 5.1 | 8.7 | 1.2 | 3.2 | 7.7 | 35.3 | .0 | 12.2 | 100.0 | | % ALL FUND |
| | | | | | | | CHEYENNE MOUNTAIN | | EL PASO | |
| 368,918 | 259,315 | | 90,579 | | 1,417,079 | | 1,089,721 | 6,923,165 | | $ AMOUNT |
| 181 | 127 | | 44 | | 697 | | 536 | 3,407 | | $ PER ADAE |
| 5.3 | 3.7 | .0 | 1.3 | .0 | 20.4 | .0 | 15.7 | 100.0 | | % ALL FUND |
| | | | | | | | MANITOU SPRINGS | | EL PASO | |
| 206,015 | 256,749 | 113,312 | 105,785 | | 1,056,730 | | 487,158 | 3,128,771 | | $ AMOUNT |
| 193 | 241 | 106 | 99 | | 993 | | 458 | 2,941 | | $ PER ADAE |
| 6.5 | 8.2 | 3.6 | 3.3 | .0 | 33.7 | .0 | 15.5 | 100.0 | | % ALL FUND |
| | | | | | | | ACADEMY | | EL PASO | |
| 1,114,783 | 1,440,864 | 762,478 | 578,137 | 317,499 | 5,475,820 | 597 | 3,219,627 | 17,428,947 | | $ AMOUNT |
| 204 | 264 | 139 | 106 | 58 | 1,005 | | 591 | 3,200 | | $ PER ADAE |
| 6.3 | 8.2 | 4.3 | 3.3 | 1.8 | 31.4 | .0 | 18.4 | 100.0 | | % ALL FUND |
| | | | | | | | ELLICOTT | | EL PASO | |
| 45,611 | 84,910 | 70,792 | 48,578 | 8,035 | 347,218 | | 145,533 | 1,068,399 | | $ AMOUNT |
| 112 | 210 | 175 | 120 | 19 | 859 | | 360 | 2,644 | | $ PER ADAE |
| 4.2 | 7.9 | 6.6 | 4.5 | .7 | 32.4 | .0 | 13.6 | 100.0 | | % ALL FUND |
| | | | | | | | PEYTON | | EL PASO | |
| 44,605 | 72,550 | 72,586 | 27,597 | 26,995 | 338,778 | 274 | 68,413 | 731,179 | | $ AMOUNT |
| 177 | 289 | 289 | 109 | 107 | 1,349 | 1 | 272 | 2,913 | | $ PER ADAE |
| 6.1 | 9.9 | 9.9 | 3.7 | 3.6 | 46.3 | .0 | 9.3 | 100.0 | | % ALL FUND |
| | | | | | | | HANOVER | | EL PASO | |
| 42,398 | 20,425 | 23,958 | 11,205 | 17,182 | 115,168 | | 50,598 | 280,168 | | $ AMOUNT |
| 657 | 316 | 371 | 173 | 266 | 1,785 | | 784 | 4,343 | | $ PER ADAE |
| 15.1 | 7.2 | 8.5 | 3.9 | 6.1 | 41.1 | .0 | 18.0 | 100.0 | | % ALL FUND |

| | INSTRUCTION | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | SALARIES | EMPLOYEE BENEFITS | PURCHASED SERVICES | SUPPLIES/ MATERIALS | CAPITAL OUTLAY | OTHER EXPENSE | TOTAL INSTRUCTIONAL | PUPIL SERVICES | INSTRUCTION STAFF | GENERAL ADMINISTRN |
| EL PASO | LEWIS-PALMER | | | | | | | | | |
| $ AMT | 1,252,681 | 212,275 | 140,308 | 94,646 | 30,123 | 250 | 1,730,283 | 101,749 | 96,095 | 103,405 |
| $ PER ADAE | 917 | 155 | 102 | 69 | 22 | | 1,266 | 74 | 70 | 75 |
| % ALL FUND | 32.2 | 5.4 | 3.6 | 2.4 | .7 | .0 | 44.4 | 2.6 | 2.4 | 2.6 |
| EL PASO | FALCON | | | | | | | | | |
| $ AMT | 1,300,748 | 191,368 | 209,954 | 128,492 | 40,837 | 2,353 | 1,873,752 | 102,483 | 101,166 | 111,927 |
| $ PER ADAE | 919 | 135 | 148 | 90 | 28 | 1 | 1,325 | 72 | 71 | 79 |
| % ALL FUND | 29.6 | 4.3 | 4.7 | 2.9 | .9 | .0 | 42.7 | 2.3 | 2.3 | 2.5 |
| EL PASO | EDISON | | | | | | | | | |
| $ AMT | 48,933 | 6,117 | 1,209 | 2,063 | | | 58,322 | 4,098 | 7,613 | 35,127 |
| $ PER ADAE | 1,363 | 170 | 33 | 57 | | | 1,624 | 114 | 212 | 978 |
| % ALL FUND | 27.4 | 3.4 | .6 | 1.1 | .0 | .0 | 32.7 | 2.2 | 4.2 | 19.7 |
| EL PASO | MIAMI-YODER | | | | | | | | | |
| $ AMT | 164,508 | 21,747 | 31,895 | 11,509 | 2,438 | 2,341 | 234,438 | | 19,366 | |
| $ PER ADAE | 1,196 | 158 | 231 | 83 | 17 | 17 | 1,705 | | 140 | |
| % ALL FUND | 29.5 | 3.9 | 5.7 | 2.0 | .4 | .4 | 42.0 | .0 | 3.4 | .0 |
| FREMONT | CANON CITY | | | | | | | | | |
| $ AMT | 4,821,627 | 830,312 | 113,797 | 165,176 | 120,731 | | 6,051,643 | 101,742 | 13,918 | 96,770 |
| $ PER ADAE | 1,483 | 255 | 35 | 50 | 37 | | 1,862 | 31 | 4 | 29 |
| % ALL FUND | 51.1 | 8.8 | 1.2 | 1.7 | 1.2 | .0 | 64.2 | 1.0 | .1 | 1.0 |
| FREMONT | FLORENCE | | | | | | | | | |
| $ AMT | 1,923,357 | 360,067 | 63,798 | 91,547 | 29,465 | | 2,468,234 | 157,723 | 81,585 | 152,671 |
| $ PER ADAE | 1,227 | 229 | 40 | 58 | 18 | | 1,575 | 100 | 52 | 97 |
| % ALL FUND | 43.2 | 8.0 | 1.4 | 2.0 | .6 | .0 | 55.5 | 3.5 | 1.8 | 3.4 |
| FREMONT | COTOPAXI | | | | | | | | | |
| $ AMT | 279,024 | 43,660 | 36,859 | 32,489 | 4,738 | 6,571 | 403,341 | 15,350 | 14,187 | 79,168 |
| $ PER ADAE | 1,265 | 198 | 167 | 147 | 21 | 29 | 1,829 | 69 | 64 | 359 |
| % ALL FUND | 34.0 | 5.3 | 4.4 | 3.9 | .5 | .8 | 49.1 | 1.8 | 1.7 | 9.6 |
| GARFIELD | ROARING FORK | | | | | | | | | |
| $ AMT | 3,792,689 | 609,870 | 107,925 | 294,989 | 57,461 | 18,745 | 4,881,679 | 245,859 | 172,249 | 257,046 |
| $ PER ADAE | 1,285 | 206 | 36 | 99 | 19 | 6 | 1,653 | 83 | 58 | 87 |
| % ALL FUND | 43.7 | 7.0 | 1.2 | 3.3 | .6 | .2 | 56.2 | 2.8 | 1.9 | 2.9 |
| GARFIELD | GARFIELD | | | | | | | | | |
| $ AMT | 2,634,308 | 419,285 | 132,163 | 164,519 | 19,715 | 31,847 | 3,401,837 | 133,110 | 148,510 | 271,351 |
| $ PER ADAE | 1,196 | 190 | 60 | 74 | 8 | 14 | 1,545 | 60 | 67 | 123 |
| % ALL FUND | 43.8 | 6.9 | 2.2 | 2.7 | .3 | .5 | 56.6 | 2.2 | 2.4 | 4.5 |
| GARFIELD | GRAND VALLEY | | | | | | | | | |
| $ AMT | 655,116 | 107,048 | 10,782 | 71,141 | 1,966 | 4,268 | 850,321 | 35,740 | 65,960 | 192,131 |
| $ PER ADAE | 1,539 | 251 | 25 | 167 | 4 | 10 | 1,998 | 83 | 155 | 451 |
| % ALL FUND | 33.6 | 5.5 | .5 | 3.6 | .1 | .2 | 43.7 | 1.8 | 3.3 | 9.8 |
| GILPIN | GILPIN COUNTY | | | | | | | | | |
| $ AMT | 334,452 | 49,063 | 15,218 | 39,092 | 9,151 | | 446,976 | | | 113,446 |
| $ PER ADAE | 1,128 | 165 | 51 | 131 | 30 | | 1,507 | | | 382 |
| % ALL FUND | 28.5 | 4.1 | 1.2 | 3.3 | .7 | .0 | 38.1 | .0 | .0 | 9.6 |
| GRAND | WEST GRAND | | | | | | | | | |
| $ AMT | 771,912 | 119,881 | 21,017 | 60,828 | 8,330 | 685 | 982,653 | 62,902 | 59,343 | 68,467 |
| $ PER ADAE | 1,530 | 237 | 41 | 120 | 16 | 1 | 1,947 | 124 | 117 | 135 |
| % ALL FUND | 32.6 | 5.0 | .8 | 2.5 | .3 | .0 | 41.5 | 2.6 | 2.5 | 2.8 |
| GRAND | EAST GRAND | | | | | | | | | |
| $ AMT | 1,464,685 | 221,765 | 4,436 | 94,993 | 20,783 | | 1,806,662 | 45,476 | 48,506 | 105,072 |
| $ PER ADAE | 1,569 | 237 | 4 | 101 | 22 | | 1,935 | 48 | 51 | 112 |
| % ALL FUND | 37.0 | 5.6 | .1 | 2.4 | .5 | .0 | 45.7 | 1.1 | 1.2 | 2.6 |
| GUNNISON | GUNNISON WATERSHED | | | | | | | | | |
| $ AMT | 1,861,296 | 291,301 | 179,330 | 118,537 | 47,491 | 700 | 2,498,655 | 117,653 | 73,472 | 195,228 |
| $ PER ADAE | 1,303 | 204 | 125 | 83 | 33 | | 1,750 | 82 | 51 | 136 |
| % ALL FUND | 43.3 | 6.7 | 4.1 | 2.7 | 1.1 | .0 | 58.1 | 2.7 | 1.7 | 4.5 |
| HINSDALE | HINSDALE CO. | | | | | | | | | |
| $ AMT | 36,880 | 4,943 | 85,635 | 4,436 | 424 | | 132,318 | | | 9,054 |
| $ PER ADAE | 676 | 90 | 1,571 | 81 | 7 | | 2,427 | | | 166 |
| % ALL FUND | 11.2 | 1.5 | 26.2 | 1.3 | .1 | .0 | 40.4 | .0 | .0 | 2.7 |

| SUPPORT SERVICES | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| SCHOOL ADMINISTRN | OPERATIONS & MAINTENANCE | PUPIL TRANSPORTN | FOOD SERVICES | OTHER SUPPORT | TOTAL SUPPORT | COMMUNITY SERVICES | OTHER FUNDS EXPENSE | TOTAL EXPEND ALL FUNDS | | |
| | | | | | | | LEWIS-PALMER | | EL PASO | |
| 232,458 | 428,139 | 291,697 | 183,087 | 59,462 | 1,496,092 | 2,274 | 659,950 | 3,888,599 | | $ AMOUNT |
| 170 | 313 | 213 | 134 | 43 | 1,095 | 1 | 483 | 2,846 | | $ PER ADAE |
| 5.9 | 11.0 | 7.5 | 4.7 | 1.5 | 38.4 | .0 | 16.9 | 100.0 | | % ALL FUND |
| | | | | | | | FALCON | | EL PASO | |
| 254,118 | 519,488 | 230,707 | 169,672 | 81,829 | 1,571,390 | | 938,446 | 4,383,588 | | $ AMOUNT |
| 179 | 367 | 163 | 119 | 57 | 1,111 | | 663 | 3,100 | | $ PER ADAE |
| 5.7 | 11.8 | 5.2 | 3.8 | 1.8 | 35.8 | .0 | 21.4 | 100.0 | | % ALL FUND |
| | | | | | | | EDISON | | EL PASO | |
| | 32,480 | 13,445 | 6,420 | 1,708 | 100,891 | 2,193 | 16,803 | 178,209 | | $ AMOUNT |
| | 904 | 374 | 178 | 47 | 2,810 | 61 | 468 | 4,964 | | $ PER ADAE |
| .0 | 18.2 | 7.5 | 3.6 | .9 | 56.6 | 1.2 | 9.4 | 100.0 | | % ALL FUND |
| | | | | | | | MIAMI-YODER | | EL PASO | |
| 67,868 | 57,160 | 49,924 | 28,194 | | 222,512 | 318 | 99,729 | 556,997 | | $ AMOUNT |
| 493 | 415 | 363 | 205 | | 1,618 | 2 | 725 | 4,050 | | $ PER ADAE |
| 12.1 | 10.2 | 8.9 | 5.0 | .0 | 39.9 | .0 | 17.9 | 100.0 | | % ALL FUND |
| | | | | | | | CANON CITY | | FREMONT | |
| 444,889 | 865,357 | 230,329 | 288,374 | 252,260 | 2,293,639 | 1,808 | 1,075,391 | 9,422,481 | | $ AMOUNT |
| 136 | 266 | 70 | 88 | 77 | 705 | | 330 | 2,899 | | $ PER ADAE |
| 4.7 | 9.1 | 2.4 | 3.0 | 2.6 | 24.3 | .0 | 11.4 | 100.0 | | % ALL FUND |
| | | | | | | | FLORENCE | | FREMONT | |
| 249,128 | 425,713 | 268,105 | 124,917 | 101,090 | 1,560,932 | 72 | 416,586 | 4,445,824 | | $ AMOUNT |
| 159 | 271 | 171 | 79 | 64 | 996 | | 265 | 2,838 | | $ PER ADAE |
| 5.6 | 9.5 | 6.0 | 2.8 | 2.2 | 35.1 | .0 | 9.3 | 100.0 | | % ALL FUND |
| | | | | | | | COTOPAXI | | FREMONT | |
| 28,559 | 78,813 | 67,128 | 38,649 | 20,810 | 342,664 | 676 | 73,759 | 820,440 | | $ AMOUNT |
| 129 | 357 | 304 | 175 | 94 | 1,554 | 3 | 334 | 3,720 | | $ PER ADAE |
| 3.4 | 9.6 | 8.1 | 4.7 | 2.5 | 41.7 | .0 | 8.9 | 100.0 | | % ALL FUND |
| | | | | | | | ROARING FORK | | GARFIELD | |
| 456,462 | 894,692 | 383,267 | 297,569 | 18,987 | 2,726,131 | 1,400 | 1,067,494 | 8,676,704 | | $ AMOUNT |
| 154 | 303 | 129 | 100 | 6 | 923 | | 361 | 2,939 | | $ PER ADAE |
| 5.2 | 10.3 | 4.4 | 3.4 | .2 | 31.4 | .0 | 12.3 | 100.0 | | % ALL FUND |
| | | | | | | | GARFIELD | | GARFIELD | |
| 377,913 | 507,921 | 324,512 | 222,465 | 127,206 | 2,112,988 | 3,000 | 486,209 | 6,004,034 | | $ AMOUNT |
| 171 | 230 | 147 | 101 | 57 | 959 | 1 | 220 | 2,727 | | $ PER ADAE |
| 6.2 | 8.4 | 5.4 | 3.7 | 2.1 | 35.1 | .0 | 8.0 | 100.0 | | % ALL FUND |
| | | | | | | | GRAND VALLEY | | GARFIELD | |
| 118,879 | 175,547 | 71,638 | 63,355 | 315,662 | 1,038,912 | | 55,390 | 1,944,623 | | $ AMOUNT |
| 279 | 412 | 168 | 148 | 741 | 2,441 | | 130 | 4,570 | | $ PER ADAE |
| 6.1 | 9.0 | 3.6 | 3.2 | 16.2 | 53.4 | .0 | 2.8 | 100.0 | | % ALL FUND |
| | | | | | | | GILPIN COUNTY | | GILPIN | |
| 66,136 | 151,285 | 121,756 | 37,125 | 968 | 490,716 | | 233,739 | 1,171,431 | | $ AMOUNT |
| 223 | 510 | 410 | 125 | 3 | 1,655 | | 788 | 3,950 | | $ PER ADAE |
| 5.6 | 12.9 | 10.3 | 3.1 | .0 | 41.8 | .0 | 19.9 | 100.0 | | % ALL FUND |
| | | | | | | | WEST GRAND | | GRAND | |
| 147,541 | 228,460 | 138,405 | 85,171 | 15,169 | 805,458 | 1,176 | 577,152 | 2,366,439 | | $ AMOUNT |
| 292 | 452 | 274 | 168 | 30 | 1,596 | 2 | 1,144 | 4,690 | | $ PER ADAE |
| 6.2 | 9.6 | 5.8 | 3.5 | .6 | 34.0 | .0 | 24.3 | 100.0 | | % ALL FUND |
| | | | | | | | EAST GRAND | | GRAND | |
| 281,052 | 427,315 | 199,265 | 103,362 | 52,227 | 1,262,275 | | 881,255 | 3,950,192 | | $ AMOUNT |
| 301 | 457 | 213 | 110 | 55 | 1,352 | | 944 | 4,231 | | $ PER ADAE |
| 7.1 | 10.8 | 5.0 | 2.6 | 1.3 | 31.9 | .0 | 22.3 | 100.0 | | % ALL FUND |
| | | | | | | | GUNNISON WATERSHED | | GUNNISON | |
| 240,497 | 449,552 | 300,828 | 7,306 | 23,771 | 1,408,307 | 223 | 386,193 | 4,293,378 | | $ AMOUNT |
| 168 | 314 | 210 | 5 | 16 | 986 | | 270 | 3,007 | | $ PER ADAE |
| 5.6 | 10.4 | 7.0 | .1 | .5 | 32.8 | .0 | 8.9 | 100.0 | | % ALL FUND |
| | | | | | | | HINSDALE CO. | | HINSDALE | |
| 23,624 | 15,076 | 52,665 | | 2,868 | 103,287 | | 91,212 | 326,817 | | $ AMOUNT |
| 433 | 276 | 966 | | 52 | 1,895 | | 1,673 | 5,996 | | $ PER ADAE |
| 7.2 | 4.6 | 16.1 | .0 | .8 | 31.6 | .0 | 27.9 | 100.0 | | % ALL FUND |

| | INSTRUCTION | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | SALARIES | EMPLOYEE BENEFITS | PURCHASED SERVICES | SUPPLIES/ MATERIALS | CAPITAL OUTLAY | OTHER EXPENSE | TOTAL INSTRUCTIONAL | PUPIL SERVICES | INSTRUCTION STAFF | GENERAL ADMINISTRN |
| HUERFANO | HUERFANO | | | | | | | | | |
| $ AMT | 922,443 | 172,355 | 9,932 | | 1,112 | | 1,105,842 | 25,911 | 33,401 | 154,234 |
| $ PER ADAE | 993 | 185 | 10 | | 1 | | 1,190 | 27 | 35 | 166 |
| % ALL FUND | 35.7 | 6.6 | .3 | .0 | .0 | .0 | 42.8 | 1.0 | 1.2 | 5.9 |
| HUERFANO | LA VETA | | | | | | | | | |
| $ AMT | 300,343 | 53,822 | 28,086 | 44,201 | 35,591 | 18,808 | 480,851 | 4,927 | 7,932 | 70,622 |
| $ PER ADAE | 1,374 | 246 | 128 | 202 | 162 | 86 | 2,200 | 22 | 36 | 323 |
| % ALL FUND | 34.4 | 6.1 | 3.2 | 5.0 | 4.0 | 2.1 | 55.1 | .5 | .9 | 8.1 |
| JACKSON | NORTH PARK | | | | | | | | | |
| $ AMT | 549,484 | 86,623 | 1,483 | 27,613 | 16,386 | 26,482 | 708,071 | 27,888 | 67,728 | 68,148 |
| $ PER ADAE | 1,451 | 228 | 3 | 72 | 43 | 69 | 1,870 | 73 | 178 | 180 |
| % ALL FUND | 36.2 | 5.7 | .0 | 1.8 | 1.0 | 1.7 | 46.7 | 1.8 | 4.4 | 4.4 |
| JEFFERSON | JEFFERSON COUNTY | | | | | | | | | |
| $ AMT | 96,742,246 | 15,326,659 | 277,457 | 3,743,426 | 883,343 | | 116,973,131 | 19,554,048 | 7,714,650 | 1,530,247 |
| $ PER ADAE | 1,321 | 209 | 3 | 51 | 12 | | 1,597 | 267 | 105 | 20 |
| % ALL FUND | 39.7 | 6.2 | .1 | 1.5 | .3 | .0 | 48.0 | 8.0 | 3.1 | .6 |
| KIOWA | EADS | | | | | | | | | |
| $ AMT | 394,676 | 64,228 | 10,154 | 45,117 | | | 514,175 | 7,620 | 2,387 | 65,914 |
| $ PER ADAE | 1,461 | 237 | 37 | 167 | | | 1,904 | 28 | 8 | 244 |
| % ALL FUND | 32.4 | 5.2 | .8 | 3.7 | .0 | .0 | 42.2 | .6 | .1 | 5.4 |
| KIOWA | PLAINVIEW | | | | | | | | | |
| $ AMT | 180,611 | 30,300 | 13,762 | 16,535 | 4,062 | | 245,270 | 280 | 15,272 | 64,089 |
| $ PER ADAE | 2,286 | 383 | 174 | 209 | 51 | | 3,104 | 3 | 193 | 811 |
| % ALL FUND | 27.2 | 4.5 | 2.0 | 2.4 | .6 | .0 | 37.0 | .0 | 2.3 | 9.6 |
| KIT CARSON | FLAGLER | | | | | | | | | |
| $ AMT | 225,030 | 35,016 | 14,110 | 15,356 | 324 | 48 | 289,884 | 14,587 | 14,906 | 47,666 |
| $ PER ADAE | 1,175 | 182 | 73 | 80 | 1 | | 1,513 | 76 | 77 | 248 |
| % ALL FUND | 34.4 | 5.3 | 2.1 | 2.3 | .0 | .0 | 44.3 | 2.2 | 2.2 | 7.2 |
| KIT CARSON | SEIBERT | | | | | | | | | |
| $ AMT | 109,989 | 20,228 | 42,107 | 7,608 | 961 | | 180,893 | | 2,990 | 36,644 |
| $ PER ADAE | 1,496 | 275 | 572 | 103 | 13 | | 2,461 | | 40 | 498 |
| % ALL FUND | 27.5 | 5.0 | 10.5 | 1.9 | .2 | .0 | 45.3 | .0 | .7 | 9.1 |
| KIT CARSON | VONA | | | | | | | | | |
| $ AMT | 92,782 | 16,900 | 8,163 | 7,123 | 2,713 | | 127,681 | | 664 | 33,295 |
| $ PER ADAE | 1,893 | 344 | 166 | 145 | 55 | | 2,605 | | 13 | 679 |
| % ALL FUND | 36.0 | 6.5 | 3.1 | 2.7 | 1.0 | .0 | 49.6 | .0 | .2 | 12.9 |
| KIT CARSON | STRATTON | | | | | | | | | |
| $ AMT | 277,715 | 42,395 | 24,069 | 29,197 | 21,175 | 780 | 395,331 | | 27,876 | 58,588 |
| $ PER ADAE | 1,122 | 171 | 97 | 117 | 85 | 3 | 1,597 | | 112 | 236 |
| % ALL FUND | 29.0 | 4.4 | 2.5 | 3.0 | 2.2 | .0 | 41.3 | .0 | 2.9 | 6.1 |
| KIT CARSON | BETHUNE | | | | | | | | | |
| $ AMT | 173,149 | 26,399 | 9,977 | 15,643 | 692 | 2,680 | 228,540 | 5,141 | 4,314 | 59,812 |
| $ PER ADAE | 1,588 | 242 | 91 | 143 | 6 | 24 | 2,096 | 47 | 39 | 548 |
| % ALL FUND | 36.0 | 5.4 | 2.0 | 3.2 | .1 | .5 | 47.6 | 1.0 | .8 | 12.4 |
| KIT CARSON | BURLINGTON | | | | | | | | | |
| $ AMT | 943,142 | 156,113 | 96,051 | 87,027 | 2,136 | 16,649 | 1,301,118 | 97,277 | | 109,751 |
| $ PER ADAE | 1,081 | 179 | 110 | 99 | 2 | 19 | 1,492 | 111 | | 125 |
| % ALL FUND | 34.4 | 5.7 | 3.5 | 3.1 | .0 | .6 | 47.5 | 3.5 | .0 | 4.0 |
| LAKE | LAKE COUNTY | | | | | | | | | |
| $ AMT | 2,454,920 | 454,337 | 97,590 | 140,654 | 11,654 | 8,532 | 3,167,687 | 46,562 | 367,882 | 129,148 |
| $ PER ADAE | 1,408 | 260 | 55 | 80 | 6 | 4 | 1,817 | 26 | 211 | 74 |
| % ALL FUND | 37.2 | 6.8 | 1.4 | 2.1 | .1 | .1 | 48.0 | .7 | 5.5 | 1.9 |
| LA PLATA | DURANGO | | | | | | | | | |
| $ AMT | 4,220,917 | 638,875 | 170,293 | 197,718 | 40,588 | 514 | 5,268,905 | 315,933 | 351,364 | 221,615 |
| $ PER ADAE | 1,175 | 177 | 47 | 55 | 11 | | 1,467 | 88 | 97 | 61 |
| % ALL FUND | 40.2 | 6.0 | 1.6 | 1.8 | .3 | .0 | 50.2 | 3.0 | 3.3 | 2.1 |
| LA PLATA | BAYFIELD | | | | | | | | | |
| $ AMT | 643,861 | 103,088 | 21,050 | 31,636 | 17,100 | 4,352 | 821,087 | 24,116 | 57,718 | 110,088 |
| $ PER ADAE | 1,116 | 178 | 36 | 54 | 29 | 7 | 1,424 | 41 | 100 | 190 |
| % ALL FUND | 40.2 | 6.4 | 1.3 | 1.9 | 1.0 | .2 | 51.3 | 1.5 | 3.6 | 6.8 |

| SUPPORT SERVICES | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| SCHOOL ADMINISTRN | OPERATIONS & MAINTENANCE | PUPIL TRANSPORTN | FOOD SERVICES | OTHER SUPPORT | TOTAL SUPPORT | COMMUNITY SERVICES | OTHER FUNDS EXPENSE | TOTAL EXPEND ALL FUNDS | | |
| | | | | | | | HUERFANO | | HUERFANO | |
| 210,502 | 285,069 | 191,522 | 146,220 | 123,081 | 1,169,940 | | 303,405 | 2,579,187 | | $ AMOUNT |
| 226 | 307 | 206 | 157 | 132 | 1,260 | | 326 | 2,777 | | $ PER ADAE |
| 8.1 | 11.0 | 7.4 | 5.6 | 4.7 | 45.3 | .0 | 11.7 | 100.0 | | % ALL FUND |
| | | | | | | | LA VETA | | HUERFANO | |
| 50,179 | 86,826 | 44,763 | 27,274 | 38,135 | 330,658 | 400 | 59,650 | 871,559 | | $ AMOUNT |
| 229 | 397 | 204 | 124 | 174 | 1,513 | 1 | 272 | 3,988 | | $ PER ADAE |
| 5.7 | 9.9 | 5.1 | 3.1 | 4.3 | 37.9 | .0 | 6.8 | 100.0 | | % ALL FUND |
| | | | | | | | NORTH PARK | | JACKSON | |
| 88,875 | 162,533 | 91,684 | 53,347 | 24,184 | 584,387 | | 222,655 | 1,515,113 | | $ AMOUNT |
| 234 | 429 | 242 | 140 | 63 | 1,543 | | 588 | 4,002 | | $ PER ADAE |
| 5.8 | 10.7 | 6.0 | 3.5 | 1.5 | 38.5 | .0 | 14.6 | 100.0 | | % ALL FUND |
| | | | | | | | JEFFERSON COUNTY | | JEFFERSON | |
| 15,283,785 | 28,042,666 | 5,257,121 | 8,076,108 | 7,774,693 | 93,233,318 | 1,044,849 | 32,282,691 | 243,533,989 | | $ AMOUNT |
| 208 | 382 | 71 | 110 | 106 | 1,273 | 14 | 440 | 3,325 | | $ PER ADAE |
| 6.2 | 11.5 | 2.1 | 3.3 | 3.1 | 38.2 | .4 | 13.2 | 100.0 | | % ALL FUND |
| | | | | | | | EADS | | KIOWA | |
| 72,699 | 189,716 | 117,854 | 51,800 | 2,040 | 510,030 | | 193,305 | 1,217,510 | | $ AMOUNT |
| 269 | 702 | 436 | 191 | 7 | 1,889 | | 715 | 4,509 | | $ PER ADAE |
| 5.9 | 15.5 | 9.6 | 4.2 | .1 | 41.8 | .0 | 15.8 | 100.0 | | % ALL FUND |
| | | | | | | | PLAINVIEW | | KIOWA | |
| | 68,507 | 68,442 | 24,246 | | 240,836 | | 175,911 | 662,017 | | $ AMOUNT |
| | 867 | 866 | 306 | | 3,048 | | 2,226 | 8,379 | | $ PER ADAE |
| .0 | 10.3 | 10.3 | 3.6 | .0 | 36.3 | .0 | 26.5 | 100.0 | | % ALL FUND |
| | | | | | | | FLAGLER | | KIT CARSON | |
| 20,791 | 93,786 | 47,102 | 37,894 | | 276,732 | 150 | 86,204 | 652,970 | | $ AMOUNT |
| 108 | 489 | 245 | 197 | | 1,445 | | 450 | 3,409 | | $ PER ADAE |
| 3.1 | 14.3 | 7.2 | 5.8 | .0 | 42.3 | .0 | 13.2 | 100.0 | | % ALL FUND |
| | | | | | | | SEIBERT | | KIT CARSON | |
| | 54,353 | 40,196 | 22,860 | | 157,043 | | 61,262 | 399,198 | | $ AMOUNT |
| | 739 | 546 | 311 | | 2,136 | | 833 | 5,431 | | $ PER ADAE |
| .0 | 13.6 | 10.0 | 5.7 | .0 | 39.3 | .0 | 15.3 | 100.0 | | % ALL FUND |
| | | | | | | | VONA | | KIT CARSON | |
| | 37,788 | 26,158 | 21,290 | | 119,195 | | 10,450 | 257,326 | | $ AMOUNT |
| | 771 | 533 | 434 | | 2,432 | | 213 | 5,251 | | $ PER ADAE |
| .0 | 14.6 | 10.1 | 8.2 | .0 | 46.3 | .0 | 4.0 | 100.0 | | % ALL FUND |
| | | | | | | | STRATTON | | KIT CARSON | |
| 43,267 | 91,659 | 97,464 | 40,285 | | 359,139 | | 202,084 | 956,554 | | $ AMOUNT |
| 174 | 370 | 393 | 162 | | 1,451 | | 816 | 3,864 | | $ PER ADAE |
| 4.5 | 9.5 | 10.1 | 4.2 | .0 | 37.5 | .0 | 21.1 | 100.0 | | % ALL FUND |
| | | | | | | | BETHUNE | | KIT CARSON | |
| | 67,861 | 41,388 | 30,726 | | 209,242 | | 42,210 | 479,992 | | $ AMOUNT |
| | 622 | 379 | 281 | | 1,919 | | 387 | 4,403 | | $ PER ADAE |
| .0 | 14.1 | 8.6 | 6.4 | .0 | 43.5 | .0 | 8.7 | 100.0 | | % ALL FUND |
| | | | | | | | BURLINGTON | | KIT CARSON | |
| 166,560 | 231,115 | 202,035 | 132,020 | | 938,758 | | 498,219 | 2,738,095 | | $ AMOUNT |
| 191 | 265 | 231 | 151 | | 1,076 | | 571 | 3,141 | | $ PER ADAE |
| 6.0 | 8.4 | 7.3 | 4.8 | .0 | 34.2 | .0 | 18.1 | 100.0 | | % ALL FUND |
| | | | | | | | LAKE COUNTY | | LAKE | |
| 388,331 | 922,381 | 156,119 | 233,214 | 363,282 | 2,606,919 | 99 | 813,130 | 6,587,835 | | $ AMOUNT |
| 222 | 529 | 89 | 133 | 208 | 1,495 | | 466 | 3,779 | | $ PER ADAE |
| 5.8 | 14.0 | 2.3 | 3.5 | 5.5 | 39.5 | .0 | 12.3 | 100.0 | | % ALL FUND |
| | | | | | | | DURANGO | | LA PLATA | |
| 611,389 | 1,117,987 | 827,026 | 457,401 | 289,782 | 4,192,497 | 876 | 1,030,111 | 10,492,389 | | $ AMOUNT |
| 170 | 311 | 230 | 127 | 80 | 1,167 | | 286 | 2,923 | | $ PER ADAE |
| 5.8 | 10.6 | 7.8 | 4.3 | 2.7 | 39.9 | .0 | 9.8 | 100.0 | | % ALL FUND |
| | | | | | | | BAYFIELD | | LA PLATA | |
| 84,342 | 142,075 | 116,273 | 19,899 | 20,540 | 575,051 | 700 | 200,910 | 1,597,748 | | $ AMOUNT |
| 146 | 246 | 201 | 34 | 35 | 997 | 1 | 348 | 2,771 | | $ PER ADAE |
| 5.2 | 8.8 | 7.2 | 1.2 | 1.2 | 35.9 | .0 | 12.5 | 100.0 | | % ALL FUND |

| | | | | INSTRUCTION | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | SALARIES | EMPLOYEE BENEFITS | PURCHASED SERVICES | SUPPLIES/ MATERIALS | CAPITAL OUTLAY | OTHER EXPENSE | TOTAL INSTRUCTIONAL | PUPIL SERVICES | INSTRUCTION STAFF | GENERAL ADMINISTRN |
| LA PLATA | IGNACIO | | | | | | | | | |
| $ AMT | 1,042,000 | 164,474 | 31,626 | 93,146 | 39,523 | 40 | 1,370,809 | 74,409 | 96,743 | 141,919 |
| $ PER ADAE | 1,302 | 205 | 39 | 116 | 49 | | 1,713 | 93 | 120 | 177 |
| % ALL FUND | 35.6 | 5.6 | 1.0 | 3.1 | 1.3 | .0 | 46.9 | 2.5 | 3.3 | 4.8 |
| LARIMER | POUDRE | | | | | | | | | |
| $ AMT | 20,211,796 | 3,451,610 | 427,595 | 849,562 | 313,580 | | 25,254,143 | 792,919 | 1,095,454 | 533,673 |
| $ PER ADAE | 1,416 | 241 | 29 | 59 | 21 | | 1,769 | 55 | 76 | 37 |
| % ALL FUND | 45.9 | 7.8 | .9 | 1.9 | .7 | .0 | 57.4 | 1.8 | 2.4 | 1.2 |
| LARIMER | THOMPSON | | | | | | | | | |
| $ AMT | 10,608,918 | 1,899,968 | 842,381 | 877,720 | 120,357 | 32,281 | 14,381,625 | 1,100,155 | 837,611 | 251,735 |
| $ PER ADAE | 1,098 | 196 | 87 | 90 | 12 | 3 | 1,488 | 113 | 86 | 26 |
| % ALL FUND | 36.4 | 6.5 | 2.8 | 3.0 | .4 | .1 | 49.4 | 3.7 | 2.8 | .8 |
| LARIMER | PARK (ESTES PARK) | | | | | | | | | |
| $ AMT | 1,282,893 | 175,162 | 18,551 | 88,504 | 7,177 | 820 | 1,573,107 | 106,610 | 90,292 | 128,801 |
| $ PER ADAE | 1,366 | 186 | 19 | 94 | 7 | | 1,676 | 113 | 96 | 137 |
| % ALL FUND | 38.0 | 5.1 | .5 | 2.6 | .2 | .0 | 46.6 | 3.1 | 2.6 | 3.8 |
| LAS ANIMAS | TRINIDAD | | | | | | | | | |
| $ AMT | 1,777,434 | 356,540 | 185,049 | 168,359 | 36,822 | 3,338 | 2,527,542 | 101,384 | 81,584 | 142,521 |
| $ PER ADAE | 1,025 | 205 | 106 | 97 | 21 | 1 | 1,457 | 58 | 47 | 82 |
| % ALL FUND | 38.0 | 7.6 | 3.9 | 3.6 | .7 | .0 | 54.1 | 2.1 | 1.7 | 3.0 |
| LAS ANIMAS | PRIMERO REORGANIZED | | | | | | | | | |
| $ AMT | 284,000 | 59,321 | 28,586 | 46,752 | 17,090 | 1,341 | 437,092 | | | 89,566 |
| $ PER ADAE | 1,290 | 269 | 129 | 212 | 77 | 6 | 1,986 | | | 407 |
| % ALL FUND | 28.4 | 5.9 | 2.8 | 4.6 | 1.7 | .1 | 43.7 | .0 | .0 | 8.9 |
| LAS ANIMAS | HOEHNE REORGANIZED | | | | | | | | | |
| $ AMT | 383,036 | 62,786 | 35,629 | 22,338 | 1,974 | 518 | 506,281 | 7,508 | 24,873 | 86,073 |
| $ PER ADAE | 1,268 | 207 | 117 | 73 | 6 | 1 | 1,676 | 24 | 82 | 285 |
| % ALL FUND | 35.7 | 5.8 | 3.3 | 2.0 | .1 | .0 | 47.1 | .6 | 2.3 | 8.0 |
| LAS ANIMAS | AGUILAR REORGANIZED | | | | | | | | | |
| $ AMT | 263,597 | 31,125 | 3,178 | 15,679 | 18,337 | 3,155 | 335,071 | 12,109 | | 51,210 |
| $ PER ADAE | 1,234 | 145 | 14 | 73 | 85 | 14 | 1,569 | 56 | | 239 |
| % ALL FUND | 40.7 | 4.8 | .4 | 2.4 | 2.8 | .4 | 51.7 | 1.8 | .0 | 7.9 |
| LAS ANIMAS | BRANSON REORGANIZED | | | | | | | | | |
| $ AMT | 125,068 | 15,674 | 15,527 | 6,647 | 498 | 721 | 164,135 | 5,312 | 36,839 | 45,180 |
| $ PER ADAE | 2,194 | 274 | 272 | 116 | 8 | 12 | 2,879 | 93 | 646 | 792 |
| % ALL FUND | 32.8 | 4.1 | 4.0 | 1.7 | .1 | .1 | 43.1 | 1.3 | 9.6 | 11.8 |
| LAS ANIMAS | KIM REORGANIZED | | | | | | | | | |
| $ AMT | 173,794 | 31,112 | 9,306 | 19,727 | 3,032 | | 236,971 | | 15,956 | 36,821 |
| $ PER ADAE | 1,650 | 295 | 88 | 187 | 28 | | 2,250 | | 151 | 349 |
| % ALL FUND | 31.2 | 5.6 | 1.6 | 3.5 | .5 | .0 | 42.6 | .0 | 2.8 | 6.6 |
| LINCOLN | HUGO | | | | | | | | | |
| $ AMT | 217,348 | 51,246 | 20,994 | 24,767 | 2,418 | 681 | 317,454 | 11,688 | 23,635 | 59,823 |
| $ PER ADAE | 1,238 | 292 | 119 | 141 | 13 | 3 | 1,808 | 66 | 134 | 340 |
| % ALL FUND | 27.2 | 6.4 | 2.6 | 3.1 | .3 | .0 | 39.7 | 1.4 | 2.9 | 7.4 |
| LINCOLN | LIMON | | | | | | | | | |
| $ AMT | 499,381 | 86,252 | 66,704 | 35,551 | 5,504 | 7,227 | 700,619 | | | 64,411 |
| $ PER ADAE | 1,186 | 204 | 158 | 84 | 13 | 17 | 1,664 | | | 152 |
| % ALL FUND | 38.9 | 6.7 | 5.2 | 2.7 | .4 | .5 | 54.6 | .0 | .0 | 5.0 |
| LINCOLN | GENOA | | | | | | | | | |
| $ AMT | 147,959 | 21,977 | 9,852 | 15,260 | 850 | 1,670 | 197,568 | | | 29,684 |
| $ PER ADAE | 2,293 | 340 | 152 | 236 | 13 | 25 | 3,063 | | | 460 |
| % ALL FUND | 39.3 | 5.8 | 2.6 | 4.0 | .2 | .4 | 52.5 | .0 | .0 | 7.8 |
| LINCOLN | KARVAL | | | | | | | | | |
| $ AMT | 140,328 | 30,535 | 5,570 | 8,917 | 4,082 | | 189,432 | 1,375 | | |
| $ PER ADAE | 2,063 | 449 | 81 | 131 | 60 | | 2,785 | 20 | | |
| % ALL FUND | 33.5 | 7.3 | 1.3 | 2.1 | .9 | .0 | 45.3 | .3 | .0 | .0 |
| LINCOLN | ARRIBA | | | | | | | | | |
| $ AMT | 142,702 | 22,197 | 10,271 | 5,172 | 1,236 | 5,074 | 186,652 | | 5,922 | 59,664 |
| $ PER ADAE | 3,585 | 557 | 258 | 129 | 31 | 127 | 4,689 | | 148 | 1,499 |
| % ALL FUND | 36.9 | 5.7 | 2.6 | 1.3 | .3 | 1.3 | 48.3 | .0 | 1.5 | 15.4 |

| SUPPORT SERVICES | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| SCHOOL ADMINISTRN | OPERATIONS & MAINTENANCE | PUPIL TRANSPORTN | FOOD SERVICES | OTHER SUPPORT | TOTAL SUPPORT | COMMUNITY SERVICES | OTHER FUNDS EXPENSE | TOTAL EXPEND ALL FUNDS | | |
| | | | | | | | IGNACIO | | LA PLATA | |
| 193,071 | 314,779 | 242,531 | 143,626 | 266,606 | 1,473,684 | 4,166 | 70,475 | 2,919,134 | | $ AMOUNT |
| 241 | 393 | 303 | 179 | 333 | 1,842 | 5 | 88 | 3,648 | | $ PER ADAE |
| 6.6 | 10.7 | 8.3 | 4.9 | 9.1 | 50.4 | .1 | 2.4 | 100.0 | | % ALL FUND |
| | | | | | | | POUDRE | | LARIMER | |
| 2,816,343 | 3,950,772 | 1,229,908 | 1,613,614 | 2,062,323 | 14,095,006 | 6,135 | 4,623,600 | 43,978,884 | | $ AMOUNT |
| 197 | 276 | 86 | 113 | 144 | 987 | | 323 | 3,081 | | $ PER ADAE |
| 6.4 | 8.9 | 2.7 | 3.6 | 4.6 | 32.0 | .0 | 10.5 | 100.0 | | % ALL FUND |
| | | | | | | | THOMPSON | | LARIMER | |
| 1,608,248 | 3,339,128 | 1,102,475 | 1,087,159 | 442,141 | 9,768,652 | 12,151 | 4,904,796 | 29,067,224 | | $ AMOUNT |
| 166 | 345 | 114 | 112 | 45 | 1,011 | 1 | 507 | 3,009 | | $ PER ADAE |
| 5.5 | 11.4 | 3.7 | 3.7 | 1.5 | 33.6 | .0 | 16.8 | 100.0 | | % ALL FUND |
| | | | | | | | PARK (ESTES PARK) | | LARIMER | |
| 163,509 | 358,025 | 205,256 | 147,836 | 24,805 | 1,225,134 | | 571,679 | 3,369,920 | | $ AMOUNT |
| 174 | 381 | 218 | 157 | 26 | 1,305 | | 609 | 3,590 | | $ PER ADAE |
| 4.8 | 10.6 | 6.0 | 4.3 | .7 | 36.3 | .0 | 16.9 | 100.0 | | % ALL FUND |
| | | | | | | | TRINIDAD | | LAS ANIMAS | |
| 371,698 | 529,523 | 153,055 | 270,122 | 100,766 | 1,750,653 | 2,344 | 384,023 | 4,666,562 | | $ AMOUNT |
| 214 | 305 | 88 | 155 | 58 | 1,009 | 1 | 222 | 2,691 | | $ PER ADAE |
| 7.9 | 11.3 | 3.2 | 5.7 | 2.1 | 37.5 | .0 | 8.2 | 100.0 | | % ALL FUND |
| | | | | | | | PRIMERO REORGANIZED | | LAS ANIMAS | |
| 26,585 | 155,678 | 69,259 | 46,828 | | 387,916 | | 173,308 | 998,316 | | $ AMOUNT |
| 120 | 707 | 314 | 212 | | 1,763 | | 787 | 4,537 | | $ PER ADAE |
| 2.6 | 15.5 | 6.9 | 4.6 | .0 | 38.8 | .0 | 17.3 | 100.0 | | % ALL FUND |
| | | | | | | | HOEHNE REORGANIZED | | LAS ANIMAS | |
| 29,669 | 83,139 | 92,174 | 52,760 | 20,745 | 396,941 | | 169,568 | 1,072,790 | | $ AMOUNT |
| 98 | 275 | 305 | 174 | 68 | 1,314 | | 561 | 3,552 | | $ PER ADAE |
| 2.7 | 7.7 | 8.5 | 4.9 | 1.9 | 37.0 | .0 | 15.8 | 100.0 | | % ALL FUND |
| | | | | | | | AGUILAR REORGANIZED | | LAS ANIMAS | |
| 15,076 | 72,848 | 44,533 | 18,265 | 68,135 | 262,176 | 500 | 49,614 | 647,361 | | $ AMOUNT |
| 70 | 341 | 208 | 85 | 225 | 1,227 | 2 | 232 | 3,032 | | $ PER ADAE |
| 2.3 | 11.2 | 6.8 | 2.8 | 7.4 | 40.4 | .0 | 7.6 | 100.0 | | % ALL FUND |
| | | | | | | | BRANSON REORGANIZED | | LAS ANIMAS | |
| 1,447 | 30,913 | 44,510 | 11,030 | 788 | 176,019 | | 40,542 | 380,696 | | $ AMOUNT |
| 25 | 542 | 780 | 193 | 13 | 3,088 | | 711 | 6,678 | | $ PER ADAE |
| .3 | 8.1 | 11.6 | 2.8 | .2 | 46.2 | .0 | 10.6 | 100.0 | | % ALL FUND |
| | | | | | | | KIM REORGANIZED | | LAS ANIMAS | |
| | 61,153 | 105,483 | 22,537 | 18,624 | 260,574 | | 57,899 | 555,444 | | $ AMOUNT |
| | 580 | 1,001 | 214 | 176 | 2,474 | | 549 | 5,274 | | $ PER ADAE |
| .0 | 11.0 | 18.9 | 4.0 | 3.3 | 46.9 | .0 | 10.4 | 100.0 | | % ALL FUND |
| | | | | | | | HUGO | | LINCOLN | |
| 23,141 | 121,805 | 57,568 | 31,824 | 28,987 | 358,471 | | 122,091 | 798,016 | | $ AMOUNT |
| 131 | 694 | 328 | 181 | 165 | 2,042 | | 695 | 4,547 | | $ PER ADAE |
| 2.8 | 15.2 | 7.2 | 3.9 | 3.6 | 44.9 | .0 | 15.2 | 100.0 | | % ALL FUND |
| | | | | | | | LIMON | | LINCOLN | |
| 50,775 | 146,134 | 62,657 | 70,245 | | 394,222 | 762 | 186,558 | 1,282,161 | | $ AMOUNT |
| 120 | 347 | 148 | 166 | | 936 | 1 | 443 | 3,045 | | $ PER ADAE |
| 3.9 | 11.3 | 4.8 | 5.4 | .0 | 30.7 | .0 | 14.5 | 100.0 | | % ALL FUND |
| | | | | | | | GENOA | | LINCOLN | |
| 11,643 | 46,616 | 15,027 | 23,926 | | 126,896 | | 51,678 | 376,142 | | $ AMOUNT |
| 180 | 722 | 232 | 370 | | 1,967 | | 801 | 5,831 | | $ PER ADAE |
| 3.0 | 12.3 | 3.9 | 6.3 | .0 | 33.7 | .0 | 13.7 | 100.0 | | % ALL FUND |
| | | | | | | | KARVAL | | LINCOLN | |
| 38,737 | 34,246 | 44,025 | 19,854 | | 138,237 | | 90,236 | 417,905 | | $ AMOUNT |
| 569 | 503 | 647 | 291 | | 2,032 | | 1,327 | 6,145 | | $ PER ADAE |
| 9.2 | 8.1 | 10.5 | 4.7 | .0 | 33.0 | .0 | 21.5 | 100.0 | | % ALL FUND |
| | | | | | | | ARRIBA | | LINCOLN | |
| | 32,921 | 40,461 | | | 138,968 | | 60,218 | 385,838 | | $ AMOUNT |
| | 827 | 1,016 | | | 3,491 | | 1,513 | 9,694 | | $ PER ADAE |
| .0 | 8.5 | 10.4 | .0 | .0 | 36.0 | .0 | 15.6 | 100.0 | | % ALL FUND |

| | INSTRUCTION | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | SALARIES | EMPLOYEE BENEFITS | PURCHASED SERVICES | SUPPLIES/ MATERIALS | CAPITAL OUTLAY | OTHER EXPENSE | TOTAL INSTRUCTIONAL | PUPIL SERVICES | INSTRUCTION-STAFF | GENERAL ADMINISTRN |
| LOGAN | VALLEY | | | | | | | | | |
| $ AMT | 3,566,680 | 567,572 | 272,335 | 175,708 | 55,641 | 1,807 | 4,639,943 | 609,869 | 167,426 | 163,040 |
| $ PER ADAE | 1,137 | 180 | 86 | 56 | 17 | | 1,479 | 194 | 53 | 51 |
| % ALL FUND | 36.7 | 5.8 | 2.8 | 1.8 | .5 | .0 | 47.8 | 6.2 | 1.7 | 1.6 |
| LOGAN | FRENCHMAN | | | | | | | | | |
| $ AMT | 288,690 | 48,249 | 36,638 | 23,738 | 11,426 | 2,982 | 411,723 | 13,555 | 12,360 | 66,321 |
| $ PER ADAE | 1,511 | 252 | 191 | 124 | 59 | 15 | 2,155 | 70 | 64 | 347 |
| % ALL FUND | 33.5 | 5.6 | 4.2 | 2.7 | 1.3 | .3 | 47.9 | 1.5 | 1.4 | 7.7 |
| LOGAN | BUFFALO | | | | | | | | | |
| $ AMT | 339,943 | 49,698 | 10,032 | 23,159 | 9,042 | 17,747 | 449,621 | 7,138 | 6,460 | 56,863 |
| $ PER ADAE | 1,419 | 207 | 41 | 96 | 37 | 74 | 1,877 | 29 | 26 | 237 |
| % ALL FUND | 36.8 | 5.3 | 1.0 | 2.5 | .9 | 1.9 | 48.7 | .7 | .7 | 6.1 |
| LOGAN | PLATEAU | | | | | | | | | |
| $ AMT | 289,294 | 44,585 | 13,320 | 39,757 | 13,836 | 1,347 | 402,139 | 7,903 | 3,008 | 107,441 |
| $ PER ADAE | 2,002 | 308 | 92 | 275 | 95 | 9 | 2,782 | 54 | 20 | 743 |
| % ALL FUND | 34.5 | 5.3 | 1.5 | 4.7 | 1.6 | .1 | 48.0 | .9 | .3 | 12.8 |
| MESA | DE BEQUE | | | | | | | | | |
| $ AMT | 276,758 | 46,088 | 28,564 | 19,294 | 7,861 | 2,584 | 381,149 | 10,985 | | 67,329 |
| $ PER ADAE | 1,757 | 292 | 181 | 122 | 49 | 16 | 2,419 | 69 | | 427 |
| % ALL FUND | 39.1 | 6.5 | 4.0 | 2.7 | 1.1 | .3 | 53.9 | 1.5 | .0 | 9.5 |
| MESA | PLATEAU VALLEY | | | | | | | | | |
| $ AMT | 461,296 | 67,089 | 30,752 | 32,279 | | | 591,416 | 30,052 | 25,825 | 47,691 |
| $ PER ADAE | 1,150 | 167 | 76 | 80 | | | 1,474 | 74 | 64 | 118 |
| % ALL FUND | 35.9 | 5.2 | 2.3 | 2.5 | .0 | .0 | 46.0 | 2.3 | 2.0 | 3.7 |
| MESA | MESA COUNTY VALLEY | | | | | | | | | |
| $ AMT | 17,419,474 | 3,059,376 | 657,994 | 1,122,766 | 181,053 | | 22,440,663 | 2,011,404 | 872,637 | 538,879 |
| $ PER ADAE | 1,144 | 201 | 43 | 73 | 11 | | 1,474 | 132 | 57 | 35 |
| % ALL FUND | 40.2 | 7.0 | 1.5 | 2.5 | .4 | .0 | 51.8 | 4.6 | 2.0 | 1.2 |
| MINERAL | CREEDE CONSOLIDATED | | | | | | | | | |
| $ AMT | 283,027 | 48,770 | 14,905 | 15,295 | 1,825 | | 363,822 | 8,270 | 566 | 67,446 |
| $ PER ADAE | 1,802 | 310 | 94 | 97 | 11 | | 2,317 | 52 | 3 | 429 |
| % ALL FUND | 45.6 | 7.8 | 2.4 | 2.4 | .2 | .0 | 58.6 | 1.3 | .0 | 10.8 |
| MOFFAT | MOFFAT COUNTY | | | | | | | | | |
| $ AMT | 3,178,722 | 596,336 | 271,886 | 288,882 | 94,923 | 14,808 | 4,445,557 | 256,807 | 130,360 | 394,278 |
| $ PER ADAE | 1,077 | 202 | 92 | 97 | 32 | 5 | 1,507 | 87 | 44 | 133 |
| % ALL FUND | 31.5 | 5.9 | 2.7 | 2.8 | .9 | .1 | 44.1 | 2.5 | 1.2 | 3.9 |
| MONTEZUMA | MONTEZUMA-CORTEZ | | | | | | | | | |
| $ AMT | 3,055,937 | 583,807 | 291,434 | 193,170 | 50,693 | | 4,175,041 | 290,433 | 114,447 | 160,756 |
| $ PER ADAE | 1,108 | 211 | 105 | 70 | 18 | | 1,514 | 105 | 41 | 58 |
| % ALL FUND | 39.1 | 7.4 | 3.7 | 2.4 | .6 | .0 | 53.5 | 3.7 | 1.4 | 2.0 |
| MONTEZUMA | DOLORES | | | | | | | | | |
| $ AMT | 498,711 | 99,686 | 78,481 | 49,959 | 29,380 | 2,763 | 758,980 | 20,520 | 39,494 | 66,238 |
| $ PER ADAE | 949 | 189 | 149 | 95 | 55 | 5 | 1,445 | 39 | 75 | 126 |
| % ALL FUND | 33.8 | 6.7 | 5.3 | 3.3 | 1.9 | .1 | 51.5 | 1.3 | 2.6 | 4.4 |
| MONTEZUMA | MANCOS | | | | | | | | | |
| $ AMT | 449,156 | 79,692 | 57,491 | 39,011 | 11,010 | 5,324 | 641,684 | 20,773 | 27,741 | 74,353 |
| $ PER ADAE | 1,003 | 178 | 128 | 87 | 24 | 11 | 1,434 | 46 | 62 | 166 |
| % ALL FUND | 33.2 | 5.9 | 4.2 | 2.8 | .8 | .3 | 47.5 | 1.5 | 2.0 | 5.5 |
| MONTROSE | MONTROSE COUNTY | | | | | | | | | |
| $ AMT | 5,056,518 | 844,256 | 374,000 | 268,999 | 49,030 | 400 | 6,593,203 | 565,915 | 314,762 | 342,705 |
| $ PER ADAE | 1,165 | 194 | 86 | 62 | 11 | | 1,519 | 130 | 72 | 78 |
| % ALL FUND | 40.6 | 6.7 | 3.0 | 2.1 | .3 | .0 | 53.0 | 4.5 | 2.5 | 2.7 |
| MONTROSE | WEST END | | | | | | | | | |
| $ AMT | 893,588 | 139,194 | 43,853 | 71,488 | 24,035 | | 1,172,158 | 58,493 | 6,838 | 139,182 |
| $ PER ADAE | 1,413 | 220 | 69 | 113 | 38 | | 1,854 | 92 | 10 | 220 |
| % ALL FUND | 41.3 | 6.4 | 2.0 | 3.3 | 1.1 | .0 | 54.2 | 2.7 | .3 | 6.4 |
| MORGAN | BRUSH | | | | | | | | | |
| $ AMT | 1,560,641 | 311,854 | 50,183 | 103,121 | 67,259 | 2,636 | 2,095,694 | 11,855 | | 139,926 |
| $ PER ADAE | 1,206 | 241 | 38 | 79 | 51 | 2 | 1,620 | 9 | | 108 |
| % ALL FUND | 36.0 | 7.2 | 1.1 | 2.3 | 1.5 | .0 | 48.4 | .2 | .0 | 3.2 |

| SUPPORT SERVICES | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SCHOOL ADMINISTRN | OPERATIONS & MAINTENANCE | PUPIL TRANSPORTN | FOOD SERVICES | OTHER SUPPORT | TOTAL SUPPORT | COMMUNITY SERVICES | OTHER FUNDS EXPENSE | TOTAL EXPEND ALL FUNDS | | | |
| | | | | | | | VALLEY | | LOGAN | | |
| 505,894 | 1,103,990 | 386,098 | 503,026 | 110,373 | 3,549,716 | 19,298 | 1,494,854 | 9,703,811 | | | $ AMOUNT |
| 161 | 352 | 123 | 160 | 35 | 1,131 | 6 | 476 | 3,094 | | | $ PER ADAE |
| 5.2 | 11.3 | 3.9 | 5.1 | 1.1 | 36.5 | .1 | 15.4 | 100.0 | | | % ALL FUND |
| | | | | | | | FRENCHMAN | | LOGAN | | |
| 37,537 | 97,244 | 56,744 | 25,670 | 8,500 | 317,931 | | 129,583 | 859,237 | | | $ AMOUNT |
| 196 | 509 | 297 | 134 | 44 | 1,664 | | 678 | 4,498 | | | $ PER ADAE |
| 4.3 | 11.3 | 6.6 | 2.9 | .9 | 37.0 | .0 | 15.0 | 100.0 | | | % ALL FUND |
| | | | | | | | BUFFALO | | LOGAN | | |
| 10,662 | 87,665 | 93,567 | 36,214 | 7,089 | 305,658 | 205 | 166,479 | 921,963 | | | $ AMOUNT |
| 44 | 366 | 390 | 151 | 29 | 1,276 | | 695 | 3,849 | | | $ PER ADAE |
| 1.1 | 9.5 | 10.1 | 3.9 | .7 | 33.1 | .0 | 18.0 | 100.0 | | | % ALL FUND |
| | | | | | | | PLATEAU | | LOGAN | | |
| | 92,649 | 83,893 | 43,138 | | 338,032 | | 96,410 | 836,581 | | | $ AMOUNT |
| | 641 | 580 | 298 | | 2,339 | | 667 | 5,789 | | | $ PER ADAE |
| .0 | 11.0 | 10.0 | 5.1 | .0 | 40.4 | .0 | 11.5 | 100.0 | | | % ALL FUND |
| | | | | | | | DE BEQUE | | MESA | | |
| 33,292 | 41,097 | 44,861 | 27,425 | 8,645 | 233,634 | | 91,661 | 706,444 | | | $ AMOUNT |
| 211 | 260 | 284 | 174 | 54 | 1,483 | | 581 | 4,485 | | | $ PER ADAE |
| 4.7 | 5.8 | 6.3 | 3.8 | 1.2 | 33.0 | .0 | 12.9 | 100.0 | | | % ALL FUND |
| | | | | | | | PLATEAU VALLEY | | MESA | | |
| 36,185 | 80,585 | 72,474 | 44,063 | 175,819 | 512,694 | | 179,205 | 1,283,315 | | | $ AMOUNT |
| 90 | 200 | 180 | 109 | 438 | 1,278 | | 446 | 3,200 | | | $ PER ADAE |
| 2.8 | 6.2 | 5.6 | 3.4 | 13.7 | 39.9 | .0 | 13.9 | 100.0 | | | % ALL FUND |
| | | | | | | | MESA COUNTY VALLEY | | MESA | | |
| 2,571,397 | 4,765,798 | 1,905,174 | 1,561,383 | 1,028,243 | 15,254,915 | 90,117 | 5,533,223 | 43,318,918 | | | $ AMOUNT |
| 168 | 313 | 125 | 102 | 67 | 1,002 | 5 | 363 | 2,846 | | | $ PER ADAE |
| 5.9 | 11.0 | 4.3 | 3.6 | 2.3 | 35.2 | .2 | 12.7 | 100.0 | | | % ALL FUND |
| | | | | | | | CREEDE CONSOLIDATED | | MINERAL | | |
| | 70,435 | 25,660 | 21,519 | | 193,896 | | 62,544 | 620,262 | | | $ AMOUNT |
| | 448 | 163 | 137 | | 1,235 | | 398 | 3,950 | | | $ PER ADAE |
| .0 | 11.3 | 4.1 | 3.4 | .0 | 31.2 | .0 | 10.0 | 100.0 | | | % ALL FUND |
| | | | | | | | MOFFAT COUNTY | | MOFFAT | | |
| 515,686 | 1,129,290 | 680,201 | 311,015 | 551 | 3,418,188 | 8,820 | 2,192,179 | 10,064,744 | | | $ AMOUNT |
| 1[illegible]4 | 382 | 230 | 105 | | 1,158 | 2 | 743 | 3,412 | | | $ PER ADAE |
| 5.1 | 11.2 | 6.7 | 3.0 | .0 | 33.9 | .0 | 21.7 | 100.0 | | | % ALL FUND |
| | | | | | | | MONTEZUMA-CORTEZ | | MONTEZUMA | | |
| 414,686 | 820,633 | 636,624 | 398,631 | 388,831 | 3,225,041 | | 395,985 | 7,796,067 | | | $ AMOUNT |
| 150 | 297 | 231 | 144 | 141 | 1,170 | | 143 | 2,828 | | | $ PER ADAE |
| 5.3 | 10.5 | 8.1 | 5.1 | 4.9 | 41.3 | .0 | 5.0 | 100.0 | | | % ALL FUND |
| | | | | | | | DOLORES | | MONTEZUMA | | |
| 45,832 | 162,601 | 81,664 | 73,169 | 40,440 | 529,958 | | 183,946 | 1,472,884 | | | $ AMOUNT |
| 87 | 309 | 155 | 139 | 77 | 1,009 | | 350 | 2,805 | | | $ PER ADAE |
| 3.1 | 11.0 | 5.5 | 4.9 | 2.7 | 35.9 | .0 | 12.4 | 100.0 | | | % ALL FUND |
| | | | | | | | MANCOS | | MONTEZUMA | | |
| 69,070 | 121,484 | 74,489 | 50,374 | 3,586 | 441,870 | | 265,455 | 1,349,009 | | | $ AMOUNT |
| 154 | 271 | 166 | 112 | 8 | 987 | | 593 | 3,015 | | | $ PER ADAE |
| 5.1 | 9.0 | 5.5 | 3.7 | .2 | 32.7 | .0 | 19.6 | 100.0 | | | % ALL FUND |
| | | | | | | | MONTROSE COUNTY | | MONTROSE | | |
| 752,112 | 1,169,645 | 649,851 | 555,444 | 301,492 | 4,651,926 | 27,144 | 1,152,314 | 12,424,587 | | | $ AMOUNT |
| 173 | 269 | 149 | 128 | 69 | 1,072 | 6 | 265 | 2,863 | | | $ PER ADAE |
| 6.0 | 9.4 | 5.2 | 4.4 | 2.4 | 37.4 | .2 | 9.2 | 100.0 | | | % ALL FUND |
| | | | | | | | WEST END | | MONTROSE | | |
| 107,088 | 289,740 | 176,466 | 81,529 | 9,721 | 869,057 | 1,839 | 118,879 | 2,161,933 | | | $ AMOUNT |
| 169 | 458 | 279 | 129 | 15 | 1,375 | 2 | 188 | 3,420 | | | $ PER ADAE |
| 4.9 | 13.4 | 8.1 | 3.7 | .4 | 40.1 | .0 | 5.4 | 100.0 | | | % ALL FUND |
| | | | | | | | BRUSH | | MORGAN | | |
| 244,858 | 429,623 | 204,072 | 165,134 | 21,433 | 1,216,901 | 60,549 | 951,327 | 4,324,471 | | | $ AMOUNT |
| 189 | 332 | 157 | 127 | 16 | 940 | 46 | 735 | 3,343 | | | $ PER ADAE |
| 5.6 | 9.9 | 4.7 | 3.8 | .4 | 28.1 | 1.4 | 21.9 | 100.0 | | | % ALL FUND |

| | INSTRUCTION | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | SALARIES | EMPLOYEE BENEFITS | PURCHASED SERVICES | SUPPLIES/ MATERIALS | CAPITAL OUTLAY | OTHER EXPENSE | TOTAL INSTRUCTIONAL | PUPIL SERVICES | INSTRUCTION STAFF | GENERAL ADMINISTRN |
| MORGAN | FORT MORGAN | | | | | | | | | |
| $ AMT | 3,319,689 | 516,913 | 207,732 | 199,820 | 57,396 | 5,468 | 4,307,018 | 236,544 | 138,731 | 325,206 |
| $ PER ADAE | 1,344 | 209 | 84 | 80 | 23 | 2 | 1,744 | 95 | 56 | 131 |
| % ALL FUND | 41.0 | 6.3 | 2.5 | 2.4 | .7 | .0 | 53.2 | 2.9 | 1.7 | 4.0 |
| MORGAN | WELDON VALLEY | | | | | | | | | |
| $ AMT | 211,737 | 35,618 | 9,576 | 16,153 | 3,978 | | 277,062 | | 6,694 | 11,385 |
| $ PER ADAE | 1,487 | 250 | 67 | 113 | 27 | | 1,947 | | 47 | 80 |
| % ALL FUND | 37.4 | 6.3 | 1.6 | 2.8 | .7 | .0 | 49.0 | .0 | 1.1 | 2.0 |
| MORGAN | WIGGINS | | | | | | | | | |
| $ AMT | 603,131 | 98,368 | 39,920 | 38,784 | 28,599 | 70 | 808,872 | 19,062 | 38,285 | 78,989 |
| $ PER ADAE | 1,597 | 260 | 105 | 102 | 75 | | 2,142 | 50 | 101 | 209 |
| % ALL FUND | 36.9 | 6.0 | 2.4 | 2.3 | 1.7 | .0 | 49.6 | 1.1 | 2.3 | 4.8 |
| OTERO | EAST OTERO | | | | | | | | | |
| $ AMT | 2,657,738 | 5,885 | 122,690 | 137,329 | 32,943 | 728 | 2,957,313 | 299,416 | 66,624 | 182,314 |
| $ PER ADAE | 1,173 | 2 | 54 | 60 | 14 | | 1,306 | 132 | 29 | 80 |
| % ALL FUND | 42.5 | .0 | 1.9 | 2.1 | .5 | .0 | 47.3 | 4.7 | 1.0 | 2.9 |
| OTERO | ROCKY FORD | | | | | | | | | |
| $ AMT | 1,488,635 | 251,863 | 65,418 | 159,081 | 53,366 | 83,669 | 2,102,032 | 83,536 | 106,392 | 114,048 |
| $ PER ADAE | 1,088 | 184 | 47 | 116 | 39 | 61 | 1,537 | 61 | 77 | 83 |
| % ALL FUND | 39.6 | 6.7 | 1.7 | 4.2 | 1.4 | 2.2 | 55.9 | 2.2 | 2.8 | 3.0 |
| OTERO | MANZANOLA | | | | | | | | | |
| $ AMT | 293,447 | 48,761 | 12,505 | 14,235 | 4,237 | 5,560 | 378,745 | 2,450 | 25,803 | 56,844 |
| $ PER ADAE | 1,082 | 179 | 46 | 52 | 15 | 20 | 1,397 | 9 | 95 | 209 |
| % ALL FUND | 38.1 | 6.3 | 1.6 | 1.8 | .5 | .7 | 49.2 | .3 | 3.3 | 7.3 |
| OTERO | FOWLER | | | | | | | | | |
| $ AMT | 575,341 | 89,234 | 44,446 | 50,665 | 8,992 | | 768,678 | | 72,883 | 53,644 |
| $ PER ADAE | 1,265 | 196 | 97 | 111 | 19 | | 1,691 | | 160 | 118 |
| % ALL FUND | 38.0 | 5.8 | 2.9 | 3.3 | .5 | .0 | 50.8 | .0 | 4.8 | 3.5 |
| OTERO | CHERAW | | | | | | | | | |
| $ AMT | 220,023 | 34,794 | 35,499 | 10,428 | 4,371 | | 305,115 | 1,735 | 12,814 | 38,397 |
| $ PER ADAE | 1,305 | 206 | 210 | 61 | 25 | | 1,810 | 10 | 76 | 227 |
| % ALL FUND | 39.8 | 6.3 | 6.4 | 1.8 | .7 | .0 | 55.3 | .3 | 2.3 | 6.9 |
| OTERO | SWINK | | | | | | | | | |
| $ AMT | 355,250 | 59,076 | 35,382 | 21,715 | 7,460 | 1,336 | 480,219 | 29,368 | 21,475 | 88,411 |
| $ PER ADAE | 1,235 | 205 | 123 | 75 | 25 | 4 | 1,670 | 102 | 74 | 307 |
| % ALL FUND | 35.9 | 5.9 | 3.5 | 2.1 | .7 | .1 | 48.6 | 2.9 | 2.1 | 8.9 |
| OURAY | OURAY | | | | | | | | | |
| $ AMT | 224,620 | 54,308 | 16,638 | 27,487 | 4,311 | 1,830 | 329,194 | | 21,660 | 32,281 |
| $ PER ADAE | 1,151 | 278 | 85 | 140 | 22 | 9 | 1,688 | | 111 | 165 |
| % ALL FUND | 32.9 | 7.9 | 2.4 | 4.0 | .6 | .2 | 48.2 | .0 | 3.1 | 4.7 |
| OURAY | RIDGWAY | | | | | | | | | |
| $ AMT | 258,767 | 41,440 | 8,610 | 16,972 | 3,127 | 4,523 | 333,439 | 17,239 | 21,995 | 55,306 |
| $ PER ADAE | 1,391 | 222 | 46 | 91 | 16 | 24 | 1,792 | 92 | 118 | 297 |
| % ALL FUND | 39.1 | 6.2 | 1.3 | 2.5 | .4 | .6 | 50.4 | 2.6 | 3.3 | 8.3 |
| PARK | PLATTE CANYON | | | | | | | | | |
| $ AMT | 1,017,839 | 203,872 | 12,376 | 84,226 | 5,449 | 32 | 1,323,794 | 92,868 | 143,707 | 75,237 |
| $ PER ADAE | 1,065 | 213 | 12 | 88 | 5 | | 1,386 | 97 | 150 | 78 |
| % ALL FUND | 32.1 | 6.4 | .3 | 2.6 | .1 | .0 | 41.8 | 2.9 | 4.5 | 2.3 |
| PARK | PARK COUNTY | | | | | | | | | |
| $ AMT | 639,934 | 186,370 | 101,854 | 43,315 | | | 971,473 | 50,746 | 25,760 | 142,694 |
| $ PER ADAE | 1,489 | 433 | 237 | 100 | | | 2,261 | 118 | 59 | 332 |
| % ALL FUND | 31.5 | 9.1 | 5.0 | 2.1 | .0 | .0 | 47.8 | 2.5 | 1.2 | 7.0 |
| PHILLIPS | HOLYOKE | | | | | | | | | |
| $ AMT | 691,116 | 141,146 | 90,701 | 48,682 | | 6,014 | 977,659 | 25,701 | 34,049 | 73,896 |
| $ PER ADAE | 1,186 | 242 | 155 | 83 | | 10 | 1,678 | 44 | 58 | 126 |
| % ALL FUND | 33.0 | 6.7 | 4.3 | 2.3 | .0 | .2 | 46.8 | 1.2 | 1.6 | 3.5 |
| PHILLIPS | HAXTUN | | | | | | | | | |
| $ AMT | 447,055 | 79,010 | 23,524 | 45,771 | 10,540 | 7,881 | 613,781 | 25,551 | 30,005 | 61,028 |
| $ PER ADAE | 1,394 | 246 | 73 | 142 | 32 | 24 | 1,915 | 79 | 93 | 190 |
| % ALL FUND | 34.0 | 6.0 | 1.7 | 3.4 | .8 | .6 | 46.7 | 1.9 | 2.2 | 4.6 |

| SUPPORT SERVICES | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| SCHOOL ADMINISTRN | OPERATIONS & MAINTENANCE | PUPIL TRANSPORTN | FOOD SERVICES | OTHER SUPPORT | TOTAL SUPPORT | COMMUNITY SERVICES | OTHER FUNDS EXPENSE | TOTAL EXPEND ALL FUNDS | | |
| | | | | | | | FORT MORGAN | | MORGAN | |
| 553,296 | 909,631 | 351,582 | 396,704 | 26,004 | 2,937,698 | 1,253 | 848,705 | 8,094,674 | | $ AMOUNT |
| 224 | 368 | 142 | 160 | 10 | 1,189 | | 343 | 3,278 | | $ PER ADAE |
| 6.8 | 11.2 | 4.3 | 4.9 | .3 | 36.2 | .0 | 10.4 | 100.0 | | % ALL FUND |
| | | | | | | | WELDON VALLEY | | MORGAN | |
| 65,467 | 77,400 | 36,783 | 27,221 | 171 | 225,121 | | 62,561 | 564,744 | | $ AMOUNT |
| 460 | 543 | 258 | 191 | 1 | 1,582 | | 439 | 3,968 | | $ PER ADAE |
| 11.5 | 13.7 | 6.5 | 4.8 | .0 | 39.8 | .0 | 11.0 | 100.0 | | % ALL FUND |
| | | | | | | | WIGGINS | | MORGAN | |
| 78,942 | 179,399 | 109,068 | 63,635 | | 567,380 | | 253,832 | 1,630,084 | | $ AMOUNT |
| 209 | 475 | 288 | 168 | | 1,502 | | 672 | 4,318 | | $ PER ADAE |
| 4.8 | 11.0 | 6.6 | 3.9 | .0 | 34.8 | .0 | 15.5 | 100.0 | | % ALL FUND |
| | | | | | | | EAST OTERO | | OTERO | |
| 415,823 | 639,380 | 134,159 | 346,967 | 682,012 | 2,766,695 | 133 | 522,385 | 6,246,526 | | $ AMOUNT |
| 183 | 282 | 59 | 153 | 301 | 1,222 | | 230 | 2,759 | | $ PER ADAE |
| 6.6 | 10.2 | 2.1 | 5.5 | 10.9 | 44.2 | .0 | 8.3 | 100.0 | | % ALL FUND |
| | | | | | | | ROCKY FORD | | OTERO | |
| 194,674 | 596,891 | 104,176 | 202,886 | 76,268 | 1,478,871 | 8,478 | 168,658 | 3,758,039 | | $ AMOUNT |
| 142 | 436 | 76 | 148 | 55 | 1,081 | 6 | 123 | 2,748 | | $ PER ADAE |
| 5.1 | 15.8 | 2.7 | 5.3 | 2.0 | 39.3 | .2 | 4.4 | 100.0 | | % ALL FUND |
| | | | | | | | MANZANOLA | | OTERO | |
| 21,763 | 125,512 | 28,983 | 30,972 | 15,983 | 308,310 | | 81,854 | 768,909 | | $ AMOUNT |
| 80 | 463 | 106 | 114 | 58 | 1,137 | | 302 | 2,837 | | $ PER ADAE |
| 2.8 | 16.3 | 3.7 | 4.0 | 2.0 | 40.0 | .0 | 10.6 | 100.0 | | % ALL FUND |
| | | | | | | | FOWLER | | OTERO | |
| 95,869 | 144,429 | 86,324 | 56,844 | 39,333 | 549,326 | | 194,967 | 1,512,971 | | $ AMOUNT |
| 210 | 317 | 189 | 125 | 86 | 1,208 | | 428 | 3,328 | | $ PER ADAE |
| 6.3 | 9.5 | 5.7 | 3.7 | 2.5 | 36.3 | .0 | 12.8 | 100.0 | | % ALL FUND |
| | | | | | | | CHERAW | | OTERO | |
| 8,249 | 55,078 | 24,531 | 22,910 | | 163,714 | | 82,745 | 551,574 | | $ AMOUNT |
| 48 | 326 | 145 | 135 | | 971 | | 491 | 3,273 | | $ PER ADAE |
| 1.4 | 9.9 | 4.4 | 4.1 | .0 | 29.6 | .0 | 15.0 | 100.0 | | % ALL FUND |
| | | | | | | | SWINK | | OTERO | |
| 21,869 | 97,629 | 28,207 | 47,378 | | 334,337 | 400 | 172,164 | 987,120 | | $ AMOUNT |
| 76 | 339 | 98 | 164 | | 1,162 | 1 | 598 | 3,433 | | $ PER ADAE |
| 2.2 | 9.8 | 2.8 | 4.7 | .0 | 33.8 | .0 | 17.4 | 100.0 | | % ALL FUND |
| | | | | | | | OURAY | | OURAY | |
| 55,171 | 60,492 | 30,591 | 30,725 | 24,843 | 255,763 | | 96,994 | 681,951 | | $ AMOUNT |
| 282 | 310 | 156 | 157 | 127 | 1,311 | | 497 | 3,497 | | $ PER ADAE |
| 8.0 | 8.8 | 4.4 | 4.5 | 3.6 | 37.5 | .0 | 14.2 | 100.0 | | % ALL FUND |
| | | | | | | | RIDGWAY | | OURAY | |
| 12,454 | 66,625 | 42,673 | 28,900 | | 245,192 | | 82,877 | 661,508 | | $ AMOUNT |
| 66 | 358 | 229 | 155 | | 1,318 | | 445 | 3,556 | | $ PER ADAE |
| 1.8 | 10.0 | 6.4 | 4.3 | .0 | 37.0 | .0 | 12.5 | 100.0 | | % ALL FUND |
| | | | | | | | PLATTE CANYON | | PARK | |
| 200,515 | 312,148 | 276,747 | 121,086 | 69,298 | 1,291,606 | | 546,814 | 3,162,214 | | $ AMOUNT |
| 209 | 326 | 289 | 126 | 72 | 1,352 | | 572 | 3,311 | | $ PER ADAE |
| 6.3 | 9.8 | 8.7 | 3.8 | 2.1 | 40.8 | .0 | 17.2 | 100.0 | | % ALL FUND |
| | | | | | | | PARK COUNTY | | PARK | |
| 62,740 | 168,619 | 257,001 | 109,385 | 9,994 | 826,939 | | 230,288 | 2,028,700 | | $ AMOUNT |
| 146 | 392 | 598 | 254 | 23 | 1,925 | | 536 | 4,723 | | $ PER ADAE |
| 3.0 | 8.3 | 12.6 | 5.3 | .4 | 40.7 | .0 | 11.3 | 100.0 | | % ALL FUND |
| | | | | | | | HOLYOKE | | PHILLIPS | |
| 99,553 | 167,433 | 120,116 | 62,341 | 67,396 | 650,485 | 26,964 | 433,668 | 2,088,776 | | $ AMOUNT |
| 170 | 287 | 206 | 107 | 115 | 1,116 | 46 | 744 | 3,585 | | $ PER ADAE |
| 4.7 | 8.0 | 5.7 | 2.9 | 3.2 | 31.1 | 1.2 | 20.7 | 100.0 | | % ALL FUND |
| | | | | | | | HAXTUN | | PHILLIPS | |
| 59,293 | 161,628 | 97,763 | 49,457 | | 484,725 | 657 | 212,942 | 1,312,105 | | $ AMOUNT |
| 185 | 504 | 305 | 154 | | 1,512 | 2 | 664 | 4,093 | | $ PER ADAE |
| 4.5 | 12.3 | 7.4 | 3.7 | .0 | 36.9 | .0 | 16.2 | 100.0 | | % ALL FUND |

| | INSTRUCTION | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | SALARIES | EMPLOYEE BENEFITS | PURCHASED SERVICES | SUPPLIES/ MATERIALS | CAPITAL OUTLAY | OTHER EXPENSE | TOTAL INSTRUCTIONAL | PUPIL SERVICES | INSTRUCTION STAFF | GENERAL ADMINISTRN |
| PITKIN | ASPEN | | | | | | | | | |
| $ AMT | 1,653,810 | 332,268 | 62,549 | 63,537 | | | 2,112,164 | 136,497 | 98,892 | 152,800 |
| $ PER ADAE | 1,882 | 378 | 71 | 72 | | | 2,404 | 155 | 112 | 173 |
| % ALL FUND | 36.6 | 7.3 | 1.3 | 1.4 | .0 | .0 | 46.8 | 3.0 | 2.1 | 3.3 |
| PROWERS | GRANADA | | | | | | | | | |
| $ AMT | 356,809 | 48,216 | 12,846 | 18,771 | 3,583 | 11,333 | 451,558 | 18,463 | 20,236 | 87,196 |
| $ PER ADAE | 1,195 | 161 | 43 | 62 | 12 | 37 | 1,512 | 61 | 67 | 292 |
| % ALL FUND | 33.7 | 4.5 | 1.2 | 1.7 | .3 | 1.0 | 42.7 | 1.7 | 1.9 | 8.2 |
| PROWERS | LAMAR | | | | | | | | | |
| $ AMT | 2,155,891 | 338,637 | 334,781 | 130,633 | 36,090 | | 2,996,032 | 148,699 | 135,478 | 184,055 |
| $ PER ADAE | 1,135 | 178 | 176 | 68 | 19 | | 1,578 | 78 | 71 | 96 |
| % ALL FUND | 40.3 | 6.3 | 6.2 | 2.4 | .6 | .0 | 56.0 | 2.7 | 2.5 | 3.4 |
| PROWERS | HOLLY | | | | | | | | | |
| $ AMT | 448,173 | 81,871 | 14,512 | 30,029 | 6,127 | 964 | 581,676 | 18,970 | | 89,781 |
| $ PER ADAE | 1,398 | 255 | 45 | 93 | 19 | 3 | 1,814 | 59 | | 280 |
| % ALL FUND | 39.9 | 7.2 | 1.2 | 2.6 | .5 | .0 | 51.8 | 1.6 | .0 | 7.9 |
| PROWERS | WILEY | | | | | | | | | |
| $ AMT | 302,509 | 51,634 | 22,842 | 22,896 | 4,601 | 1,387 | 405,869 | 11,297 | 18,099 | 86,205 |
| $ PER ADAE | 1,323 | 225 | 99 | 100 | 20 | 6 | 1,776 | 49 | 79 | 377 |
| % ALL FUND | 25.9 | 4.4 | 1.9 | 1.9 | .3 | .1 | 34.7 | .9 | 1.5 | 7.3 |
| PUEBLO | PUEBLO CITY | | | | | | | | | |
| $ AMT | 24,927,160 | 5,072,789 | 732,782 | 919,800 | 87,115 | | 31,739,646 | 2,255,678 | 2,327,401 | 959,245 |
| $ PER ADAE | 1,316 | 267 | 38 | 48 | 4 | | 1,675 | 119 | 122 | 50 |
| % ALL FUND | 45.1 | 9.1 | 1.3 | 1.6 | .1 | .0 | 57.4 | 4.0 | 4.2 | 1.7 |
| PUEBLO | PUEBLO COUNTY RURAL | | | | | | | | | |
| $ AMT | 5,675,461 | 915,327 | 221,703 | 382,914 | 27,477 | | 7,222,882 | 433,111 | 276,539 | 369,930 |
| $ PER ADAE | 1,273 | 205 | 49 | 85 | 6 | | 1,620 | 97 | 62 | 83 |
| % ALL FUND | 37.5 | 6.0 | 1.4 | 2.5 | .1 | .0 | 47.7 | 2.8 | 1.8 | 2.4 |
| RIO BLANCO | MEEKER | | | | | | | | | |
| $ AMT | 1,231,036 | 194,585 | 65,408 | 85,130 | 22,242 | 3,571 | 1,601,972 | 38,996 | 23,438 | 112,585 |
| $ PER ADAE | 1,361 | 215 | 72 | 94 | 24 | 3 | 1,772 | 43 | 25 | 124 |
| % ALL FUND | 41.3 | 6.5 | 2.1 | 2.8 | .7 | .1 | 53.8 | 1.3 | .7 | 3.7 |
| RIO BLANCO | RANGELY | | | | | | | | | |
| $ AMT | 997,190 | 162,147 | 6,204 | 69,999 | 10,899 | | 1,246,439 | 80,367 | 54,585 | 119,224 |
| $ PER ADAE | 1,816 | 295 | 11 | 127 | 19 | | 2,270 | 146 | 99 | 217 |
| % ALL FUND | 35.3 | 5.7 | .2 | 2.4 | .3 | .0 | 44.1 | 2.8 | 1.9 | 4.2 |
| RIO GRANDE | DEL NORTE | | | | | | | | | |
| $ AMT | 937,615 | 191,526 | 67,775 | 66,327 | 19,740 | 11 | 1,282,994 | 4,630 | 8,749 | 155,083 |
| $ PER ADAE | 1,377 | 281 | 99 | 97 | 29 | | 1,885 | 6 | 12 | 227 |
| % ALL FUND | 43.9 | 8.9 | 3.1 | 3.1 | .9 | .0 | 60.0 | .2 | .4 | 7.2 |
| RIO GRANDE | MONTE VISTA | | | | | | | | | |
| $ AMT | 1,613,405 | 268,926 | 206,741 | 83,708 | 45,365 | 1,554 | 2,219,699 | 84,267 | 54,164 | 173,906 |
| $ PER ADAE | 1,213 | 202 | 155 | 62 | 34 | 1 | 1,669 | 63 | 40 | 130 |
| % ALL FUND | 40.2 | 6.7 | 5.1 | 2.0 | 1.1 | .0 | 55.4 | 2.1 | 1.3 | 4.3 |
| RIO GRANDE | SARGENT | | | | | | | | | |
| $ AMT | 535,965 | 94,649 | 32,202 | 30,712 | 24,917 | | 718,445 | 38,388 | 28,431 | 86,417 |
| $ PER ADAE | 1,285 | 226 | 77 | 73 | 59 | | 1,722 | 92 | 68 | 207 |
| % ALL FUND | 35.8 | 6.3 | 2.1 | 2.0 | 1.6 | .0 | 48.0 | 2.5 | 1.8 | 5.7 |
| ROUTT | HAYDEN | | | | | | | | | |
| $ AMT | 804,713 | 132,067 | 40,885 | 70,764 | 15,767 | 444 | 1,064,640 | 59,418 | 75,431 | 138,080 |
| $ PER ADAE | 1,540 | 252 | 78 | 135 | 30 | | 2,037 | 113 | 144 | 264 |
| % ALL FUND | 31.0 | 5.0 | 1.5 | 2.7 | .6 | .0 | 41.1 | 2.2 | 2.9 | 5.3 |
| ROUTT | STEAMBOAT SPRINGS | | | | | | | | | |
| $ AMT | 1,972,053 | 359,123 | 57,983 | 153,208 | 8,253 | 18,634 | 2,569,254 | 322,783 | 135,314 | 218,073 |
| $ PER ADAE | 1,452 | 264 | 42 | 112 | 6 | 13 | 1,891 | 237 | 99 | 160 |
| % ALL FUND | 35.2 | 6.4 | 1.0 | 2.7 | .1 | .3 | 45.9 | 5.7 | 2.4 | 3.8 |
| ROUTT | SOUTH ROUTT | | | | | | | | | |
| $ AMT | 800,325 | 131,248 | 49,845 | 49,837 | 59,653 | 350 | 1,091,258 | 12,648 | 57,962 | 92,896 |
| $ PER ADAE | 1,560 | 255 | 97 | 97 | 116 | | 2,127 | 24 | 112 | 181 |
| % ALL FUND | 30.6 | 5.0 | 1.9 | 1.9 | 2.2 | .0 | 41.8 | .4 | 2.2 | 3.5 |

ICTS IN CALENDAR 1982

SUPPORT SERVICES

| SCHOOL ADMINISTRN | OPERATIONS & MAINTENANCE | PUPIL TRANSPORTN | FOOD SERVICES | OTHER SUPPORT | TOTAL SUPPORT | COMMUNITY SERVICES | OTHER FUNDS EXPENSE | TOTAL EXPEND ALL FUNDS | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | ASPEN | | PITKIN | | |
| 281,168 | 424,508 | 208,490 | | 131,919 | 1,434,274 | 6,000 | 958,434 | 4,510,872 | | | $ AMOUNT |
| 320 | 483 | 237 | | 150 | 1,632 | 6 | 1,090 | 5,134 | | | $ PER ADAE |
| 6.2 | 9.4 | 4.6 | .0 | 2.9 | 31.7 | .1 | 21.2 | 100.0 | | | % ALL FUND |
| | | | | | | | GRANADA | | PROWERS | | |
| 41,655 | 186,895 | 65,016 | 43,467 | 2,922 | 465,450 | | 139,723 | 1,056,731 | | | $ AMOUNT |
| 139 | 626 | 217 | 145 | 8 | 1,559 | | 468 | 3,540 | | | $ PER ADAE |
| 3.9 | 17.6 | 6.1 | 4.1 | .2 | 44.0 | .0 | 13.2 | 100.0 | | | % ALL FUND |
| | | | | | | | LAMAR | | PROWERS | | |
| 310,492 | 460,616 | 138,574 | 228,207 | 128,671 | 1,734,792 | | 610,321 | 5,341,145 | | | $ AMOUNT |
| 163 | 242 | 72 | 120 | 67 | 913 | | 321 | 2,813 | | | $ PER ADAE |
| 5.8 | 8.6 | 2.5 | 4.2 | 2.4 | 32.4 | .0 | 11.4 | 100.0 | | | % ALL FUND |
| | | | | | | | HOLLY | | PROWERS | | |
| 50,470 | 118,064 | 81,840 | 45,115 | | 404,240 | | 136,642 | 1,122,558 | | | $ AMOUNT |
| 157 | 368 | 255 | 140 | | 1,261 | | 426 | 3,502 | | | $ PER ADAE |
| 4.4 | 10.5 | 7.2 | 4.0 | .0 | 36.0 | .0 | 12.1 | 100.0 | | | % ALL FUND |
| | | | | | | | WILEY | | PROWERS | | |
| 29,006 | 94,861 | 82,457 | 39,757 | 3,630 | 365,312 | 786 | 395,811 | 1,167,778 | | | $ AMOUNT |
| 126 | 415 | 360 | 173 | 15 | 1,598 | 3 | 1,732 | 5,110 | | | $ PER ADAE |
| 2.4 | 8.1 | 7.0 | 3.4 | .3 | 31.2 | .0 | 33.8 | 100.0 | | | % ALL FUND |
| | | | | | | | PUEBLO CITY | | PUEBLO | | |
| 3,223,250 | 6,166,238 | 514,006 | 1,776,165 | 1,414,304 | 18,636,287 | 16,881 | 4,848,245 | 55,241,059 | | | $ AMOUNT |
| 170 | 325 | 27 | 93 | 74 | 983 | | 255 | 2,916 | | | $ PER ADAE |
| 5.8 | 11.1 | .9 | 3.2 | 2.5 | 33.7 | .0 | 8.7 | 100.0 | | | % ALL FUND |
| | | | | | | | PUEBLO COUNTY RURAL | | PUEBLO | | |
| 840,835 | 1,924,951 | 1,126,218 | 573,461 | 225,964 | 5,771,009 | 1,278 | 2,128,080 | 15,123,249 | | | $ AMOUNT |
| 188 | 431 | 252 | 128 | 50 | 1,294 | | 477 | 3,393 | | | $ PER ADAE |
| 5.5 | 12.7 | 7.4 | 3.7 | 1.4 | 38.1 | .0 | 14.0 | 100.0 | | | % ALL FUND |
| | | | | | | | MEEKER | | RIO BLANCO | | |
| 212,257 | 344,791 | 168,674 | 117,575 | | 1,018,316 | | 353,489 | 2,973,777 | | | $ AMOUNT |
| 234 | 381 | 186 | 130 | | 1,126 | | 391 | 3,289 | | | $ PER ADAE |
| 7.1 | 11.5 | 5.6 | 3.9 | .0 | 34.2 | .0 | 11.8 | 100.0 | | | % ALL FUND |
| | | | | | | | RANGELY | | RIO BLANCO | | |
| 191,949 | 376,739 | 152,365 | 51,641 | 109,650 | 1,136,520 | | 439,584 | 2,822,543 | | | $ AMOUNT |
| 349 | 686 | 277 | 94 | 199 | 2,070 | | 800 | 5,141 | | | $ PER ADAE |
| 6.8 | 13.3 | 5.3 | 1.8 | 3.8 | 40.2 | .0 | 15.5 | 100.0 | | | % ALL FUND |
| | | | | | | | DEL NORTE | | RIO GRANDE | | |
| 126,737 | 222,459 | 112,418 | 90,129 | | 720,205 | | 132,015 | 2,135,214 | | | $ AMOUNT |
| 186 | 326 | 165 | 132 | | 1,058 | | 193 | 3,137 | | | $ PER ADAE |
| 5.9 | 10.4 | 5.2 | 4.2 | .0 | 33.7 | .0 | 6.1 | 100.0 | | | % ALL FUND |
| | | | | | | | MONTE VISTA | | RIO GRANDE | | |
| 192,079 | 407,612 | 151,609 | 177,340 | | 1,240,977 | 30,907 | 514,115 | 4,005,698 | | | $ AMOUNT |
| 144 | 306 | 114 | 133 | | 933 | 23 | 386 | 3,012 | | | $ PER ADAE |
| 4.7 | 10.1 | 3.7 | 4.4 | .0 | 30.9 | .7 | 12.8 | 100.0 | | | % ALL FUND |
| | | | | | | | SARGENT | | RIO GRANDE | | |
| 74,802 | 161,950 | 78,860 | 55,867 | | 524,715 | | 253,360 | 1,496,520 | | | $ AMOUNT |
| 179 | 388 | 189 | 133 | | 1,258 | | 607 | 3,588 | | | $ PER ADAE |
| 4.9 | 10.8 | 5.2 | 3.7 | .0 | 35.0 | .0 | 16.9 | 100.0 | | | % ALL FUND |
| | | | | | | | HAYDEN | | ROUTT | | |
| 167,121 | 298,403 | 190,010 | 76,392 | 57,852 | 1,062,707 | | 462,436 | 2,589,783 | | | $ AMOUNT |
| 319 | 571 | 363 | 146 | 110 | 2,033 | | 885 | 4,956 | | | $ PER ADAE |
| 6.4 | 11.5 | 7.3 | 2.9 | 2.2 | 41.0 | .0 | 17.8 | 100.0 | | | % ALL FUND |
| | | | | | | | STEAMBOAT SPRINGS | | ROUTT | | |
| 272,547 | 526,[illegible]24 | 346,606 | 136,216 | | 1,957,563 | | 1,066,931 | 5,593,748 | | | $ AMOUNT |
| 200 | 387 | 255 | 100 | | 1,441 | | 785 | 4,119 | | | $ PER ADAE |
| 4.8 | 9.4 | 6.1 | 2.4 | .0 | 34.9 | .0 | 19.0 | 100.0 | | | % ALL FUND |
| | | | | | | | SOUTH ROUTT | | ROUTT | | |
| 87,766 | 474,239 | 122,438 | 84,228 | | 932,177 | | 586,996 | 2,610,431 | | | $ AMOUNT |
| 171 | 924 | 238 | 164 | | 1,817 | | 1,144 | 5,088 | | | $ PER ADAE |
| 3.3 | 18.1 | 4.6 | 3.2 | .0 | 35.7 | .0 | 22.4 | 100.0 | | | % ALL FUND |

| | INSTRUCTION<br>SALARIES | EMPLOYEE BENEFITS | PURCHASED SERVICES | SUPPLIES/ MATERIALS | CAPITAL OUTLAY | OTHER EXPENSE | TOTAL INSTRUCTIONAL | PUPIL SERVICES | INSTRUCTION STAFF | GENERAL ADMINISTRN |
|---|---|---|---|---|---|---|---|---|---|---|
| SAGUACHE | MOUNTAIN VALLEY | | | | | | | | | |
| $ AMT | 278,470 | 42,160 | 1,167 | 33,261 | 1,247 | | 356,305 | 20,919 | 5,014 | 73,362 |
| $ PER ADAE | 1,224 | 185 | 5 | 146 | 5 | | 1,566 | 91 | 22 | 322 |
| % ALL FUND | 38.8 | 5.8 | .1 | 4.6 | .1 | .0 | 49.7 | 2.9 | .6 | 10.2 |
| SAGUACHE | MOFFAT | | | | | | | | | |
| $ AMT | 194,598 | 35,742 | 10,072 | 18,326 | 1,444 | 982 | 261,164 | 3,138 | 8,421 | 63,642 |
| $ PER ADAE | 1,714 | 314 | 88 | 161 | 12 | 8 | 2,301 | 27 | 74 | 560 |
| % ALL FUND | 38.1 | 7.0 | 1.9 | 3.5 | .2 | .1 | 51.1 | .6 | 1.6 | 12.4 |
| SAGUACHE | CENTER | | | | | | | | | |
| $ AMT | 729,821 | 141,028 | 8,518 | 16,080 | | 10,050 | 905,497 | 570 | 42,278 | 145,190 |
| $ PER ADAE | 1,390 | 268 | 16 | 30 | | 19 | 1,724 | 1 | 80 | 276 |
| % ALL FUND | 43.8 | 8.4 | .5 | .9 | .0 | .6 | 54.3 | .0 | 2.5 | 8.7 |
| SAN JUAN | SILVERTON | | | | | | | | | |
| $ AMT | 320,331 | 65,276 | 35,797 | 22,513 | 4,168 | 415 | 448,500 | 15,585 | 26,519 | 96,465 |
| $ PER ADAE | 1,703 | 347 | 190 | 119 | 22 | 2 | 2,385 | 82 | 141 | 513 |
| % ALL FUND | 40.8 | 8.3 | 4.5 | 2.8 | .5 | .0 | 57.1 | 1.9 | 3.3 | 12.2 |
| SAN MIGUEL | TELLURIDE | | | | | | | | | |
| $ AMT | 395,576 | 69,229 | 1,009 | 31,139 | | | 496,953 | 25,840 | 18,805 | 74,224 |
| $ PER ADAE | 2,340 | 409 | 5 | 184 | | | 2,940 | 152 | 111 | 439 |
| % ALL FUND | 39.8 | 6.9 | .1 | 3.1 | .0 | .0 | 50.0 | 2.6 | 1.8 | 7.4 |
| SAN MIGUEL | NORWOOD | | | | | | | | | |
| $ AMT | 414,813 | 70,703 | 8,485 | 20,274 | 10,031 | | 524,306 | 24,178 | 20,771 | 82,263 |
| $ PER ADAE | 1,342 | 228 | 27 | 65 | 32 | | 1,696 | 78 | 67 | 266 |
| % ALL FUND | 41.9 | 7.1 | .8 | 2.0 | 1.0 | .0 | 53.0 | 2.4 | 2.1 | 8.3 |
| SAN MIGUEL | EGNAR | | | | | | | | | |
| $ AMT | 90,443 | 15,798 | 30,711 | 7,790 | | 300 | 145,042 | 4,232 | 4,252 | 58,858 |
| $ PER ADAE | 1,222 | 213 | 415 | 105 | | 4 | 1,960 | 57 | 57 | 795 |
| % ALL FUND | 23.6 | 4.1 | 8.0 | 2.0 | .0 | .0 | 37.8 | 1.1 | 1.1 | 15.3 |
| SEDGWICK | JULESBURG | | | | | | | | | |
| $ AMT | 435,296 | 61,241 | | 30,821 | 7,332 | 7,963 | 552,653 | 19,466 | 35,976 | 68,594 |
| $ PER ADAE | 1,171 | 164 | | 82 | 19 | 48 | 1,487 | 52 | 96 | 184 |
| % ALL FUND | 33.7 | 4.7 | .0 | 2.3 | .5 | 1.3 | 42.8 | 1.5 | 2.7 | 5.3 |
| SEDGWICK | PLATTE VALLEY | | | | | | | | | |
| $ AMT | 344,522 | 52,239 | 27,535 | 29,206 | 10,012 | 136 | 463,650 | 20,281 | 24,563 | 74,867 |
| $ PER ADAE | 1,340 | 203 | 107 | 113 | 38 | | 1,804 | 78 | 95 | 291 |
| % ALL FUND | 32.2 | 4.8 | 2.5 | 2.7 | .9 | .0 | 43.4 | 1.8 | 2.3 | 7.0 |
| SUMMIT | SUMMIT | | | | | | | | | |
| $ AMT | 1,944,521 | 309,155 | 28,865 | 133,039 | 5,014 | 7,022 | 2,427,616 | | | 153,723 |
| $ PER ADAE | 1,502 | 238 | 22 | 102 | 3 | 5 | 1,875 | | | 118 |
| % ALL FUND | 36.4 | 5.7 | .5 | 2.4 | .0 | .1 | 45.5 | .0 | .0 | 2.8 |
| TELLER | CRIPPLE CREEK-VICTOR | | | | | | | | | |
| $ AMT | 265,146 | 55,555 | 42,492 | 26,630 | 4,989 | | 394,812 | | 51,543 | 89,430 |
| $ PER ADAE | 973 | 203 | 155 | 97 | 18 | | 1,448 | | 189 | 328 |
| % ALL FUND | 26.3 | 5.5 | 4.2 | 2.6 | .4 | .0 | 39.2 | .0 | 5.1 | 8.8 |
| TELLER | WOODLAND PARK | | | | | | | | | |
| $ AMT | 1,852,761 | 307,014 | 273,308 | 84,976 | 9,632 | 628 | 2,528,319 | 24,600 | 40,054 | 131,301 |
| $ PER ADAE | 1,170 | 193 | 172 | 53 | 6 | | 1,596 | 15 | 25 | 82 |
| % ALL FUND | 41.1 | 6.8 | 6.0 | 1.8 | .2 | .0 | 56.2 | .5 | .8 | 2.9 |
| WASHINGTON | AKRON | | | | | | | | | |
| $ AMT | 541,673 | 97,894 | 44,835 | 37,087 | 7,222 | 753 | 729,464 | 27,168 | 35,161 | 78,346 |
| $ PER ADAE | 1,157 | 209 | 95 | 79 | 15 | 1 | 1,558 | 58 | 75 | 167 |
| % ALL FUND | 35.9 | 6.5 | 2.9 | 2.4 | .4 | .0 | 48.4 | 1.8 | 2.3 | 5.2 |
| WASHINGTON | ARICKAREE | | | | | | | | | |
| $ AMT | 217,647 | 41,721 | 7,154 | 23,612 | 429 | 7,051 | 297,614 | 4,163 | 13,063 | 49,192 |
| $ PER ADAE | 1,538 | 294 | 50 | 166 | 3 | 49 | 2,103 | 29 | 92 | 347 |
| % ALL FUND | 32.6 | 6.2 | 1.0 | 3.5 | .0 | 1.0 | 44.6 | .6 | 1.9 | 7.3 |
| WASHINGTON | OTIS | | | | | | | | | |
| $ AMT | 283,133 | 50,840 | 25,894 | 27,261 | 11,209 | 2,307 | 400,644 | 3,015 | 16,258 | 71,753 |
| $ PER ADAE | 1,405 | 252 | 128 | 135 | 55 | 11 | 1,988 | 14 | 80 | 356 |
| % ALL FUND | 39.6 | 7.1 | 3.6 | 3.8 | 1.5 | .3 | 56.0 | .4 | 2.2 | 10.0 |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SUPPORT SERVICES | | | | | | | | | | | |
| SCHOOL ADMINISTRN | OPERATIONS & MAINTENANCE | PUPIL TRANSPORTN | FOOD SERVICES | OTHER SUPPORT | TOTAL SUPPORT | COMMUNITY SERVICES | OTHER FUNDS EXPENSE | TOTAL EXPEND ALL FUNDS | | | |
| | | | | | | | MOUNTAIN VALLEY | | SAGUACHE | | |
| 19,602 | 74,521 | 84,245 | 29,830 | 18,499 | 325,992 | | 34,145 | 716,442 | | $ AMOUNT | |
| 86 | 327 | 370 | 131 | 81 | 1,432 | | 150 | 3,149 | | $ PER ADAE | |
| 2.7 | 10.4 | 11.7 | 4.1 | 2.5 | 45.5 | .0 | 4.7 | 100.0 | | % ALL FUND | |
| | | | | | | | MOFFAT | | SAGUACHE | | |
| 12,728 | 60,704 | 41,947 | 23,094 | 3,655 | 217,329 | | 31,806 | 510,299 | | $ AMOUNT | |
| 112 | 534 | 369 | 203 | 32 | 1,914 | | 280 | 4,496 | | $ PER ADAE | |
| 2.4 | 11.8 | 8.2 | 4.5 | .7 | 42.5 | .0 | 6.2 | 100.0 | | % ALL FUND | |
| | | | | | | | CENTER | | SAGUACHE | | |
| 107,806 | 179,004 | 68,549 | 35,092 | 1,615 | 580,104 | | 179,407 | 1,665,008 | | $ AMOUNT | |
| 205 | 340 | 130 | 66 | 3 | 1,104 | | 341 | 3,171 | | $ PER ADAE | |
| 6.4 | 10.7 | 4.1 | 2.1 | .0 | 34.8 | .0 | 10.7 | 100.0 | | % ALL FUND | |
| | | | | | | | SILVERTON | | SAN JUAN | | |
| | 76,464 | 49,453 | | | 264,486 | | 71,514 | 784,500 | | $ AMOUNT | |
| | 406 | 263 | | | 1,406 | | 380 | 4,172 | | $ PER ADAE | |
| .0 | 9.7 | 6.3 | .0 | .0 | 33.7 | .0 | 9.1 | 100.0 | | % ALL FUND | |
| | | | | | | | TELLURIDE | | SAN MIGUEL | | |
| 56,752 | 114,271 | 42,449 | 23,600 | 19,458 | 375,399 | 1,000 | 118,648 | 992,000 | | $ AMOUNT | |
| 335 | 676 | 251 | 139 | 115 | 2,221 | 5 | 702 | 5,869 | | $ PER ADAE | |
| 5.7 | 11.5 | 4.2 | 2.3 | 1.9 | 37.8 | .1 | 11.9 | 100.0 | | % ALL FUND | |
| | | | | | | | NORWOOD | | SAN MIGUEL | | |
| 21,208 | 107,458 | 60,313 | 38,408 | 5,366 | 359,965 | | 103,866 | 988,137 | | $ AMOUNT | |
| 68 | 347 | 195 | 124 | 17 | 1,164 | | 336 | 3,197 | | $ PER ADAE | |
| 2.1 | 10.8 | 6.1 | 3.8 | .5 | 36.4 | .0 | 10.5 | 100.0 | | % ALL FUND | |
| | | | | | | | EGNAR | | SAN MIGUEL | | |
| 281 | 32,108 | 32,456 | 27,389 | | 159,576 | | 78,081 | 382,699 | | $ AMOUNT | |
| 3 | 433 | 438 | 370 | | 2,156 | | 1,055 | 5,171 | | $ PER ADAE | |
| .0 | 8.3 | 8.4 | 7.1 | .0 | 41.6 | .0 | 20.4 | 100.0 | | % ALL FUND | |
| | | | | | | | JULESBURG | | SEDGWICK | | |
| 85,584 | 133,497 | 77,208 | 52,352 | | 472,677 | | 264,265 | 1,289,595 | | $ AMOUNT | |
| 230 | 359 | 207 | 140 | | 1,272 | | 711 | 3,471 | | $ PER ADAE | |
| 6.6 | 10.3 | 5.9 | 4.0 | .0 | 36.6 | .0 | 20.4 | 100.0 | | % ALL FUND | |
| | | | | | | | PLATTE VALLEY | | SEDGWICK | | |
| 51,145 | 127,256 | 69,197 | 41,460 | 2,362 | 411,131 | 1,000 | 191,690 | 1,067,471 | | $ AMOUNT | |
| 199 | 495 | 269 | 161 | 9 | 1,599 | 3 | 745 | 4,153 | | $ PER ADAE | |
| 4.7 | 11.9 | 6.4 | 3.8 | .2 | 38.5 | .0 | 17.9 | 100.0 | | % ALL FUND | |
| | | | | | | | SUMMIT | | SUMMIT | | |
| 387,361 | 660,511 | 231,129 | 186,009 | 185,867 | 1,804,600 | | 1,102,876 | 5,335,092 | | $ AMOUNT | |
| 299 | 510 | 178 | 143 | 143 | 1,394 | | 851 | 4,121 | | $ PER ADAE | |
| 7.2 | 12.3 | 4.3 | 3.4 | 3.4 | 33.8 | .0 | 20.6 | 100.0 | | % ALL FUND | |
| | | | | | | | CRIPPLE CREEK-VICTOR | | TELLER | | |
| 40,145 | 109,568 | 94,642 | 28,048 | | 413,376 | | 196,915 | 1,005,103 | | $ AMOUNT | |
| 147 | 402 | 347 | 102 | | 1,516 | | 722 | 3,688 | | $ PER ADAE | |
| 3.9 | 10.9 | 9.4 | 2.7 | .0 | 41.1 | .0 | 19.5 | 100.0 | | % ALL FUND | |
| | | | | | | | WOODLAND PARK | | TELLER | | |
| 255,113 | 522,442 | 249,679 | 107,878 | 60,565 | 1,391,632 | | 578,744 | 4,498,695 | | $ AMOUNT | |
| 161 | 329 | 157 | 68 | 38 | 878 | | 365 | 2,840 | | $ PER ADAE | |
| 5.6 | 11.6 | 5.5 | 2.3 | 1.3 | 30.9 | .0 | 12.8 | 100.0 | | % ALL FUND | |
| | | | | | | | AKRON | | WASHINGTON | | |
| 88,826 | 171,522 | 112,707 | 74,155 | 10,724 | 598,609 | 1,000 | 176,366 | 1,505,439 | | $ AMOUNT | |
| 189 | 366 | 240 | 158 | 22 | 1,279 | 2 | 376 | 3,216 | | $ PER ADAE | |
| 5.9 | 11.3 | 7.4 | 4.9 | .7 | 39.7 | .0 | 11.7 | 100.0 | | % ALL FUND | |
| | | | | | | | ARICKAREE | | WASHINGTON | | |
| 18,993 | 69,276 | 77,310 | 32,385 | | 264,382 | | 104,257 | 666,253 | | $ AMOUNT | |
| 134 | 489 | 546 | 228 | | 1,868 | | 736 | 4,708 | | $ PER ADAE | |
| 2.8 | 10.3 | 11.6 | 4.8 | .0 | 39.6 | .0 | 15.6 | 100.0 | | % ALL FUND | |
| | | | | | | | OTIS | | WASHINGTON | | |
| | 74,609 | 48,158 | 27,150 | | 240,943 | | 72,703 | 714,290 | | $ AMOUNT | |
| | 370 | 238 | 134 | | 1,195 | | 360 | 3,544 | | $ PER ADAE | |
| .0 | 10.4 | 6.7 | 3.8 | .0 | 33.7 | .0 | 10.1 | 100.0 | | % ALL FUND | |

| | INSTRUCTION | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | SALARIES | EMPLOYEE BENEFITS | PURCHASED SERVICES | SUPPLIES/ MATERIALS | CAPITAL OUTLAY | OTHER EXPENSE | TOTAL INSTRUCTIONAL | PUPIL SERVICES | INSTRUCTION STAFF | GENERAL ADMINISTRN |
| WASHINGTON | LONE STAR | | | | | | | | | |
| $ AMT | 168,794 | 26,749 | 6,577 | 18,402 | 12,473 | 5,096 | 238,091 | | 1,036 | 96,847 |
| $ PER ADAE | 2,744 | 434 | 106 | 299 | 202 | 82 | 3,871 | | 16 | 1,574 |
| % ALL FUND | 34.5 | 5.4 | 1.3 | 3.7 | 2.5 | 1.0 | 48.6 | .0 | .2 | 19.7 |
| WASHINGTON | WOODLIN | | | | | | | | | |
| $ AMT | 248,847 | 44,912 | 4,144 | 17,054 | 2,389 | | 317,346 | | | 77,444 |
| $ PER ADAE | 2,576 | 464 | 42 | 176 | 24 | | 3,285 | | | 801 |
| % ALL FUND | 33.7 | 6.0 | .5 | 2.3 | .3 | .0 | 42.9 | .0 | .0 | 10.4 |
| WELD | GILCREST | | | | | | | | | |
| $ AMT | 1,571,616 | 278,365 | 185,400 | 130,985 | 65,146 | 10,365 | 2,241,877 | 115,063 | 207,763 | 166,209 |
| $ PER ADAE | 939 | 166 | 110 | 78 | 38 | 6 | 1,340 | 68 | 124 | 99 |
| % ALL FUND | 32.1 | 5.6 | 3.7 | 2.6 | 1.3 | .2 | 45.8 | 2.3 | 4.2 | 3.4 |
| WELD | EATON | | | | | | | | | |
| $ AMT | 1,139,903 | 181,097 | 179,645 | 97,043 | 2,000 | | 1,599,688 | 97,676 | | 149,705 |
| $ PER ADAE | 1,061 | 168 | 167 | 90 | 1 | | 1,489 | 90 | | 139 |
| % ALL FUND | 35.4 | 5.6 | 5.5 | 3.0 | .0 | .0 | 49.7 | 3.0 | .0 | 4.6 |
| WELD | KEENESBURG | | | | | | | | | |
| $ AMT | 1,132,270 | 184,105 | 193,033 | 101,311 | 42,582 | 550 | 1,653,851 | 82,870 | 61,470 | 182,974 |
| $ PER ADAE | 928 | 151 | 158 | 83 | 34 | | 1,356 | 67 | 50 | 150 |
| % ALL FUND | 32.7 | 5.3 | 5.5 | 2.9 | 1.2 | .0 | 47.7 | 2.3 | 1.7 | 5.2 |
| WELD | WINDSOR | | | | | | | | | |
| $ AMT | 1,759,164 | 282,147 | 49,770 | 134,474 | 13,359 | 3,366 | 2,242,280 | 109,649 | 154,977 | 116,036 |
| $ PER ADAE | 1,301 | 208 | 36 | 99 | 9 | 2 | 1,658 | 81 | 114 | 85 |
| % ALL FUND | 32.6 | 5.2 | .9 | 2.4 | .2 | .0 | 41.6 | 2.0 | 2.8 | 2.1 |
| WELD | JOHNSTOWN MILLIKEN | | | | | | | | | |
| $ AMT | 1,027,221 | 165,165 | 155,086 | 78,181 | 1,779 | 3,775 | 1,431,207 | 42,917 | 85,904 | 124,648 |
| $ PER ADAE | 882 | 141 | 133 | 67 | 1 | 3 | 1,229 | 36 | 73 | 107 |
| % ALL FUND | 35.1 | 5.6 | 5.3 | 2.6 | .0 | .1 | 48.9 | 1.4 | 2.9 | 4.2 |
| WELD | GREELEY | | | | | | | | | |
| $ AMT | 12,157,241 | 2,000,937 | 292,089 | 502,912 | 319,678 | 2,470 | 15,275,227 | 701,490 | 903,890 | 231,685 |
| $ PER ADAE | 1,287 | 211 | 30 | 53 | 33 | | 1,618 | 74 | 95 | 24 |
| % ALL FUND | 43.5 | 7.1 | 1.0 | 1.7 | 1.1 | .0 | 54.6 | 2.5 | 3.2 | .8 |
| WELD | PLATTE VALLEY | | | | | | | | | |
| $ AMT | 864,460 | 137,079 | 155,566 | 61,848 | 31,544 | 4,017 | 1,255,314 | 14,360 | 83,616 | 143,084 |
| $ PER ADAE | 1,050 | 166 | 189 | 75 | 38 | 5 | 1,525 | 17 | 101 | 173 |
| % ALL FUND | 30.9 | 4.9 | 5.5 | 2.2 | 1.1 | .1 | 44.9 | .5 | 2.9 | 5.1 |
| WELD | FORT LUPTON | | | | | | | | | |
| $ AMT | 1,823,070 | 322,730 | 233,731 | 175,670 | 44,014 | 57,674 | 2,656,889 | 91,889 | 140,627 | 354,713 |
| $ PER ADAE | 1,012 | 179 | 129 | 97 | 24 | 32 | 1,476 | 51 | 78 | 197 |
| % ALL FUND | 30.0 | 5.3 | 3.8 | 2.8 | .7 | .9 | 43.7 | 1.5 | 2.3 | 5.8 |
| WELD | AULT-HIGHLAND | | | | | | | | | |
| $ AMT | 787,848 | 122,504 | 117,155 | 51,030 | 1,912 | 2,735 | 1,083,184 | 60,562 | 61,362 | 132,586 |
| $ PER ADAE | 1,143 | 177 | 170 | 74 | 2 | 3 | 1,572 | 87 | 89 | 192 |
| % ALL FUND | 37.6 | 5.8 | 5.5 | 2.4 | .0 | .1 | 51.6 | 2.8 | 2.9 | 6.3 |
| WELD | BRIGGSDALE | | | | | | | | | |
| $ AMT | 148,020 | 21,100 | 17,201 | 11,138 | 3,852 | | 201,311 | | 2,910 | 38,876 |
| $ PER ADAE | 1,805 | 257 | 209 | 135 | 46 | | 2,455 | | 35 | 474 |
| % ALL FUND | 33.2 | 4.7 | 3.8 | 2.5 | .8 | .0 | 45.2 | .0 | .6 | 8.7 |
| WELD | PRAIRIE | | | | | | | | | |
| $ AMT | 220,197 | 36,214 | 18,219 | 23,158 | 3,946 | 5,072 | 306,806 | 2,908 | | 40,822 |
| $ PER ADAE | 2,201 | 362 | 182 | 231 | 39 | 50 | 3,068 | 29 | | 408 |
| % ALL FUND | 34.5 | 5.6 | 2.8 | 3.6 | .6 | .7 | 48.1 | .4 | .0 | 6.4 |
| WELD | GROVER | | | | | | | | | |
| $ AMT | 218,272 | 40,621 | 6,383 | 17,769 | 612 | | 283,657 | 5,149 | 10,951 | 44,956 |
| $ PER ADAE | 2,078 | 386 | 60 | 169 | 5 | | 2,701 | 49 | 104 | 428 |
| % ALL FUND | 29.5 | 5.5 | .8 | 2.4 | .0 | .0 | 38.4 | .6 | 1.4 | 6.0 |
| YUMA | WEST YUMA COUNTY | | | | | | | | | |
| $ AMT | 1,253,185 | 184,950 | 13,486 | 92,852 | 43,415 | 6,353 | 1,594,241 | 72,220 | 72,445 | 125,193 |
| $ PER ADAE | 1,206 | 178 | 12 | 89 | 41 | 6 | 1,534 | 69 | 69 | 120 |
| % ALL FUND | 36.0 | 5.3 | .3 | 2.6 | 1.2 | .1 | 45.8 | 2.0 | 2.0 | 3.6 |

| SUPPORT SERVICES | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| SCHOOL ADMINISTRN | OPERATIONS & MAINTENANCE | PUPIL TRANSPORTN | FOOD SERVICES | OTHER SUPPORT | TOTAL SUPPORT | COMMUNITY SERVICES | OTHER FUNDS EXPENSE | TOTAL EXPEND ALL FUNDS | | |
| | | | | | | | LONE STAR | | WASHINGTON | |
| | 46,641 | 57,009 | 18,660 | | 220,193 | | 30,950 | 489,234 | | $ AMOUNT |
| | 758 | 926 | 303 | | 3,580 | | 503 | 7,955 | | $ PER ADAE |
| .0 | 9.5 | 11.6 | 3.8 | .0 | 45.0 | .0 | 6.3 | 100.0 | | % ALL FUND |
| | | | | | | | WOODLIN | | WASHINGTON | |
| 15,150 | 127,132 | 79,406 | 39,596 | | 338,728 | | 81,978 | 738,052 | | $ AMOUNT |
| 156 | 1,316 | 822 | 409 | | 3,506 | | 848 | 7,640 | | $ PER ADAE |
| 2.0 | 17.2 | 10.7 | 5.3 | .0 | 45.8 | .0 | 11.1 | 100.0 | | % ALL FUND |
| | | | | | | | GILCREST | | WELD | |
| 273,065 | 579,953 | 245,891 | 237,434 | 26,385 | 1,851,763 | 13,227 | 778,015 | 4,884,882 | | $ AMOUNT |
| 163 | 346 | 146 | 141 | 15 | 1,106 | 7 | 465 | 2,919 | | $ PER ADAE |
| 5.5 | 11.8 | 5.0 | 4.8 | .5 | 37.9 | .2 | 15.9 | 100.0 | | % ALL FUND |
| | | | | | | | EATON | | WELD | |
| 190,330 | 383,647 | 120,945 | 104,267 | | 1,046,570 | 6,402 | 560,123 | 3,212,783 | | $ AMOUNT |
| 177 | 357 | 112 | 97 | | 974 | 5 | 521 | 2,991 | | $ PER ADAE |
| 5.9 | 11.9 | 3.7 | 3.2 | .0 | 32.5 | .1 | 17.4 | 100.0 | | % ALL FUND |
| | | | | | | | KEENESBURG | | WELD | |
| 161,573 | 376,854 | 391,383 | 138,437 | 72 | 1,395,633 | 600 | 410,811 | 3,460,895 | | $ AMOUNT |
| 132 | 309 | 321 | 113 | | 1,144 | | 337 | 2,839 | | $ PER ADAE |
| 4.6 | 10.8 | 11.3 | 4.0 | .0 | 40.3 | .0 | 11.8 | 100.0 | | % ALL FUND |
| | | | | | | | WINDSOR | | WELD | |
| 256,818 | 655,812 | 93,793 | 181,695 | 106,758 | 1,675,538 | 2,734 | 1,469,116 | 5,389,668 | | $ AMOUNT |
| 189 | 485 | 69 | 134 | 78 | 1,239 | 2 | 1,086 | 3,986 | | $ PER ADAE |
| 4.7 | 12.1 | 1.7 | 3.3 | 1.9 | 31.0 | .0 | 27.2 | 100.0 | | % ALL FUND |
| | | | | | | | JOHNSTOWN MILLIKEN | | WELD | |
| 186,454 | 375,711 | 59,888 | 155,191 | 19,643 | 1,050,356 | 1,026 | 438,990 | 2,921,579 | | $ AMOUNT |
| 160 | 322 | 51 | 133 | 16 | 901 | | 376 | 2,508 | | $ PER ADAE |
| 6.3 | 12.8 | 2.0 | 5.3 | .6 | 35.9 | .0 | 15.0 | 100.0 | | % ALL FUND |
| | | | | | | | GREELEY | | WELD | |
| 1,458,333 | 3,545,191 | 1,108,809 | 1,494,914 | 913,117 | 10,357,429 | 23,694 | 2,288,317 | 27,944,667 | | $ AMOUNT |
| 154 | 375 | 117 | 158 | 96 | 1,097 | 2 | 242 | 2,960 | | $ PER ADAE |
| 5.2 | 12.6 | 3.9 | 5.3 | 3.2 | 37.0 | .0 | 8.1 | 100.0 | | % ALL FUND |
| | | | | | | | PLATTE VALLEY | | WELD | |
| 128,217 | 306,224 | 160,580 | 145,587 | | 981,668 | | 552,605 | 2,789,587 | | $ AMOUNT |
| 155 | 372 | 195 | 176 | | 1,192 | | 671 | 3,389 | | $ PER ADAE |
| 4.5 | 10.9 | 5.7 | 5.2 | .0 | 35.1 | .0 | 19.8 | 100.0 | | % ALL FUND |
| | | | | | | | FORT LUPTON | | WELD | |
| 235,585 | 693,262 | 299,899 | 207,728 | | 2,023,703 | 11,679 | 1,383,004 | 6,075,275 | | $ AMOUNT |
| 130 | 385 | 166 | 115 | | 1,124 | 6 | 768 | 3,375 | | $ PER ADAE |
| 3.8 | 11.4 | 4.9 | 3.4 | .0 | 33.3 | .1 | 22.7 | 100.0 | | % ALL FUND |
| | | | | | | | AULT-HIGHLAND | | WELD | |
| 119,564 | 283,657 | 146,777 | 86,356 | 25,599 | 916,463 | | 95,562 | 2,095,209 | | $ AMOUNT |
| 173 | 411 | 213 | 125 | 37 | 1,330 | | 138 | 3,040 | | $ PER ADAE |
| 5.7 | 13.5 | 7.0 | 4.1 | 1.2 | 43.7 | .0 | 4.5 | 100.0 | | % ALL FUND |
| | | | | | | | BRIGGSDALE | | WELD | |
| | 41,213 | 45,184 | 13,578 | 60,330 | 202,091 | | 41,825 | 445,227 | | $ AMOUNT |
| | 502 | 551 | 165 | 735 | 2,464 | | 510 | 5,429 | | $ PER ADAE |
| .0 | 9.2 | 10.1 | 3.0 | 13.5 | 45.3 | .0 | 9.3 | 100.0 | | % ALL FUND |
| | | | | | | | PRAIRIE | | WELD | |
| | 81,224 | 96,862 | 20,341 | 13,143 | 255,300 | | 74,507 | 636,613 | | $ AMOUNT |
| | 812 | 968 | 203 | 131 | 2,553 | | 745 | 6,366 | | $ PER ADAE |
| .0 | 12.7 | 15.2 | 3.1 | 2.0 | 40.1 | .0 | 11.7 | 100.0 | | % ALL FUND |
| | | | | | | | GROVER | | WELD | |
| 2,812 | 66,968 | 79,786 | 21,525 | | 232,147 | | 221,806 | 737,610 | | $ AMOUNT |
| 26 | 637 | 759 | 205 | | 2,210 | | 2,112 | 7,024 | | $ PER ADAE |
| .3 | 9.0 | 10.8 | 2.9 | .0 | 31.4 | .0 | 30.0 | 100.0 | | % ALL FUND |
| | | | | | | | WEST YUMA COUNTY | | YUMA | |
| 210,372 | 378,787 | 320,192 | 67,327 | 52,112 | 1,298,648 | | 581,062 | 3,473,951 | | $ AMOUNT |
| 202 | 364 | 308 | 64 | 50 | 1,249 | | 559 | 3,343 | | $ PER ADAE |
| 6.0 | 10.9 | 9.2 | 1.9 | 1.5 | 37.3 | .0 | 16.7 | 100.0 | | % ALL FUND |

| | INSTRUCTION | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | SALARIES | EMPLOYEE BENEFITS | PURCHASED SERVICES | SUPPLIES/ MATERIALS | CAPITAL OUTLAY | OTHER EXPENSE | TOTAL INSTRUCTIONAL | PUPIL SERVICES | INSTRUCTION STAFF | GENERAL ADMINISTRN |
| YUMA | EAST YUMA COUNTY | | | | | | | | | |
| $ AMT | 989,233 | 159,617 | 94,273 | 71,935 | 19,798 | 4,579 | 1,339,435 | 45,362 | 64,632 | 139,325 |
| $ PER ADAE | 1,165 | 188 | 111 | 84 | 23 | 5 | 1,578 | 53 | 76 | 164 |
| % ALL FUND | 35.5 | 5.7 | 3.3 | 2.5 | .7 | .1 | 48.1 | 1.6 | 2.3 | 5.0 |
| | ** DISTRICT TOTALS * | | | | | | | | | |
| $ AMT | 700,860,314 | 120,076,447 | 23,325,625 | 36,116,362 | 8,777,742 | 1,316,954 | 890,475,444 | 68,588,867 | 53,522,771 | 29,650,904 |
| $ PER ADAE | 1,361 | 233 | 45 | 70 | 17 | 2 | 1,729 | 133 | 103 | 57 |
| % ALL FUND | 40.6 | 6.9 | 1.3 | 2.0 | .5 | .0 | 51.6 | 3.9 | 3.1 | 1.7 |
| | ARKANSAS VALLEY BOCS | | | | | | | | | |
| $ AMT | 423,266 | 21,919 | 27,605 | 17,361 | 8,495 | | 498,646 | 185,035 | 102,264 | 66,951 |
| $ PER ADAE | | | | | | | | | | |
| % ALL FUND | 38.3 | 1.9 | 2.5 | 1.5 | .7 | .0 | 45.2 | 16.7 | 9.2 | 6.0 |
| | EAST CENTRAL BOCES | | | | | | | | | |
| $ AMT | 256,321 | 35,355 | 94,697 | 15,819 | 7,950 | | 410,142 | 82,642 | 63,207 | 59,929 |
| $ PER ADAE | | | | | | | | | | |
| % ALL FUND | 36.6 | 5.0 | 13.5 | 2.2 | 1.1 | .0 | 58.7 | 11.8 | 9.0 | 8.5 |
| | MOUNTAIN BOCS | | | | | | | | | |
| $ AMT | 71,492 | 10,976 | 22,947 | 4,333 | | | 109,748 | 219,332 | 68,907 | 98,511 |
| $ PER ADAE | | | | | | | | | | |
| % ALL FUND | 14.2 | 2.1 | 4.5 | .8 | .0 | .0 | 21.9 | 43.8 | 13.7 | 19.6 |
| | NORTHERN COLO BOCES | | | | | | | | | |
| $ AMT | 36,156 | 8,740 | 20,888 | 423 | | | 66,407 | 140,430 | 179,205 | 154,834 |
| $ PER ADAE | | | | | | | | | | |
| % ALL FUND | 4.1 | .9 | 2.3 | .0 | .0 | .0 | 7.5 | 15.9 | 20.3 | 17.5 |
| | NORTHEAST BOCES | | | | | | | | | |
| $ AMT | 702,094 | 112,302 | 44,729 | 30,364 | 15,439 | | 904,928 | | 263,902 | 153,672 |
| $ PER ADAE | | | | | | | | | | |
| % ALL FUND | 50.9 | 8.1 | 3.2 | 2.2 | 1.1 | .0 | 65.6 | .0 | 19.1 | 11.1 |
| | PIKES PEAK BOCS | | | | | | | | | |
| $ AMT | 1,262,912 | 217,928 | 74,484 | 27,946 | 1,380 | | 1,584,650 | 322,398 | 51,323 | 219,279 |
| $ PER ADAE | | | | | | | | | | |
| % ALL FUND | 31.1 | 5.3 | 1.8 | .6 | .0 | .0 | 39.0 | 7.9 | 1.2 | 5.4 |
| | SAN JUAN BOCS | | | | | | | | | |
| $ AMT | 231,819 | 37,419 | 252,714 | 11,885 | 2,207 | 2,148 | 538,192 | | 43,179 | 68,305 |
| $ PER ADAE | | | | | | | | | | |
| % ALL FUND | 25.3 | 4.0 | 27.6 | 1.2 | .2 | .2 | 58.8 | .0 | 4.7 | 7.4 |
| | SAN LUIS VALLEY BOCS | | | | | | | | | |
| $ AMT | 1,168,633 | 190,026 | 27,773 | 142,334 | 19,627 | 3,726 | 1,552,119 | 425,278 | 51,108 | |
| $ PER ADAE | | | | | | | | | | |
| % ALL FUND | 44.6 | 7.2 | 1.0 | 5.4 | .7 | .1 | 59.2 | 16.2 | 1.9 | .0 |
| | SOUTH CENTRAL BOCS | | | | | | | | | |
| $ AMT | 120,937 | 17,809 | 198,201 | 7,225 | 351 | | 344,523 | 301,337 | 453,046 | 52,060 |
| $ PER ADAE | | | | | | | | | | |
| % ALL FUND | 8.4 | 1.2 | 13.9 | .5 | .0 | .0 | 24.1 | 21.1 | 31.8 | 3.6 |
| | S PLATTE VALLEY BOCS | | | | | | | | | |
| $ AMT | 120,877 | 3,686 | 2,301 | 22 | | | 126,886 | 123,297 | 43,941 | 60,632 |
| $ PER ADAE | | | | | | | | | | |
| % ALL FUND | 18.9 | .5 | .3 | .0 | .0 | .0 | 19.9 | 19.3 | 6.8 | 9.5 |
| | SOUTHEAST METRO BOCS | | | | | | | | | |
| $ AMT | 1,007,363 | 147,950 | 217,999 | 69,737 | 17,916 | 60 | 1,461,025 | 315,620 | 533,174 | 155,765 |
| $ PER ADAE | | | | | | | | | | |
| % ALL FUND | 34.9 | 5.1 | 7.5 | 2.4 | .6 | .0 | 50.7 | 10.9 | 18.5 | 5.4 |
| | SOUTHEASTERN BOCES | | | | | | | | | |
| $ AMT | 634,175 | 96,130 | 25,847 | 49,549 | 11,644 | | 817,345 | 31,068 | 181,403 | |
| $ PER ADAE | | | | | | | | | | |
| % ALL FUND | 53.0 | 8.0 | 2.1 | 4.1 | .9 | .0 | 68.4 | 2.6 | 15.1 | .0 |
| | SOUTHWEST BOCS | | | | | | | | | |
| $ AMT | 69,589 | 11,353 | 145,809 | 8,714 | 1,018 | | 236,483 | 111,858 | 48,958 | 66,449 |
| $ PER ADAE | | | | | | | | | | |
| % ALL FUND | 10.6 | 1.7 | 22.3 | 1.3 | .1 | .0 | 36.2 | 17.1 | 7.4 | 10.1 |

| SUPPORT SERVICES | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| SCHOOL ADMINISTRN | OPERATIONS & MAINTENANCE | PUPIL TRANSPORTN | FOOD SERVICES | OTHER SUPPORT | TOTAL SUPPORT | COMMUNITY SERVICES | OTHER FUNDS EXPENSE | TOTAL EXPEND ALL FUNDS | | |
| | | | | | | | | | EAST YUMA COUNTY YUMA | |
| 181,747 | 220,527 | 364,486 | 119,581 | 34,705 | 1,170,365 | 2,356 | 271,962 | 2,704,118 | | $ AMOUNT |
| 214 | 259 | 429 | 140 | 40 | 1,379 | 2 | 320 | 3,280 | | $ PER ADAE |
| 6.5 | 7.9 | 13.0 | 4.2 | 1.2 | 42.0 | .0 | 9.7 | 100.0 | | % ALL FUND |
| | | | | | | | | | ** DISTRICT TOTALS * | |
| 100,505,558 | 192,326,521 | 62,888,903 | 59,161,941 | 54,372,568 | 621,018,033 | 2,866,124 | 210,336,883 | 1,724,694,484 | | $ AMOUNT |
| 195 | 373 | 122 | 114 | 105 | 1,206 | 5 | 408 | 3,350 | | $ PER ADAE |
| 5.8 | 11.1 | 3.6 | 3.4 | 3.1 | 36.0 | .1 | 12.1 | 100.0 | | % ALL FUND |
| | | | | | | | | | ARKANSAS VALLEY BOCS | |
| 124,177 | 26,171 | 18,569 | 14,857 | 63,177 | 601,201 | 2,589 | | 1,102,436 | | $ AMOUNT |
| | | | | | | | | | | $ PER ADAE |
| 11.2 | 2.3 | 1.6 | 1.3 | 5.7 | 54.5 | .2 | .0 | 100.0 | | % ALL FUND |
| | | | | | | | | | EAST CENTRAL BOCES | |
| 44,068 | 34,517 | | | 3,083 | 287,446 | 1,001 | | 698,589 | | $ AMOUNT |
| | | | | | | | | | | $ PER ADAE |
| 6.3 | 4.9 | .0 | .0 | .4 | 41.1 | .1 | .0 | 100.0 | | % ALL FUND |
| | | | | | | | | | MOUNTAIN BOCS | |
| | 4,006 | | | | 390,756 | | | 500,504 | | $ AMOUNT |
| | | | | | | | | | | $ PER ADAE |
| .0 | .8 | .0 | .0 | .0 | 78.0 | .0 | .0 | 100.0 | | % ALL FUND |
| | | | | | | | | | NORTHERN COLO BOCES | |
| 160,270 | 40,231 | | | 130,107 | 805,077 | 402 | 9,909 | 881,795 | | $ AMOUNT |
| | | | | | | | | | | $ PER ADAE |
| 18.1 | 4.5 | .0 | .0 | 14.7 | 91.2 | .0 | 1.1 | 100.0 | | % ALL FUND |
| | | | | | | | | | NORTHEAST BOCES | |
| 14,609 | 2,401 | | | 38,310 | 472,894 | 1,232 | | 1,379,054 | | $ AMOUNT |
| | | | | | | | | | | $ PER ADAE |
| 1.0 | .1 | .0 | .0 | 2.7 | 34.2 | .0 | .0 | 100.0 | | % ALL FUND |
| | | | | | | | | | PIKES PEAK BOCS | |
| 85,300 | 168,077 | 6,673 | | 900,807 | 1,753,857 | | 717,849 | 4,056,356 | | $ AMOUNT |
| | | | | | | | | | | $ PER ADAE |
| 2.1 | 4.1 | .1 | .0 | 22.2 | 43.2 | .0 | 17.6 | 100.0 | | % ALL FUND |
| | | | | | | | | | SAN JUAN BOCS | |
| | | | | | 111,484 | | 264,880 | 914,556 | | $ AMOUNT |
| | | | | | | | | | | $ PER ADAE |
| .0 | .0 | .0 | .0 | .0 | 12.1 | .0 | 28.9 | 100.0 | | % ALL FUND |
| | | | | | | | | | SAN LUIS VALLEY BOCS | |
| 284,565 | 63,439 | 20,550 | 159,756 | 51,937 | 1,056,633 | 10,762 | | 2,619,514 | | $ AMOUNT |
| | | | | | | | | | | $ PER ADAE |
| 10.8 | 2.4 | .7 | 6.0 | 1.9 | 40.3 | .4 | .0 | 100.0 | | % ALL FUND |
| | | | | | | | | | SOUTH CENTRAL BOCS | |
| | 3,423 | 11,864 | 9,680 | 249,281 | 1,079,691 | 90 | | 1,424,304 | | $ AMOUNT |
| | | | | | | | | | | $ PER ADAE |
| .0 | .2 | .8 | .6 | 17.5 | 75.8 | .0 | .0 | 100.0 | | % ALL FUND |
| | | | | | | | | | S PLATTE VALLEY BOCS | |
| 98,000 | 15,766 | 12,612 | 8,857 | 146,770 | 509,875 | 101 | | 636,862 | | $ AMOUNT |
| | | | | | | | | | | $ PER ADAE |
| 15.3 | 2.4 | 1.9 | 1.3 | 23.0 | 80.0 | .0 | .0 | 100.0 | | % ALL FUND |
| | | | | | | | | | SOUTHEAST METRO BOCS | |
| 168,298 | 82,330 | 77,561 | | 86,566 | 1,419,314 | | | 2,880,339 | | $ AMOUNT |
| | | | | | | | | | | $ PER ADAE |
| 5.8 | 2.8 | 2.6 | .0 | 3.0 | 49.2 | .0 | .0 | 100.0 | | % ALL FUND |
| | | | | | | | | | SOUTHEASTERN BOCES | |
| 126,469 | 11,200 | 13,001 | 8,617 | | 371,758 | 5,245 | | 1,194,348 | | $ AMOUNT |
| | | | | | | | | | | $ PER ADAE |
| 10.5 | .9 | 1.0 | .7 | .0 | 31.1 | .4 | .0 | 100.0 | | % ALL FUND |
| | | | | | | | | | SOUTHWEST BOCS | |
| 43,978 | 44,165 | | | 86,588 | 401,996 | | 14,417 | 652,896 | | $ AMOUNT |
| | | | | | | | | | | $ PER ADAE |
| 6.7 | 6.7 | .0 | .0 | 13.2 | 61.5 | .0 | 2.2 | 100.0 | | % ALL FUND |

| | INSTRUCTION | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | SALARIES | EMPLOYEE BENEFITS | PURCHASED SERVICES | SUPPLIES/ MATERIALS | CAPITAL OUTLAY | OTHER EXPENSE | TOTAL INSTRUCTIONAL | PUPIL SERVICES | INSTRUCTION STAFF | GENERAL ADMINISTRN |
| WELD BOCES | | | | | | | | | | |
| $ AMT | 1,687,863 | 278,126 | 61,265 | 126,146 | 5,000 | 152 | 2,158,552 | 390,657 | 246,704 | 34,115 |
| $ PER ADAE | | | | | | | | | | |
| % ALL FUND | 49.4 | 8.1 | 1.7 | 3.6 | .1 | .0 | 63.2 | 11.4 | 7.2 | .9 |
| WEST CENTRAL BOCES | | | | | | | | | | |
| $ AMT | 52,094 | 6,645 | 3,215 | 2,633 | 15,961 | 374 | 80,922 | 30,089 | 2,539 | 176,235 |
| $ PER ADAE | | | | | | | | | | |
| % ALL FUND | 9.4 | 1.2 | .5 | .4 | 2.8 | .0 | 14.6 | 5.4 | .4 | 31.9 |
| NORTHWEST COLO BOCS | | | | | | | | | | |
| $ AMT | 403,664 | 22,471 | 4,465 | 121 | | | 430,721 | 135,459 | 86,027 | 113,227 |
| $ PER ADAE | | | | | | | | | | |
| % ALL FUND | 50.4 | 2.8 | .5 | .0 | .0 | .0 | 53.8 | 16.9 | 10.7 | 14.1 |
| DELTA-MONTROSE BOCS | | | | | | | | | | |
| $ AMT | 443,662 | 89,687 | 55,100 | 101,066 | 39,006 | 2,152 | 730,673 | 115,946 | 69,185 | 112,539 |
| $ PER ADAE | | | | | | | | | | |
| % ALL FUND | 34.8 | 7.0 | 4.3 | 7.9 | 3.0 | .1 | 57.4 | 9.1 | 5.4 | 8.8 |
| MONTEZUMA CNTY BOCS | | | | | | | | | | |
| $ AMT | 152,090 | 27,851 | 26,755 | 29,858 | 13,984 | 67,693 | 318,231 | 1 | | |
| $ PER ADAE | | | | | | | | | | |
| % ALL FUND | 47.7 | 8.7 | 8.4 | 9.3 | 4.3 | 21.2 | 99.9 | .0 | .0 | .0 |
| LARIMER COUNTY BOCS | | | | | | | | | | |
| $ AMT | 1,112,757 | 145,238 | 143,856 | 177,581 | 222,184 | 624 | 1,802,240 | 258,951 | 159,230 | 88,800 |
| $ PER ADAE | | | | | | | | | | |
| % ALL FUND | 33.5 | 4.3 | 4.3 | 5.3 | 6.7 | .0 | 54.3 | 7.8 | 4.8 | 2.6 |
| RIO GRANDE BOCS | | | | | | | | | | |
| $ AMT | | | | | | | | | | |
| $ PER ADAE | | | | | | | | | | |
| % ALL FUND | .0 | .0 | .0 | .0 | .0 | .0 | .0 | .0 | .0 | .0 |
| ADAMS COUNTY BOCES | | | | | | | | | | |
| $ AMT | 245,245 | 6,735 | 3,104 | 22,778 | | | 277,862 | | | 151,229 |
| $ PER ADAE | | | | | | | | | | |
| % ALL FUND | 29.0 | .7 | .3 | 2.7 | .0 | .0 | 32.9 | .0 | .0 | 17.9 |
| RIO BLANCO BOCES | | | | | | | | | | |
| $ AMT | 88,354 | 8,180 | | 4,072 | 4,092 | 4,077 | 108,775 | 30,352 | | |
| $ PER ADAE | | | | | | | | | | |
| % ALL FUND | 50.2 | 4.6 | .0 | 2.3 | 2.3 | 2.3 | 61.8 | 17.2 | .0 | .0 |
| ** BOCES TOTAL ** | | | | | | | | | | |
| $ AMT | 10,291,363 | 1,496,526 | 1,453,754 | 850,167 | 386,254 | 81,006 | 14,559,070 | 3,219,750 | 2,647,302 | 1,832,532 |
| $ PER ADAE | | | | | | | | | | |
| % ALL FUND | 34.7 | 5.0 | 4.9 | 2.8 | 1.3 | .2 | 49.1 | 10.8 | 8.9 | 6.1 |
| * * * STATE TOTALS * | | | | | | | | | | |
| $ AMT | 711,151,677 | 121,572,973 | 24,779,379 | 36,966,529 | 9,163,996 | 1,397,960 | 905,032,514 | 71,808,617 | 56,170,073 | 31,483,436 |
| $ PER ADAE | 1,381 | 236 | 48 | 71 | 17 | 2 | 1,757 | 139 | 109 | 61 |
| % ALL FUND | 40.5 | 6.9 | 1.4 | 2.1 | .5 | .0 | 51.5 | 4.0 | 3.2 | 1.7 |

| SUPPORT SERVICES | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| SCHOOL ADMINISTRN | OPERATIONS & MAINTENANCE | PUPIL TRANSPORTN | FOOD SERVICES | OTHER SUPPORT | TOTAL SUPPORT | COMMUNITY SERVICES | OTHER FUNDS EXPENSE | TOTAL EXPEND ALL FUNDS | |
| | | | | | | | WELD BOCES | | |
| 103,132 | 49,960 | 231,465 | 26,629 | 154,207 | 1,236,869 | 16,403 | | 3,411,824 | $ AMOUNT |
| | | | | | | | | | $ PER ADAE |
| 3.0 | 1.4 | 6.7 | .7 | 4.5 | 36.2 | .4 | .0 | 100.0 | % ALL FUND |
| | | | | | | | WEST CENTRAL BOCES | | |
| 47,283 | 2,738 | 19,720 | 79,436 | 18,723 | 376,763 | 61,919 | 32,760 | 552,364 | $ AMOUNT |
| | | | | | | | | | $ PER ADAE |
| 8.5 | .4 | 3.5 | 14.3 | 3.3 | 68.2 | 11.2 | 5.9 | 100.0 | % ALL FUND |
| | | | | | | | NORTHWEST COLO BOCS | | |
| 34,458 | | | | | 369,171 | | | 799,892 | $ AMOUNT |
| | | | | | | | | | $ PER ADAE |
| 4.3 | .0 | .0 | .0 | .0 | 46.1 | .0 | .0 | 100.0 | % ALL FUND |
| | | | | | | | DELTA-MONTROSE BOCS | | |
| 56,764 | 149,533 | | | 36,944 | 540,911 | | | 1,271,584 | $ AMOUNT |
| | | | | | | | | | $ PER ADAE |
| 4.4 | 11.7 | .0 | .0 | 2.9 | 42.5 | .0 | .0 | 100.0 | % ALL FUND |
| | | | | | | | MONTEZUMA CNTY BOCS | | |
| | | | | | 1 | | | 318,232 | $ AMOUNT |
| | | | | | | | | | $ PER ADAE |
| .0 | .0 | .0 | .0 | .0 | .0 | .0 | .0 | 100.0 | % ALL FUND |
| | | | | | | | LARIMER COUNTY BOCS | | |
| | 377,683 | | 3,003 | 238,712 | 1,126,379 | 15 | 384,651 | 3,313,285 | $ AMOUNT |
| | | | | | | | | | $ PER ADAE |
| .0 | 11.3 | .0 | .0 | 7.2 | 33.9 | .0 | 11.6 | 100.0 | % ALL FUND |
| | | | | | | | RIO GRANDE BOCS | | |
| | | | | | | | | | $ AMOUNT |
| | | | | | | | | | $ PER ADAE |
| .0 | .0 | .0 | .0 | .0 | .0 | .0 | .0 | 100.0 | % ALL FUND |
| | | | | | | | ADAMS COUNTY BOCES | | |
| | | | | 414,238 | 565,467 | | | 843,329 | $ AMOUNT |
| | | | | | | | | | $ PER ADAE |
| .0 | .0 | .0 | .0 | 49.1 | 67.0 | .0 | .0 | 100.0 | % ALL FUND |
| | | | | | | | RIO BLANCO BOCES | | |
| 31,816 | 3,947 | | | 1,050 | 67,165 | | | 175,940 | $ AMOUNT |
| | | | | | | | | | $ PER ADAE |
| 18.0 | 2.2 | .0 | .0 | .5 | 38.1 | .0 | .0 | 100.0 | % ALL FUND |
| | | | | | | | ** BOCES TOTAL ** | | |
| 1,423,187 | 1,079,587 | 412,015 | 309,835 | 2,620,500 | 13,544,708 | 99,759 | 1,424,466 | 29,628,003 | $ AMOUNT |
| | | | | | | | | | $ PER ADAE |
| 4.8 | 3.6 | 1.3 | 1.0 | 8.8 | 45.7 | .3 | 4.8 | 100.0 | % ALL FUND |
| | | | | | | | * * * STATE TOTALS * | | |
| 101,928,745 | 193,406,108 | 63,300,918 | 59,471,776 | 56,993,068 | 634,562,741 | 2,965,883 | 211,761,349 | 1,754,322,487 | $ AMOUNT |
| 197 | 375 | 122 | 115 | 110 | 1,232 | 5 | 411 | 3,407 | $ PER ADAE |
| 5.8 | 11.0 | 3.6 | 3.3 | 3.2 | 36.1 | .1 | 12.0 | 100.0 | % ALL FUND |

# COLORADO STATE BOARD OF EDUCATION
# EDUCATIONAL PRIORITIES
## 1982-1984

### ACCOUNTABILITY AND ACCREDITATION

Implement district accountability and accreditation programs at the building level. Emphasis will be given to increasing public involvement, district evaluation of educational programs and student competency, reporting to the public, development of long-range plans by schools and school districts, and to strengthening the leadership effectiveness of the school principal.

### ALLIANCES FOR PUBLIC EDUCATION

Increase the involvement of education with business, the community, and parents. Emphasis will be given to developing effective school-business-community relationships to promote school-community interaction, and maintaining dialogue between the State Board of Education, the Colorado Commission on Higher Education, the State Board for Community Colleges and Occupational Education, and other state educational organizations.

### EDUCATIONAL LEADERSHIP

Implement activities to strengthen the leadership role of local school districts. Provide information and assistance to districts on technological advances, programs for gifted and talented students, and maintenance of efforts to be cost efficient and cost effective.

### TEACHER EDUCATION

Implement the new state program for testing the basic skills of teachers seeking Colorado certification. Develop programs to assist in the recruitment and preparation of teachers to serve rural schools. Determine which curricular areas will face teacher shortages and formulate plans to improve opportunities in those subject areas.

### STUDENT RESPONSIBILITY AND CITIZENSHIP

Develop opportunities for students to learn about their government and their responsibilities and opportunities as citizens. Implement district policies and programs which emphasize respect for one's self and others.

### STATEWIDE LIBRARY NETWORK

Implement a statewide library network, utilizing modern technology, by the provision of technical expertise to existing Library Services and Construction Act automation projects and assistance to all Colorado libraries regarding their role in the Colorado library network.

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Adopted by the Colorado State Board of Education on July 8, 1982.

### COLORADO STATE BOARD OF EDUCATION

| | |
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